



MAYOR'S OFFICE OF
**RECOVERY
PROGRAMS**
BALTIMORE CITY



Brandon M. Scott
Mayor

CITY COUNCIL MONTHLY REPORT

March 2022

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Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Christopher Shorter, Chief Administrative Officer

Date: March 31, 2022

Re: American Rescue Plan Funds – Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum is intended to accompany the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable

- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses;
 - and,
 - V. Community Benefit

Commitments and Expenditures

As of March 31, 2022, the Mayor's Office of Recovery Programs has committed \$465.3 million in ARPA funds to several City and quasi-government agencies to support various projects and initiatives for the benefit of Baltimore City residents. A total of \$27,146,807 in ARPA related expenditures have been recorded in the general ledger.¹ When compared to total commitments, about 4 percent of the total amount of the city's ARPA allocation has been expended. Please note, the first grant agreements awarding funds for ARPA projects were

¹The City accounting department considers each month's accounting records closed by the 10th business day of the following month. For example, the accounting records for February 2022 are considered closed by March 14, 2022. Changes to account numbers, accruals, delayed data entry, or other accounting related transactions impact the accuracy of spending data month-to-month. At the end of the fiscal year, the City of Baltimore follows year-end closing procedures to finalize records of all financial activity. Expenditure data should not be considered final until that time.

approved on a rolling basis beginning in November 2021. As such, awarded agencies are still in program design—which includes scope, selecting community-based organizations for which to partner, and executing grant agreements and/or contracts. More detailed information on expenditures can be found in the expenditures section of the report.

Health Department Expenditures

The Baltimore City Health Department (BCHD) is continuing its robust response to the COVID-19 public health emergency. As previously discussed in questions posed to the Recovery Office during the February 15 oversight hearing, BCHD continues to fund its COVID-19 response efforts through reimbursement from the Federal Emergency Management Agency (FEMA). FEMA recently extended their reimbursement period to July 1, 2022. Accordingly, the agency is currently using ARPA funding for uses ineligible for FEMA reimbursement, such as contract tracing personnel. These positions were funded by ARPA beginning in March 2022. However, due to the one-month delay in expenditures posting to the general ledger, those expenditures are not included in this report.

Performance Measures and Metrics

The U.S. Department of Treasury requires that grant recipients provide mandatory performance data for certain uses of funds.² In addition, the Mayor's Office of Recovery Programs coordinated with funded agencies and organizations to develop performance measures to monitor the use of ARPA funds and to provide context for how ARPA-funded programs and initiatives are benefiting Baltimore City residents. As previously noted, many agencies are still fully designing and implementing programs, therefore data are limited. Additional data on performance measures will be included Council reports as programs are further implemented and data are available. In the interim, the attached report includes narrative information on agency accomplishments to date.

Benchmarks and Targets

Benchmarks in performance measurement typically derive from outside of an organization, and are the level of performance that an agency or organization seeks to achieve.

Benchmarks represent industry best practice and can be used to help inform targets—meaning a level of performance an agency or organization seeks to achieve in the future.

During the COVID-19 pandemic, many agencies performance changed as demands for certain programs and services increased or decreased. As such, it is important to determine the baseline—meaning the average level of an agency's current performance compared with future performance levels to determine if performance is changing. The prior two years of agency performance are anomalies as agencies adjusted to respond to the pandemic, and agency operations have not returned to "normal." Accordingly, the Mayor's Office of Recovery Programs is coordinating with our university partners to identify appropriate benchmarks and targets for ARPA-funded projects. The Recovery Office anticipates including some targets and benchmarks for agency performance during the FY23 period of performance.

²See <https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf>

Health Department

The Baltimore City Health Department (BCHD) is continuing its robust response to the COVID-19 public health emergency. As previously discussed in questions posed to the Recovery Office during the February 15 oversight hearing, BCHD is continuing to fund its COVID-19 response efforts through reimbursement from the Federal Emergency Management Agency (FEMA).³ FEMA recently extended their reimbursement period to July 1, 2022. Accordingly, the agency is currently using ARPA to fund contract tracer positions were are not eligible for FEMA reimbursement. These positions were funded by ARPA beginning in March 2022. However, due to the one-month delay in expenditures posting to the general ledger, those expenditure are not included.

Equity

The Scott Administration, including the Mayor's Office of Recovery Programs recognizes the opportunity to use one-time ARPA funding to advance equity in Baltimore City. Accordingly, the Recovery Office has designed an application process that considers equity at multiple points: equity has the highest weight in the scoring rubric; we ask, "How will this project incorporate and advance equity?"; and our communications materials make clear that projects in Qualified Census Tracts will be given priority.

Applications: There are 3 ways that the Recovery Office is advancing equity during this stage.

First, we ask applicants to complete an equity assessment, answering prompts like, "How will the project mitigate or decrease existing or historical disparities?" and "Identify, with data and statistics, the population that will be served by this project."

Secondly, we may require organizations to develop equity-based eligibility or prioritization criteria to ensure that funds are targeted to groups with the most need. For example, the Economic Recovery Fund must prioritize applicants that meet the following criteria:

- The applicant has not received prior funding from local, state, or federal COVID-19 relief program such as the Paycheck Protection Program or the Economic Injury Disaster Loan Program
- The organization is located in a Qualified Census Tract* in Baltimore City
- Organizations that provide services such as assistance with food, housing, and other basic needs; employment programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed,
 - returning citizens, veterans, and people with disabilities); and other organizations that provide disadvantaged groups with access to education, jobs, and opportunity.
- MBE/WBE/DBE/Veteran or other economically disadvantaged qualification from the City, State, or Federal Government

³The Recovery Office is not currently tracking performance measures for BCHD since ARPA funds are not being utilized. For metrics and data on the agency's COVID-19 response efforts, please see <https://coronavirus.baltimorecity.gov/>

- The organization employs 50 percent or more of Baltimore City Residents as W2 employees
- Organization with 20 or fewer full-time employees

Lastly, we require organizations to develop performance measures and then specify whether the data can be collected and disaggregated by demographic characteristics: Age, Gender, Race, Ethnicity, ZIP Code, Income Level, Sexual Orientation, or Gender Identity.

Funded Projects: The Recovery Office requires funded organizations to collect specific performance measures by demographic characteristics as part of monthly and quarterly reporting to the extent possible. The Recovery Office is also coordinating with our university partners to leverage reports and other research such as Baltimore Community Change 2010-2020 and the Equity Analysis of Baltimore City's Capital Improvement Plan, FY2014-FY 2020 to inform our equity approach. In addition, the Recovery Office is leveraging this information in an effort to connect ARPA investments to specific ZIP codes and neighborhoods. An example of such efforts can be found in the Economic Recovery Fund section of the report.

Population, Labor & Employment Growth

Council legislation requires key performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth on a monthly basis. In addition, the Mayor's Office of Recovery Programs is responsible for administering American Rescue Plan Act funds and ensuring these funds align with allowable uses under the law. Accordingly, some funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature, and cannot be positively correlated to ARPA expenditures.

The Mayor's Office of Recovery Programs has awarded ARPA funding for significant investments into small businesses, and non-profits with a prioritization on minority and women-led organizations. As previously noted, data are limited as programs are being implemented. The results of efforts to date are included in the Economic Recovery Fund portion of the report.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports and our public facing dashboard can be found at arp.baltimorecity.gov.

Recovery Office Accomplishments

The 2021 American Rescue Plan Act (ARPA) provided \$641 million to the City of Baltimore through the State and Local Fiscal Recovery Fund in response to the COVID-19 public health emergency and its negative economic impacts. Mayor Brandon M. Scott is using this one-time funding to make strategic investments in Baltimore's future and equitably deliver resources and services to City residents. In pursuit of these goals, in July 2021 Mayor Scott established the Mayor's Office of Recovery Programs (Recovery Office), responsible for administering all aspects of ARPA funding and regularly reporting to the federal government, as well as the public.

Since its inception 8 months ago, the Mayor's Office of Recovery Programs has committed \$465.3 million⁴ in ARPA funds to numerous City and quasi-agency partners to support various projects and initiatives for the benefit of Baltimore City residents, which include:

- **COVID-19 Health Response:** \$80 million
 - *Vaccinations, Testing, Contact tracing, Staffing and payroll, Household food assistance, Personal protection equipment, Communications and operational support*
- **Economic Recovery Fund:** \$25 million
 - *Baltimore Civic Fund- Nonprofit Relief, Family League of Baltimore- Childcare Provider Relief, Visit Baltimore- Hotel Relief, Baltimore Development Corporation: Small Business Relief, Baltimore Office of Promotion and Arts- Individual Artist Relief*
- **Broadband and Digital Equity:** \$35 million
 - *Public Wi-Fi in West Baltimore, Extend City Fiber to All City Recreation Centers, and Other Initiatives to Close the Digital Divide*
- **Reducing Baltimore Violence:** \$50 million
 - *Job Training Assistance, Improving Community Violence Interventions, Visitation Center*
- **Workforce Development:** \$30 million
 - *HireUp, TrainUp, YouthWorks, Workforce Supports*
- **ARPA Administration:** \$10.6 million
 - *Project Management and Compliance Consulting Services*
- **ARPA Project and Evaluation Services:** \$600 thousand
 - *Partnership with The University of Baltimore and Morgan State University*
- **Reducing Homelessness in Baltimore:** \$75 million
 - *Non-Congregate Emergency Housing for Individuals Experiencing Homelessness, housing accelerator fund, housing navigation and landlord recruitment support, shelter demobilization for COVID-19 non-congregate shelter sites, flexible fund for diversion and rapid resolution*
- **Housing:** \$100 million
 - *Protect Residents, Prevent Blight, Create Affordable Housing Initiatives, and Implement Vacancy Recommendations*
- **Recreation and Parks:** \$41 million
 - *Improve City's Recreation Infrastructure*

⁴This total also includes an estimated \$2.7 million to restore general fund positions that were frozen due to the COVID-19 public health emergency and \$10.4 million in vaccination incentives for City employees.

- **Lexington Market:** \$4.9 million
 - *Support stall build out for Lexington Market's New and Legacy Vendors*

Funding commitments of this scale, scope, and potential impact demand coordination across City agencies and detailed implementation plans. To support strong implementation plans with common elements, including a timeline, budget, performance measures, risk assessment, and equity assessment, among other elements, the Mayor's Office of Recovery Programs is administering an online application process for ARPA funding. The application portal opened to internal City and quasi-government agencies in May 2021 and to nonprofit organizations in October 2021. In preparation for the portal opening to nonprofits, on September 28, 2021, the Mayor's Office of Recovery Programs hosted an ARPA Nonprofit Application Training with over 400 attendees. As of March 31, 2022, over 500 proposals have been submitted by these entities, and more than 460 proposals have been reviewed for eligibility.

In addition to supporting the planning and strategy discussions that led up to the funding commitments to-date, the Mayor's Office of Recovery Programs has implemented multiple ARPA communication initiatives to support transparency and accountability. The official website—arp.baltimorecity.gov—provides comprehensive information and updates, including funding proposals submitted and reviewed, resources to assist with ARPA applications, and links to reports submitted to the U.S. Department of Treasury. To encourage community feedback and participation, the Mayor's Office of Recovery Programs created an online public feedback form to obtain insights from City residents on how ARPA funding should be prioritized. The public feedback form received over 1,200 responses from residents. Top priority areas of include reducing gun violence, broadband and public internet investment, neighborhood development, and youth programming. The Mayor, CAO and Recovery Office also hosted an ARPA telephone town hall to hear directly from residents and address their questions and concerns. There were a total of 3,000 participants.

The Mayor's Office of Recovery Programs also submitted reports as required by the Department of Treasury. The Recovery Office submitted the Baltimore City Annual Recovery Report on August 31, 2021. In addition, the office submitted the first Quarterly Project and Expenditure Report due January 31, 2022, which covered the period of performance from the date of award (March 2021) through December 31, 2021.

Finally, the Mayor's Office of Recovery Programs created a dashboard to share data and details regarding funding commitments, expenditures to date, proposals for funding, funded projects, and project performance. The dashboard includes information on funding allocations categorized by topical area to make it more user-friendly to the public. In the absence of a centralized system accessible to internal and external agencies and organizations, the office built an online application to collect performance data for ARPA funded projects. The Recovery Office is in the process of further building out the dashboard to provide project performance data.

Expenditures

The table below lists ARPA expenditures through the month of February 2022, totaling \$27,146,807. These are expenditures associated with project account numbers as documented in the general ledger.

Table 1: ARPA Expenditures by Organization and Description

Description	Total Commitment	Spend to Date
Baltimore City Health Department		
Communications	\$999,999	\$0
Contact Tracing	\$5,245,000	\$0
Miscellaneous	\$639,295	\$0
Operational Support	\$2,956,666	\$0
PPE	\$9,014,000	\$0
Testing	\$8,510,000	\$0
Vaccination	\$7,885,000	\$0
Food Insecurity	\$15,594,000	\$0
Communications	\$533,461	\$0
Contact Tracing	\$13,660,107	\$0
Food Insecurity	\$334,228	\$0
Operational Support	\$3,207,947	\$0
PPE	\$961,461	\$0
Testing	\$3,760,615	\$0
Vaccination	\$5,403,487	\$0
Vulnerable Communities	\$1,294,734	\$0
Baltimore City Recreation and Parks		
Administration	\$2,900,000	\$0
Athletic Counts	\$2,200,000	\$0
Playgrounds	\$5,000,000	\$0
Pools	\$10,000,000	\$0
Rec Centers	\$19,900,000	\$0
Trails	\$1,000,000	\$0
Baltimore Civic Fund		
Nonprofit Relief	\$8,300,000	\$6,225,000
Baltimore Development Corporation		
Small Business Relief	\$11,700,000	\$4,000,000
Baltimore Office of Promotion and the Arts		
Individual Artists Relief	\$500,000	\$250,000
Baltimore Public Markets Corporation		
Redevelopment of Lexington Market	\$4,900,000	\$0
City of Baltimore		
Vaccine Incentives for Employees	\$10,424,988	\$10,424,988
Budget Stabilization ^a	\$127,655,000	\$0
Department of Housing and Community Development		
Resident Protection	\$4,000,000	\$0
Blight Elimination and Prevention	\$39,687,904	\$0
Strategic Capital Investment	\$56,312,096	\$0
Family League of Baltimore		
Child Care Provider Relief	\$2,000,000	\$2,000,000
Mayor's Office of Broadband and Digital Equity		
Broadband - Phase II	\$29,000,000	\$0
Administration	\$1,510,553	\$0
Broadband Access	\$3,489,447	\$0
Network Operations	\$1,000,000	\$0
Mayor's Office of Employment Development		
Workforce Supports	\$2,905,650	\$111,300
Administration	\$4,653,282	\$0
Hire Up	\$5,204,598	\$0
Train Up	\$8,936,253	\$0
YouthWorks	\$8,300,217	\$0
Mayor's Office of Homeless Services		
Emergency Housing, Shelter Demobilization, Housing Stability, Housing Accelerator Fund	\$75,000,000	\$0
Mayor's Office of Neighborhood Safety and Engagement		
Administration	\$5,857,150	\$14,200

Description	Total Commitment	Spend to Date
Victim Services	\$113,850	\$0
Re-entry	\$12,690,000	\$0
Transitional Employment for GVRs	\$5,255,000	\$0
Gun Violence	\$18,400,000	\$0
Neighborhoods	\$1,625,000	\$0
Re-entry	\$1,000,000	\$0
Victim Services	\$1,299,000	\$0
Youth and Trauma	\$3,760,000	\$0
Mayor's Office of Recovery Programs		
Project Administration	\$10,600,000	\$1,621,319
University Partners		
Project Evaluation	\$600,000	\$0
Various City Agencies		
Position Restoration	\$2,745,000	\$0
Visit Baltimore		
Hotel Relief	\$2,500,000	\$2,500,000
Totals	\$465,269,988	\$27,146,807

Notes: Data as of February 2022. Data in the spend to date column indicates invoiced amounts from the fiscal agents – Baltimore Civic Fund, Baltimore Development Corporation, Baltimore Office of Promotion and the Arts, Family League and Visit Baltimore. The City accounting department considers each month's accounting records closed by the 10th business day of the following month. For example, the accounting records for February 2022 are considered closed by March 14, 2022. Changes to account numbers, accruals, delayed data entry, or other accounting related transactions impact the accuracy of spending data month-to-month. At the end of the fiscal year, the City of Baltimore follows year-end closing procedures to finalize records of all financial activity. Expenditure data should not be considered final until that time.

^a This is funding currently set aside to address revenue loss from the city budget caused by COVID-19. This is currently an estimate and is subject to change. Some identified portions of the budget stabilization total have been recategorized into their appropriate commitment categories (e.g., Funding for Position Restoration is included in the Public Workforce category).

Accomplishments of Subawardees

Baltimore Civic Fund Economic Recovery Assistance

BCF will make awards to a total of 156 nonprofits. Sixty-four of the 156 nonprofits have been paid with awards to-date totaling \$1,677,642.84. BCF will award the rest of its funding in the Spring 2022 round of applications. The application window for the next round of awards opens on April 1, 2022.

BCF will provide technical assistance to nonprofit organizations and has started to recruit nonprofits to participate in its Endurance Baltimore cohort including application materials and regular meetings with BCF's technical assistance partner, 20 Degrees.

One hundred percent of BCF grantees serve residents of Baltimore City and have service locations in Baltimore. Approximately 85 percent of the grantees define their target audience as communities in "need," at "high-risk," and are "under-served." Application evaluations were weighted in favor of organizations in communities and neighborhoods defined as "high-need" and "below the federal poverty line." Applicants further described their target populations as:

- Children and families who are victims of crime, including violent crime
- Communities in need or below the federal poverty level
- Undocumented citizens
- Residents experiencing homelessness
- Title I Schools
- At-risk youth for deterrence and crime prevention

The second round of grants will weigh applications that focus on smaller non-profits, with a particular focus on direct human services, including (but not limited to) job training, services for individuals experiencing homelessness, harm reduction, and youth engagement.

Baltimore Development Corporation Economic Recovery Assistance

BDC is in the process of notifying 199 businesses that they will receive grant awards totaling \$4.3 million. Additional grant awards may be extended pending receipt of requisite documentation.

After the small business grant application window closed, BDC received 730 applications requesting a total of \$23.8 million. Since the Economic Recovery Fund was announced, BDC executed sub-agreements with 13 Baltimore City entrepreneurial support organizations that form its "Baltimore BASE Network," which works side by side with BDC and the Mayor's Office of Minority and Women Business Development on the technical assistance, grant, and vendor directory program. The support organizations include:

- *Baltimore Corps*. Baltimore Corps will enroll businesses in their training programs through their own outreach efforts and by receiving referrals via the TA Network. They will also provide assistance to businesses in applying for recovery related financial assistance. They will also work with businesses across the TA Network that are a fit for accessing Kiva loans. They will also refer Elevation Award program clients and other clients to the project's Small Business Grants programs.
- *Baltimore Community Lending (BCL)*. BCL will perform outreach and assistance to help businesses apply for recovery related financial assistance. They will also work with businesses across the TA Network that are a fit for their small business loan and technical assistance program. They will also work with past, existing, and new clients to refer them to the project's Small Business Grants programs.
- *Impact Hub Baltimore*. Impact Hub will provide assistance to existing members in applying for recovery financial assistance. They will also receive referrals for businesses to participate in their coworking program, as well as their new GoDaddy digital presence and expanded technical assistance programs. They will also help organize the Small Business Grants program focused on e-commerce/technology and refer businesses in the GoDaddy program to these grants.
- *Latino Economic Development Center (LEDC)*. LEDC will enroll businesses in their Small Business Accelerator program and provide application assistance for recovery funds, with a focus on Spanish speaking business owners in the TA Network. LEDC will provide loans to minority and immigrant owned businesses in the TA Network that match their targeted business sectors and will refer businesses to the Small Business Grants programs.
- *Morgan State University – Baltimore Means Business Program (BMB)*. BMB will provide assistance to businesses in their training cohorts with access to recovery-related funds. They will also connect businesses in the TA Network to courses and faculty/student coaching resources at Morgan State. They will work with past and current clients to refer them to the Small Business Grants programs of the project.
- *Southeast Community Development Corporation (Southeast CDC)*. Southeast CDC will provide assistance to businesses in their Highlandtown service area around applying for and accessing recovery related financial assistance. They will also provide a range of technical assistance services to these businesses relating to real estate, marketing, accounting and more, and help them access other relevant services within the TA

Network, such as loans and specialized trainings, as well as Small Business Grant programs.

- *Baltimore Creatives Acceleration Network (BCAN)*. BCAN will work with creative entrepreneurs, engaged directly and referred by the TA Network, through their Accelerator program and Help Desk, which will include providing assistance in completing applications and accessing recovery related financial assistance, as well as applying for Small Business Grant programs.
- *Baltimore Roundtable for Economic Democracy (BRED)*. BRED will work with businesses reached through its network and those referred through the TA Network. These businesses will have access to BRED's cooperative development assistance and will also receive 1:1 assistance in identifying and applying for recovery related funding and accessing Small Business Grant programs.
- *Made in Baltimore (MIB)*. MIB will provide assistance to existing members in applying for recovery related funds and will also support other light manufacturers brought into the TA Network with their various program offerings, including accessing Small Business Grant programs.
- *Innovation Works (IW)*. IW will refer the more than 100 businesses in its programs to TA Network partners and Small Business Grant programs, as well as the hundreds of other neighborhood-based businesses and social enterprises it reaches through its community presence, neighborhood partnerships, and familiarity within the minority social enterprise and entrepreneurial communities.
- *CLLCTIVLY*. CLLCTIVLY will work with existing clients to help them apply for recovery related financial assistance and receive referrals from the TA Network to provide programming to businesses that fit their mission. They will also refer businesses to the Small Business Grant programs.
- *Pennsylvania Avenue Black Arts and Entertainment District*. The Black Arts District will engage businesses in its geographic boundaries and throughout Baltimore through its website, social media, newsletter, attending events and activities, and traditional marketing and advertisements. They will also compensate ambassadors to help amplify messaging to targeted communities that are beyond their current reach. They will refer businesses directly to TA Partners for technical assistance and to the Small Business Grants programs.
- *Greater Baltimore Black Chamber of Commerce (GBBCC)*. GBBCC will publicize information about TA Network services through regular membership meetings and targeted membership meetings, webinars, social media presence, and in-person events. The GBBCC will deputize members to serve as ambassadors for the program who will help to spread the word in the community. As part of the outreach efforts, GBBCC will direct businesses directly to a TA Network partners and Small Business Grant programs.

Finally, BDC has also launched a Request for Quote (RFQ) for local vendors to match with small business grantees.

Visit Baltimore Economic Recovery Assistance

Visit Baltimore contacted every hotel and bed and breakfast (B&B) in the City and selected 37 accommodations providers to receive funding, totaling \$2,350,002. As of the date of this report, 100 percent of Visit Baltimore's funding has been disbursed to its awardees. Funding was determined using a per-room rate, and recipients had between 6 and 757 rooms at their

hotels/B&Bs. Visit Baltimore will track the percent increase in revenue of hotel/B&B recipients to measure the impact of ARPA funds.

Family League Economic Recovery Assistance

The Economic Recovery Fund's investment in Family League of Baltimore City (FLBC) was established to supplement childcare centers that, in many instances, already operate on thin profit margins and struggle to provide quality services given the requirement to maintain a safe environment and appropriately sized workforce for the safety of the children in their care during this global pandemic. According to Childcarerelief.org, many childcare providers went out of business months into government-mandated shutdowns and others were forced to shut their doors due to increased operating costs and reduced enrollment revenue. The childcare workforce, 40% of which are minorities and almost entirely female, lost more than 150,000 jobs by the end of 2020.

To date, FLBC made 182 awards to childcare providers in Baltimore totaling \$1,880,000. FLBC will follow up with these providers in 6 months to assess if the funding helped them remain in business and better serve families,

Mayor's Office of Broadband and Digital Equity (MOBDE)

In preparation for the implementation of 100 public wi-fi hotspots in 10 West Baltimore neighborhoods, MOBDE partnered with the Mayor's Office of Performance and Innovation and Recovery Office to pursue a robust community engagement plan. This included one-on-one interviews with residents, group interviews with community-based organizations, a pop-up event at the Baltimore City Recreation and Parks (BCRP) Shake and Bake, and a survey. The findings of this effort are being shared with the Broadband and Digital Equity Interagency Working Group and are informing site selection and overall implementation of this effort.

MOBDE is actively working with Baltimore City Information Technology (BCIT) on completing a procurement to establish an air-gapped network to support information security for the City and residents using public wi-fi. Further, MOBDE is working with BCRP to extend City fiber to all remaining recreation centers.

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

In early 2022, MONSE announced awards totaling \$17,615,000 to 16 Community Based Organizations (CBOs) for either single-year or multi-year grant terms. These CBOs will be executing agreements with MONSE to provide services in the Community Violence Intervention (CVI), Harm Reduction and Addition, Neighborhood Stabilization Response, Returning Citizens employment development, Victim Services, and Youth and Trauma spaces. MONSE partnered with the Baltimore Civic Fund to utilize community grant reviewers throughout the CBO selection process and for future CBO grant funding rounds.

MONSE is actively working with the Law Department to negotiate its contract with the DCSPS for its Returning Citizens Behind the Wall workforce development program.

Mayor's Office of Employment Development (MOED)

On March 9, the Mayor's Office, the Recovery Office, and MOED held a press conference to [announce the Train Up initiative](#). Eleven of the eighteen Train Up training provider agreements funded by State and City ARPA allocations were approved as of March 16, 2022. The remaining training providers are expected to be approved by April 2022.

MOED issued an RFP for behavioral health services (for Train Up and Hire Up participants) on February 17 that closed March 17. Maryland Legal Services Corporation, which will coordinate

workforce legal services, issued an RFP on February 17 that closed March 15. Both services are expected to be provided per the project implementation timeline.

Hire Up worksite agency relationships have been established. MOED currently has six agencies serving as worksites and expect to expand to eight in April 2022. In addition, there are sufficient available positions to sustain Hire Up at the level budgeted in the agency's City ARPA proposal: 110 participants annually in FY23 and FY24. The program is currently funded by a State RELIEF Act grant. The funding source for Hire Up will shift to City ARPA when the RELIEF funds are fully obligated.

The wage subsidy program for small minority- and women-owned businesses is underway. The MOED-BCF agreement is in place for BCF to disburse funds. The application for small businesses opened on January 5, 2022, on a portal hosted by BDC. Applicant interest was strong, and the first ten-week subsidy requests from participating businesses are expected to be received by MOED in April 2022. This is the [application link and terms and conditions](#).

MOED has enrolled 72 young people into the YouthWorks Academy. This job readiness program for YouthWorks applicants started in February and runs through May. It is intended to prepare young people to obtain YouthWorks positions with private sector employers during the [summer YouthWorks program](#). (The application for YouthWorks opened in January and will close April 1, 2022. The five-week summer jobs program runs July 5 to August 5.

Summary Performance Measures

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 2: Cross-Project Performance Measures

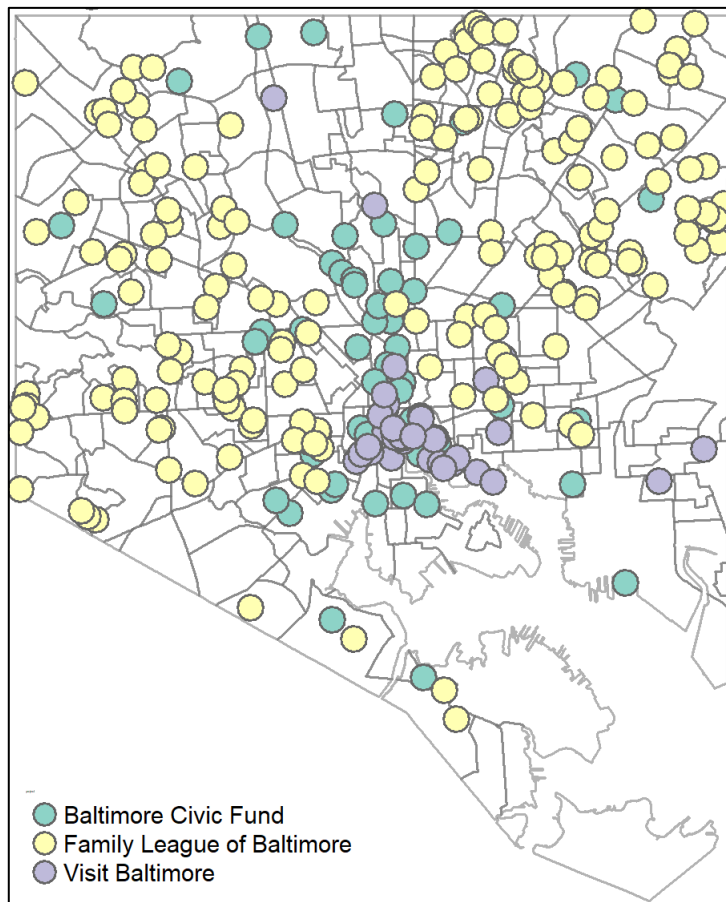
Served by child/family programs		182
Number of applicants funded	Family League of Baltimore Recovery Assistance	182
Number of households that received household support		1
GVRs - housing assistance - number of unique participants utilizing the benefit	MONSE - Violence Intervention	1
Number of nonprofits served		64
Total number of eligible grants made by the grantee from grant funds	Baltimore Civic Fund Recovery Assistance	64
Enrollments in other ARPA-funded programming		16
GVRs - Counts of participants	MONSE - Violence Intervention	16
Applications for organizational support		156
Number of nonprofits applying for grant awards	Baltimore Civic Fund Recovery Assistance	156
Applications for training and assistance programs		340
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	33

Note: Data through February 2022.

Economic Recovery Fund

A total of 283 grants totaling \$5,907,645 have been awarded from Economic Recovery Fund fiscal agents to beneficiaries, including nonprofits and small businesses. The map below indicates the location of funded organizations. Please note, some nonprofit organizations funded by BCF used their headquarters address on applications. However, sub-awardees provide services to a wide variety of neighborhoods across the City.

Figure 1: Organizations Funded by the Economic Recovery Fund



Note: The Baltimore Development Corporation and the Baltimore Office of Promotion and the Arts are in the process of accepting and evaluating applications for funding.

ERF Funding Awards by Fiscal Agent

Table 3: Baltimore Civic Fund Grant Recipients

Organization	Industry	Amount Received
Italian Cultural Center Inc	Agriculture, Food, & Nutrition	10,000.00
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, and Humanities	50,000.00
Center Stage Associates, Inc.	Arts, Culture, and Humanities	50,000.00
Hippodrome Foundation, Inc	Arts, Culture, and Humanities	50,000.00
National Aquarium, Inc.	Arts, Culture, and Humanities	50,000.00
Star-Spangled Banner Flag House Association, Inc.	Arts, Culture, and Humanities	36,000.00
Art With A Heart, Inc.	Arts, Culture, and Humanities	25,965.12
Baltimore Choral Arts Society, Inc.	Arts, Culture, and Humanities	24,762.00

Organization	Industry	Amount Received
Baltimore Jewelry Center	Arts, Culture, and Humanities	10,000.00
Baltimore Rock Opera Society	Arts, Culture, and Humanities	9,817.40
Maryland Women's Heritage Center	Arts, Culture, and Humanities	3,817.00
Digital Harbor Foundation	Education and Research	50,000.00
Lillie May Carroll Jackson Charter School	Education and Research	22,750.00
Moving History	Education and Research	10,000.00
National Information Standards Organization	Education and Research	8,600.00
Biotechnical Institute of Maryland	Employment and Workforce Development	44,349.97
Baltimore Job Hunters Support Group (BJHSG), A Program of The Corner Community Center	Employment and Workforce Development	22,800.00
Baltimore Animal Rescue and Care Shelter	Environment and Animals	50,000.00
4mycity Inc	General Human Services	50,000.00
Associated Catholic Charities, Inc.	General Human Services	50,000.00
Franciscan Center, Inc.	General Human Services	50,000.00
Breath of God Lutheran Church	General Human Services	49,224.00
Baltimore Safe Haven	General Human Services	36,868.50
International Social Service-USA	General Human Services	22,750.00
Araminta Freedom Initiative	General Human Services	22,604.00
Independent World Television, Inc. (Dba The Real News Network)	General Human Services	10,000.00
No More Stolen Childhoods	General Human Services	10,000.00
Michele's Haven, CDC, Inc.	General Human Services	8,494.87
Btst Cares	General Human Services	1,535.11
Baltimore Bikur Cholim	Health	50,000.00
B'more Clubhouse	Health	10,000.00
Deborahs Place Inc	Health	10,000.00
New Opportunities For Women, Inc.	Health	9,599.00
Southwest Partnership	Housing and Community Development	50,000.00
Greater Baybrook Alliance	Housing and Community Development	29,446.93
Druid Heights Community Development Organization	Housing and Community Development	27,450.00
Greater Baltimore Ahc Inc.	Housing and Community Development	17,000.00
North East Housing Initiative, Inc.	Housing and Community Development	10,000.00
Wilcome Human Services, Inc.	Housing and Community Development	10,000.00
Fuel Fund of Maryland	Housing Insecurity and Homelessness	50,000.00
Govans Ecumenical Development Corporation (Gedco)	Housing Insecurity and Homelessness	38,265.74
Civil Justice, Inc.	Legal	45,210.58
Community Law Center, Inc.	Legal	9,500.00
Baltimore Community Toolbank	Other	50,000.00
Pride of Baltimore, Inc.	Other	50,000.00
Project Liberty Ship / S.S. John W. Brown	Other	50,000.00
Harbel Community Organization	Other	34,914.53
Baltimore Family Alliance	Other	10,000.00
Court Appointed Special Advocates (Casa) For Children of Baltimore	Other	10,000.00
Marylanders To Prevent Gun Violence	Public Safety	10,000.00
Omega Baltimore Foundation Inc.	Recreation and Sports	9,766.52
Baltimore Kids Chess League	Recreation and Sports	9,240.56
Boys & Girls Clubs of Metropolitan Baltimore	Youth Development	50,000.00

Organization	Industry	Amount Received
Let's Go Boys and Girls, Inc.	Youth Development	50,000.00
Baltimore Area Council, Boy Scouts of America	Youth Development	49,841.01
Baltimore City White Knight Track Club	Youth Development	20,820.00
Baltimore Urban Leadership Foundation Aka The Door	Youth Development	10,000.00
Missionfit Inc	Youth Development	10,000.00
Muse 360 Inc	Youth Development	10,000.00
The City Ranch, Inc	Youth Development	10,000.00
Grow Home Inc.	Youth Development	9,450.00
The Initiative Baltimore	Youth Development	6,800.00
Maestro Ensembles, Incorporated, Trade Nonprofit Name- Maestro's Bridges Program	Youth Development	5,000.00
Umar Boxing Program, Inc.	Youth Development	5,000.00
Total		\$1,677,642.84

Table 4: Visit Baltimore Grant Recipients

Organization	Industry	Amount Received
Hilton Baltimore Inner Harbor	Hotels	242,595
Inner Harbor East Hotel li Operator LLC - Baltimore Marriott Waterfront Hotel	Hotels	241,634
Renaissance Baltimore Harborplace	Hotels	199,332
Sc Baltimore Hotel, LLC DbA Baltimore Marriott Inner Harbor at Camden Yards	Hotels	167,926
Scmd Tower 2 LLC DbA The Holiday Inn Baltimore	Hotels	116,010
Hilton Garden Inn and Homewood Suites Baltimore Inner Harbor	Hotels	111,523
Ihm Subtenant LLC DbA Sheraton Inner Harbor Hotel	Hotels	108,319
Mcsam Hotel Baltimore Harbor LLC DbA Radisson Hotel Downtown - Inner Harbor	Hotels	103,832
Four Seasons Hotel Baltimore	Hotels	82,040
511 South Central Avenue, LLC	Hotels	66,658
Hit Trs Baltimore, LLC DbA Courtyard Baltimore Inner Harbor Hotel	Hotels	65,696
Residence Inn Baltimore at Johns Hopkins Campus	Hotels	62,171
Summit Hotel Trs 137, LLC (DbA Residence Inn Baltimore Inner Harbor)	Hotels	60,569
Best Western Travel Plaza	Hotels	56,082
Mvh Baltimore Hotel LLC	Hotels	51,916
Delta Hotels By Marriott Baltimore Inner Harbor	Hotels	48,070
Delta Baltimore North	Hotels	47,109
Mhf Baltimore Dt Operating V LLC	Hotels	44,866
Hampton Inn Baltimore	Hotels	40,379
Inn at The Colonnade	Hotels	40,059
Summit Hotel Trs 136, LLC (DbA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	37,174
Hampton Inn Bayview	Hotels	36,854
Pro Hospitality Baltimore, LLC DbA Revival at Mount Vernon Place	Hotels	34,290
101 N Charles Hospitality LLC / DbA Candlewood Suites	Hotels	32,688
Staybridge Suites - Inner Harbor	Hotels	32,367
Spring Hill Suites Baltimore	Hotels	31,726
Comfort Inn and Suites	Hotels	31,086
Baltimore Plaza Hotel	Hotels	30,765
888 South Broadway Baltimore, Md 21231	Hotels	25,638

Organization	Industry	Amount Received
Holiday Inn Express Baltimore Downtown	Hotels	22,433
Mj Harbor Hotel, LLC	Hotels	21,151
Sleep Inn & Suites	Hotels	19,869
Rmv Hospitality LLC DbA La Quinta Inn & Suites	Hotels	13,460
Mj Henderson's Wharf, LLC	Hotels	12,178
Mt Vernon Mansion LLC / The Ivy Hotel	Hotels	5,448
1840s Carrollton Inn	Hotels	4,166
Rachael's Dowry Bed and Breakfast	Hotels	1,923
Total		\$2,350,002

Table 5: Family League of Baltimore Grant Recipients

Organization	Industry	Amount Received
Kidzstuff Child Care Center	Child Care	25,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	25,000
Universal Child Day Care Center	Child Care	20,000
Positive Youth Expressions	Child Care	20,000
Choo Choo Train Childcare Center	Child Care	20,000
ABC Child Development Center li, LLC	Child Care	15,000
Milk and Honey Childcare Services LLC	Child Care	15,000
Adrienne's Little Tots Family Daycare	Child Care	10,000
Lola's Angel's Daycare	Child Care	10,000
Agape Amour Child Care Center	Child Care	10,000
Andrea's Little Kiddie Childcare	Child Care	10,000
Little Fingers and Little Toes Family Daycare	Child Care	10,000
Shamrock Daycare	Child Care	10,000
Angels Angels Family Daycare	Child Care	10,000
Ashley Selby	Child Care	10,000
Autumn Booth	Child Care	10,000
Positive Image of Love	Child Care	10,000
Candi Cares, LLC	Child Care	10,000
Sticky Finders Messy Faces LLC	Child Care	10,000
Carol's Kingdom Kids	Child Care	10,000
Heaven and Friends Daycare	Child Care	10,000
Gardner's Child Care	Child Care	10,000
Chanel Herriott	Child Care	10,000
Lin's Kids Child Care LLC	Child Care	10,000
Heaven Sent	Child Care	10,000
Chantes Heart To Heart Family Daycare	Child Care	10,000
Heavenly Angels Early Learning Center LLC	Child Care	10,000
Little Blessing	Child Care	10,000
Bentley's Tots & Scholars Family Daycare	Child Care	10,000
Impressive Family Childcare	Child Care	10,000
Zoned For Kidz Childcare LLC	Child Care	10,000
Nee-Nee's Daycare	Child Care	10,000
Cutisa Patterson	Child Care	10,000
Cindy's Learning Center	Child Care	10,000
Karen's Kidz	Child Care	10,000
Bright Beginnings Daycare	Child Care	10,000
Kreative Mindz Family Daycare	Child Care	10,000
Towing Kids Daycare	Child Care	10,000
D & K Daycare	Child Care	10,000

Organization	Industry	Amount Received
Kerry's Creative Kids Family Daycare	Child Care	10,000
Kiddy Kare Child Care	Child Care	10,000
Mema's Early Learning Center	Child Care	10,000
Seeds To Trees Family Child Care LLC	Child Care	10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	10,000
Deborah Daycare	Child Care	10,000
Kids R Kids Daycare	Child Care	10,000
Lisa's Little Angels Daycare	Child Care	10,000
Labourers For Jesus Excellent Early Learning Childcare	Child Care	10,000
Denise Brewer	Child Care	10,000
Denys Moses	Child Care	10,000
Come In & Let The Kids Shine In Daycare	Child Care	10,000
Donna Sutton	Child Care	10,000
Aunt Elaine's Little People	Child Care	10,000
E's To Bee's Day Care	Child Care	10,000
Loving Hands Family Daycare	Child Care	10,000
Alexander Family Daycare	Child Care	10,000
Fannie's Daycare	Child Care	10,000
Montgomery Land of Care	Child Care	10,000
Blessing Family Daycare	Child Care	10,000
Short Stop Family Daycare	Child Care	10,000
Precious Heart Child Care	Child Care	10,000
Gloria Brown	Child Care	10,000
Ms. Gloria's Loving Family Day	Child Care	10,000
Houston Angels Daycare	Child Care	10,000
Gwendolyn Day Care	Child Care	10,000
Little Minds Learning	Child Care	10,000
Laura's Little Angels	Child Care	10,000
Jakeya Sullivan	Child Care	10,000
Jennifer Moore Licensed Daycare	Child Care	10,000
Busy Bells Day Care	Child Care	10,000
Gan Rina Daycare LLC	Child Care	10,000
Smiling Faces Daycare	Child Care	10,000
Kids Edu Caring Place LLC	Child Care	10,000
Bright Beginnings Learning Center LLC	Child Care	10,000
Kim Kiddle Korner Childcare	Child Care	10,000
Kim's Community Care	Child Care	10,000
Kb's Child Care Center	Child Care	10,000
Ladawn Jones	Child Care	10,000
Shining Star Childcare Center LLC	Child Care	10,000
Rene's Giggles and Wiggles	Child Care	10,000
Leslie's Leaping Learners Child Care	Child Care	10,000
No More Tears Daycare	Child Care	10,000
See-N-Try Chant-N-Tell Daycare	Child Care	10,000
Linda Stewart	Child Care	10,000
Blessed Hands Childcare LLC	Child Care	10,000
Kiddie Korral Learning Center Inc.	Child Care	10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	10,000
Love & Learn	Child Care	10,000
Markita Bose-Slide	Child Care	10,000
Tina's Tots Childcare	Child Care	10,000
Precious Life	Child Care	10,000
Rigsby's Daycare Services	Child Care	10,000
Kaeel's Little Helpers LLC	Child Care	10,000

Organization	Industry	Amount Received
Merky's Daycare Home	Child Care	10,000
Fine Point Stay N Play LLC	Child Care	10,000
The King's Kids Family Daycare	Child Care	10,000
Splash Kids Daycare	Child Care	10,000
Fruits of The Spirit Christian Childcare Center	Child Care	10,000
Baby Graduates Day Care	Child Care	10,000
Little Angel Daycare	Child Care	10,000
Happy Sprouts Family Child Care	Child Care	10,000
I Believe In You Daycare	Child Care	10,000
Gifted Hands Brilliant Minds LLC	Child Care	10,000
Patricias Daycare	Child Care	10,000
Curious George Learning Center	Child Care	10,000
Renee Tiny Tots Family Daycare	Child Care	10,000
Callieb Daycare Center	Child Care	10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	10,000
Miss Robin's Daycare	Child Care	10,000
Robin Hursey White	Child Care	10,000
Robyn Bailey	Child Care	10,000
Amya's Angels Learning	Child Care	10,000
Rochelle Meadows	Child Care	10,000
Rose's Little Angels	Child Care	10,000
Jack N Beans Family Childcare	Child Care	10,000
Sabrina Hopkins	Child Care	10,000
Cannon's Small Steps Family Childcare	Child Care	10,000
Senora Merritt	Child Care	10,000
TC Angels Daycare	Child Care	10,000
Brilliant Braxtons Daycare	Child Care	10,000
All My Children Childcare Center	Child Care	10,000
Shante Dozier	Child Care	10,000
Happy Feet Enrichment Childcare	Child Care	10,000
Kiddie Klubhouse Family Daycare	Child Care	10,000
Shans Christian Childcare	Child Care	10,000
Kids & Play Child Care	Child Care	10,000
Precious Moments Family Daycare	Child Care	10,000
Comfy Care Child Care	Child Care	10,000
Gingerbread Kidz Daycare	Child Care	10,000
Progressive Education Center, Inc.	Child Care	10,000
Rising Stars Family Daycare	Child Care	10,000
Sonja Tuck	Child Care	10,000
Goody Gumdrop	Child Care	10,000
Tender Little Smiles Daycare	Child Care	10,000
Stephanie Brady	Child Care	10,000
Sukeena Price	Child Care	10,000
Thomas Learning Place	Child Care	10,000
Alice Blessing Childcare	Child Care	10,000
Kurious Kids	Child Care	10,000
Mi Amor Daycare	Child Care	10,000
Little Angels Learning Palace Daycare	Child Care	10,000
Little Jewels Day Care	Child Care	10,000
Tinker Tots Childcare	Child Care	10,000
Tee Learning Childcare	Child Care	10,000
Grins and Giggles Family Daycare	Child Care	10,000
Tiffany Davis	Child Care	10,000
Children of Victory Learning Center Inc	Child Care	10,000

Organization	Industry	Amount Received
Tonya Lawrence	Child Care	10,000
Little Blessing Family Childcare	Child Care	10,000
Toshiko Riggins	Child Care	10,000
Toussant Mckenzie	Child Care	10,000
Tracey Davis	Child Care	10,000
Step By Step Family Daycare	Child Care	10,000
Harvest Childcare	Child Care	10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	10,000
Tyesha Rideout	Child Care	10,000
Vernetta's Home Day Care	Child Care	10,000
Children Are Blessing From Above Child Care Center	Child Care	10,000
Hearts of God Family Daycare Center	Child Care	10,000
Liltots Childcare	Child Care	10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	10,000
Chosen Generation Family Childcare	Child Care	10,000
Everyday Sunshine	Child Care	10,000
Palmer's Blessed Family Child Care	Child Care	10,000
Curious Cubs Daycare	Child Care	9,990
Torresha Cooper	Child Care	9,785
Mom Mom's House	Child Care	9,725
Little Youngsters Childcare	Child Care	9,500
Just Like Home Child Care	Child Care	9,500
Little Champs Daycare	Child Care	9,500
Junior Millenium DCC	Child Care	9,500
Little Bears Den Learning Center	Child Care	9,500
Little Ducks Daycare	Child Care	9,500
Aunt Lynn's Childcare	Child Care	9,500
Just Like Home Daycare	Child Care	9,500
Sylina Angels Daycare	Child Care	9,500
Tammy's Loving Touch Child Care	Child Care	9,500
God's Little Cherubs Early Learning Center, LLC	Child Care	9,500
Vanessa's Daycare	Child Care	9,500
The Play and Learn Factory	Child Care	9,000
Tiny Hearts Tiny Minds Childcare	Child Care	9,000
Kindred Learning Center	Child Care	8,500
Total		\$1,880,000

Project Subawards

In addition to subawards from the Economic Recovery Fund fiscal agents, City agencies have provided a total of 25 awards to subrecipients totaling \$23,547,072.

Table 6: MOED Subaward Recipients

Organization	Use of Funds	Amount Received
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	1,303,800
Center For Urban Families	Train Up - Administration - Occupational Training Seats and Trainee Stipends	750,000
Unite Here	Train Up - Administration - Occupational Training Seats and Trainee Stipends	748,268
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats and Trainee Stipends	742,882
Baltimore Alliance For Careers In Healthcare	Train Up - Administration - Occupational Training Seats and Trainee Stipends	718,271
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	699,600
Goodwill Industries	Train Up - Administration - Occupational Training Seats and Trainee Stipends	410,538
Catholic Charities	Train Up - Administration - Occupational Training Seats and Trainee Stipends	334,788
Open Works	Train Up - Administration - Occupational Training Seats and Trainee Stipends	223,925
Total		\$5,932,072

Table 7: MONSE Subaward Recipients

Organization	Use of Funds	Amount Received
Maryland Department of Public Safety and Correctional Services (DPSCS)	Returning Citizens Behind The Wall Initiative	12,690,000
Roar	Gun Violence - CVI - Survivor Wraparound Services	1,500,000
Healing City Baltimore	Youth and Trauma - Grants - Operating Support	900,000
Sage Wellness	Gun Violence - CVI - Mental Health Support	750,000
Turnaround, Inc.	Gun Violence - CVI - Survivor Wraparound Services	375,000
Baltimore Community Mediation Center	Neighborhoods - Evaluation - Listening Tours	300,000
Turnaround, Inc.	Victim Services - Proactive Human Trafficking Investigations	300,000
We Our Us	Gun Violence - CVI - Expansion Grant	250,000
University of Baltimore	Neighborhood Capacity Assessment	100,000
Baltimore Civic Fund	Compensation for Community Grant Reviewers	75,000
Baltimore Ceasefire	Neighborhood Stabilization Response	75,000
Roca Baltimore	Neighborhood Stabilization Response	75,000
We Our Us	Neighborhood Stabilization Response	75,000
Wisdom Projects, Inc.	Community Healing for Peace and Nonviolence, Mckim-BWP Partnership	50,000
Tuerk House	Harm Reduction and Addiction	50,000
Roberta's House	Youth Service Grief and Emotional Wellness Program	50,000
Total		\$17,615,000