



MAYOR'S OFFICE OF
**RECOVERY
PROGRAMS**
BALTIMORE CITY



Brandon M. Scott
Mayor

CITY COUNCIL MONTHLY REPORT

May 2023

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Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Faith Leach, Chief Administrative Officer; Simone Johnson, Deputy Chief Administrative Officer

Date: June 5, 2023

Re: American Rescue Plan Funds – Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable

- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
 - V. Community Benefit

Commitments and Expenditures

At the end of April 2023, the Mayor's Office of Recovery Programs has committed \$640.6 million in ARPA funds to City agencies, quasi-governmental organizations, and nonprofits to advance priority initiatives for the benefit of Baltimore City residents. The programming of all \$80 million in funds originally set aside for budget stabilization accounts for 99.9% of the City's total allocation. Through April 2023, about \$92.5 million dollars has been spent on ARPA-funded projects (See Table 1), accounting for about 14.4% of the current commitments and of the city's \$641M total ARPA allocation. To ensure that all funds are obligated and expended by the statutory deadlines, the Recovery Office has started analysis of spend rates by commitment.

Monitoring and Reporting

Risk assessments are required for federal grants per 2 CFR 200.206. The Recovery Office conducted risk assessments for funded agencies and nonprofit organizations, and organizations were assessed as either low, or medium/high risk. Risk levels were based on program complexity, grant management experience, award size, program administration, single audit findings and internal controls among other factors. Risk levels are assigned at the organization level. If an organization with multiple projects had at least one project deemed medium/high risk, then monitoring is conducted at the medium/high risk level to streamline communication and monitoring efforts. Low risk rated organizations are required to provide performance information quarterly, while medium/high risk rated organizations are required to report monthly. Accordingly, there will not be monthly updates for all funded organizations.

Commitments

Table 1 lists ARPA commitments totaling \$640,588,095, with the budget set aside added as a commitment. Expenditures total \$92,541,393 through April 2023.

Table 1: ARPA Commitments by Organization and Description

Organization	Description	Total Commitment	Spend to Date
Baltimore City		\$77,255,000	\$0
	Budget Stabilization	\$77,255,000	\$0
Baltimore City - Various Agencies		\$13,189,760	\$10,632,802
	Position Restoration	\$2,745,000	\$188,042
	Vaccine Incentive	\$10,444,760	\$10,444,760
Baltimore City Dept of General Services		\$6,450,000	\$0
	Investing in BPD Fleet Resources	\$6,450,000	\$0
Baltimore City Dept of Housing and Community Development		\$73,654,595	\$313,177
	Blight Elimination & Prevention - Environmental Design	\$2,000,000	\$0
	Blight Elimination & Prevention - Healthy Homes	\$3,000,000	\$22,203
	Blight Elimination & Prevention - Impact Investment Areas	\$15,142,499	\$27,781
	Blight Elimination & Prevention - Permitting System Upgrades	\$3,000,000	\$0
	Blight Elimination & Prevention - Upgrades for Seniors	\$7,000,000	\$0
	Blight Elimination & Prevention - Wealth Building	\$4,000,000	\$0
	Park Heights - Strategic Capital Investment	\$13,621,846	\$0
	Perkins-Somerset-Oldtown North Central Park - Strategic Capital Investment	\$2,475,250	\$0
	Resident Protection and Anti-Displacement - Baltimore SHINES	\$3,000,000	\$0
	Resident Protection and Anti-Displacement - Right to Counsel	\$1,000,000	\$0
	Tivoly - Strategic Capital Investment	\$7,415,000	\$0
	Uplands - Strategic Capital Investment	\$12,000,000	\$263,193
Baltimore City Dept of Planning		\$28,017,904	\$6,375,268
	Blight Elimination & Prevention - Middle Neighborhoods	\$1,000,000	\$0
	Blight Elimination & Prevention - Redevelopment Near Schools	\$1,287,904	\$0
	Clean Corps: Creating a Cleaner and Healthier Baltimore	\$14,660,000	\$5,464,429
	Food Insecurity	\$11,070,000	\$910,838
Baltimore City Health Department		\$80,000,000	\$9,866,639
	Communications	\$1,533,460	\$53,252
	Contact Tracing	\$18,905,107	\$5,382,018
	Food Insecurity	\$15,928,228	\$2,723,212
	Miscellaneous	\$596,795	\$0
	Operational Support	\$6,207,113	\$528,758
	PPE	\$9,975,461	\$472,327
	Testing	\$12,270,615	\$53,818
	Vaccination	\$13,288,487	\$544,879
	Vulnerable Communities	\$1,294,734	\$108,375
Baltimore City Information & Technology		\$30,600,000	\$1,517,876

Organization	Description	Total Commitment	Spend to Date
	Broadband - Digital Equity Fund	\$3,275,000	\$0
	Broadband - Phase I	\$6,000,000	\$1,517,876
	Broadband - Phase II	\$21,325,000	\$0
Baltimore City Recreation and Parks		\$41,000,000	\$368,197
	Administration	\$2,923,093	\$170,903
	Renovation - Athletic Courts	\$2,197,684	\$0
	Renovation - Miscellaneous	\$4,223	\$0
	Renovation - Playgrounds	\$5,050,000	\$0
	Renovation - Pools	\$9,950,000	\$75,943
	Renovation - Recreation Centers	\$19,875,000	\$88,331
	Renovation - Trails	\$1,000,000	\$33,020
Baltimore Civic Fund		\$8,300,000	\$8,300,000
	Nonprofit Relief	\$8,300,000	\$8,300,000
Baltimore Development Corporation		\$11,700,000	\$11,700,000
	Small Business Relief	\$11,700,000	\$11,700,000
Baltimore Office of Promotion and the Arts		\$1,000,000	\$750,000
	Arts and Cultural Festival	\$500,000	\$250,000
	Individual Artists Relief	\$500,000	\$500,000
Baltimore Public Markets Corporation		\$4,917,957	\$4,917,957
	Redevelopment of Lexington Market	\$4,917,957	\$4,917,957
CASH Campaign of Maryland		\$4,800,000	\$2,400,000
	Guaranteed Income Payments	\$4,800,000	\$2,400,000
Enoch Pratt Free Library		\$11,650,000	\$0
	Advancing Digital Equity through the Enoch Pratt Free Library	\$4,400,000	\$0
	Building Park Heights Community Library	\$3,000,000	\$0
	HVAC Repair in Enoch Pratt Free Library Facilities	\$4,250,000	\$0
Family League of Baltimore		\$2,000,000	\$2,000,000
	Relief Grants to Child Care Centers	\$2,000,000	\$2,000,000
Housing Authority of Baltimore City		\$25,040,705	\$0
	O'Donnell Heights - Strategic Capital Investment	\$2,900,000	\$0
	Perkins-Somerset-Oldtown Housing Transformation - Strategic Capital Investment	\$16,980,202	\$0
	Perkins II - Strategic Capital Investment	\$1,160,503	\$0
	Somerset II - Strategic Capital Investment	\$4,000,000	\$0
Live Baltimore		\$3,067,885	\$1,533,942
	Blight Elimination & Prevention - Buy Back the Block	\$3,067,885	\$1,533,942
Mayor's Office		\$2,100,000	\$87,472
	Create Digital Services Team	\$2,100,000	\$87,472
Mayor's Office of Employment Development		\$30,000,000	\$5,515,861
	Administration	\$4,653,282	\$755,606
	Hire Up	\$5,204,598	\$1,050,284
	Train Up	\$8,936,253	\$1,398,694
	Workforce Supports	\$2,905,650	\$1,709,984
	YouthWorks	\$8,300,217	\$601,293
Mayor's Office of Homeless Services		\$73,500,000	\$217,026
	Administration	\$728,918	\$0
	Grants for Permanent Supportive Housing	\$16,086,082	\$0

Organization	Description	Total Commitment	Spend to Date
	Housing Navigation and Landlord Engagement	\$6,120,000	\$149,778
	Rapid Resolution and Shelter Diversion Fund	\$2,345,000	\$15,400
	Shelter Acquisition	\$42,360,000	\$0
	Shelter Demobilization	\$5,560,000	\$51,848
	Technical Assistance	\$300,000	\$0
Mayor's Office of Immigrant Affairs		\$4,060,000	\$1,493,106
	BNAAC	\$3,732,765	\$1,493,106
	Language Access	\$327,235	\$0
Mayor's Office of Neighborhood Safety and Engagement		\$49,998,290	\$4,032,955
	Administration	\$6,080,440	\$2,297,259
	Community Safety & Response	\$1,500,000	\$213,206
	Gun Violence	\$21,930,000	\$1,042,411
	Neighborhoods	\$1,625,000	\$0
	Re-entry Services	\$13,690,000	\$86,040
	Victim Services	\$1,412,850	\$157,439
	Youth and Trauma	\$3,760,000	\$236,600
Mayor's Office of Performance and Innovation		\$1,140,000	\$110,001
	Create Performance Management System Team	\$1,140,000	\$110,001
Mayor's Office of Recovery Programs		\$10,600,000	\$4,832,611
	ARPA Administration	\$10,600,000	\$4,832,611
Nonprofit Investments		\$43,446,000	\$12,853,768
	Aequo Foundation	\$2,000,000	\$1,056,687
	Ahavas Chaim Inc	\$500,000	\$266,169
	American Communities Trust, Inc.	\$2,250,000	\$562,500
	Artspace	\$300,000	\$0
	B'More Clubhouse	\$500,000	\$218,750
	B360	\$1,250,000	\$369,764
	Baltimore Bikur Cholim	\$285,000	\$142,500
	Baltimore City Community College Foundation	\$750,000	\$0
	Baltimore Corps Inc.	\$371,000	\$185,500
	Baltimore Safe Haven	\$500,000	\$170,496
	Banner Neighborhoods	\$950,000	\$359,421
	Bethel Outreach	\$1,250,000	\$816,609
	Black Yield Institute	\$1,000,000	\$437,500
	Chesapeake Shakespeare Company	\$275,000	\$71,817
	City Dibs	\$500,000	\$125,000
	Downtown Partnership	\$1,600,000	\$700,000
	Druid Heights CDC	\$300,000	\$75,000
	Everyman Theatre	\$1,000,000	\$358,620
	FreeState Justice	\$470,000	\$188,000
	Greater Baltimore Urban League	\$1,000,000	\$350,697
	Green & Healthy Homes Initiative	\$2,500,000	\$643,807
	HeartSmiles	\$250,000	\$87,373
	International Rescue Committee	\$325,000	\$100,748

Organization	Description	Total Commitment	Spend to Date
	Keys Empowers	\$1,000,000	\$415,000
	Leadenhall Baptist Church	\$200,000	\$0
	Ministers' Conference Empowerment Center CDC	\$1,200,000	\$300,000
	Neighborhood Housing Services	\$2,800,000	\$615,864
	No Boundaries Coalition	\$750,000	\$191,856
	North East Housing Initiative	\$300,000	\$102,747
	Omega Baltimore Foundation Inc.	\$260,000	\$65,000
	Parity Baltimore Incorporated	\$700,000	\$151,000
	Penn Ave Black Arts & Entertainment District	\$1,000,000	\$262,209
	Pro Bono Resource Center of Maryland	\$700,000	\$173,025
	Project PLASE	\$3,500,000	\$378,627
	ReBUILD	\$2,000,000	\$520,833
	Rebuilding Together Baltimore	\$575,000	\$144,893
	Soccer Without Borders	\$450,000	\$134,324
	South Baltimore Community Land Trust	\$450,000	\$125,490
	Southeast CDC	\$2,500,000	\$531,170
	Southwest Partnership	\$500,000	\$141,667
	The B&O Railroad Museum	\$185,000	\$83,137
	The Pride Center of Maryland	\$500,000	\$208,333
	Urban Strategies, Inc. Baltimore	\$2,300,000	\$575,000
	Volo Kids Foundation	\$1,000,000	\$266,636
	Wide Angle Youth Media	\$450,000	\$180,000
University Partners		\$600,000	\$222,734
	Project Evaluation	\$600,000	\$222,734
Visit Baltimore		\$2,500,000	\$2,500,000
	Hotel Relief	\$2,500,000	\$2,500,000
Total		\$640,588,095	\$92,541,393

Notes: Commitment and expenditure data through April 2023. For additional information on the planned programming of budget stabilization funds, please see the appendix. The total commitment amount for BCIT is \$35 million. About \$4.4 million of this commitment was provided to Enoch Pratt Libraries for digital equity initiatives, which is also reflected in this table.

Recovery Office Accomplishments

The Mayor's Office of Recovery Programs directly awarded ARPA funding to 45 nonprofit organizations. As of April 30, 2023, a total of 42 nonprofits have received disbursements totaling \$12.9M. See Table 1 for information on total disbursements to nonprofits. In addition, some highlights of select nonprofits' activities in April are as follows:

- B360 hosted three dirt bike clinics throughout Baltimore City to engage youth and young adults in hands-on STEM learning and to curb violence during spring break. B360 also continues to recruit more instructors and youth for their upcoming summer camp.
- Downtown Partnership of Baltimore (DPOB) began review of BOOST applications and narrowed down finalists. DPOB anticipates selecting and announcing awardees in June. DPOB has also seen continued interest in the operation storefront and façade improvement grant programs and anticipate funding six small businesses with operation storefront grants soon.

- The Pride Center of Maryland partnered with Black Women Xchange to host a Black women-focused violence prevention activity regarding domestic violence, healthy relationships, and self-defense. This event attracted over 80 Black women to participate. PCOM is gearing up for Baltimore Pride and expect to reach thousands of sexual and gender minorities while engaging them on violence prevention.

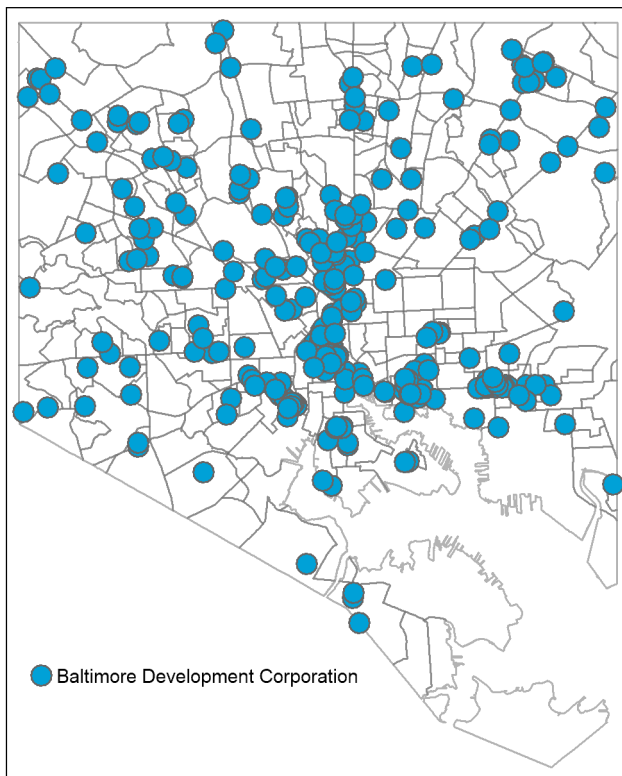
In addition, the Recovery Office continues to provide technical assistance to all funded city agencies, quasi government agencies and nonprofits as well as coordinating with centralized functions such as legal, procurement and finance to facilitate timely disbursements and expenditures.

Subawardee Accomplishments

Economic Recovery Fund

Nine hundred and twenty six (926) grants, totaling \$17,025,184, have been awarded from Economic Recovery Fund fiscal agents to beneficiaries, including nonprofits and small businesses (See Appendix for a complete list of organizations). Four out of five fiscal agents have completely disbursed grant funds. The remaining fiscal agent—Baltimore Development Corporation (BDC)—continues to disburse grants to its subrecipients. The map below indicates the location of all organizations funded by (BDC) through April 2023. A map including the locations of other Economic Recovery Fund recipients can be found on the [Recovery Office dashboard](#).

Figure 1: Organizations Funded by Baltimore Development Corporation



Note: Map reflects organizations funded in Rounds 1 and 2 through April 2023.

Baltimore Civic Fund (BCF) Economic Recovery Assistance

While BCF has paid out all of the standard grant funds from the 2022 Nonprofit Relief Fund, BCF has a small cohort of nonprofit organizations that are completing a technical assistance (TA) program. Following the completion of the TA program, there will be no additional updates until BCF provides 6- and 12-month follow-ups on its Round 2 beneficiaries.

Baltimore Development Corporation (BDC) Economic Recovery Assistance

BDC paid 40 businesses a total of \$256,425 in April, as outlined in Table 2 below. The Base Network Technical Assistance Partners have offered diverse professional development and networking opportunities to the small business beneficiaries and the community of small businesses at large in Baltimore City. Below are a few of those opportunities:

- Co-op Jumpstart - (BRED) Everything a new, aspiring or curious co-op owner needs to know. May 13 at Impact Hub.
- Baltimore Means Business (Morgan U) - Cohort 6 begins June 1.
- Hecho Con Amour (Highlandtown) - Pop Up Market for Mom. Mother's Day Weekend.
- Black to the Future (BAD) Small Business Networking Event. Monthly.
- Home Run Accelerator (MIB) - HRA officially kicked off May 9.

Finally, the survey design for beneficiaries, as outlined in the BDC Agreement with the Recovery Office, has been built and tested. The distribution and collection of surveys for Round 1 Beneficiaries is upcoming, with implementation focused on maximizing return rates.

Table 2: BDC Newly Funded Awardees

Organization	Industry	Amount Received
88 Events LLC	Creative Services	\$4,000
Alexander Jewelry LLC	Retail Goods Establishment	\$1,115
Amsa Creative Marketing LLC	Creative Services	\$12,500
Ankarax, LLC	Manufacturer	\$4,985
B Revel LLC	Professional Services	\$5,000
Beauty By Icon LLC	Personal Services	\$12,500
Black Acres Roastery LLC	Manufacturer	\$12,500
Bouquette Beauty LLC	Manufacturer	\$5,000
C. Marie Services, LLC	Professional Services	\$3,230
Cane Collective LLC	Manufacturer	\$12,500
Cardinal Chiropractic, P.c.	Health Care Clinic	\$2,500
Charm City Chocolates LLC	Manufacturer	\$12,500
Corradetti Glassblowing Studio & Gallery	Art Gallery	\$5,000
Diner Latino Inc	Restaurant / Tavern / Lounge	\$10,000
DMS Trucking, LLC	Other: Hauling Services	\$12,500
Eclipta Herbal (Alissa Dennis)	Personal Services	\$5,000
Eden Environments	Professional Services	\$4,996
Emmjay, LLC (Jordan Clemons)	Personal Services	\$4,000
England's Eatery Cafe LLC	Restaurant / Tavern / Lounge	\$12,500
Fit Tribe Wellness LLC	Personal Services	\$5,000
Franchesca's Empanadas Cafe LLC	Restaurant / Tavern / Lounge	\$10,000
Got You Covered Consulting LLC	Professional Services	\$8,000
Harp Vision	Manufacturer	\$5,000
Infinite Focus Inc	Other: Software Developer	\$5,000
Inkwell Recording Studios LLC	Creative Services	\$5,000
Keira Holley	Personal Services	\$5,000

Organization	Industry	Amount Received
King's Trucking LLC	Trade Contractors	\$5,000
Latin Opinion, LLC	Professional Services	\$5,000
Lobe' Dangle	Creative Services	\$4,949
MKS LLC	Creative Services	\$5,000
MVP Barbershop and Boutique, LLC	Personal Services	\$5,000
No1 Weaveexpress	Personal Services	\$6,500
Planet Awkward	Creative Services	\$2,650
Plush Furs LLC	Retail Goods Establishment	\$3,500
Reyna's Decorating and Flowers, LLC	Retail Goods Establishment	\$8,500
Secret Companies Inc	Retail Goods Establishment	\$5,000
Sweet Fields, LLC	Carry-Out Food Shop	\$2,500
Tola African Braiding LLC	Personal Services	\$2,500
Voshell's Pharmacy	Retail Goods Establishment	\$12,500
Zoeerose Kids LLC	Retail Goods Establishment	\$2,500
Total		\$256,425

Note: Data through April 2023.

Visit Baltimore Economic Recovery Assistance

Visit Baltimore has fully expended its award. Last month, Visit Baltimore conducted its final survey of the 37 awardees at the 12-month mark after receiving their award. Every hotel and accommodations-provider reported a positive increase in annual revenue 12 months after receiving an award, with an average increase of \$31,307. Visit Baltimore also tracked the number of employees employed by awardees prior to and 12 months after receiving the award. Awardees gained a net 98 employees 12 months after award, with an average increase of 2.6 employees across awardees. Twenty-four (24) recipients saw a positive increase in the number of employees as of this survey. Visit Baltimore will not have any additional reporting after this Council report.

Family League Economic Recovery Assistance

The Family League of Baltimore City has fully expended its \$2 million grant award and disbursed funds to 182 child daycare providers. Subsequently, FLBC has completed reporting on the performance of its beneficiaries.

Baltimore Office of Promotion & the Arts

BOPA is actively working to engage MWBE service contractors to support Artscape through requests for proposals (RFP) and direct contracts. Selected contractors will service a variety of programming activities including, but not limited to, planning and catering for the Artscape VIP Party, videography or photography media services, print fabrication, sound production, as well as direct contracts to performing artists and commissioned visual artists. Additionally, BOPA will seek MWBE service contractors to provide performing artist ground transportation, security, and other specialized services.

City Agencies Accomplishments

Baltimore City Recreation and Parks (BCRP)

Johnston Square and Luzerne Avenue Park athletic courts are under construction. Additional athletic courts and playgrounds using Co-operative Joint Purchasing Agreements are on

agendas for the Board of Estimates in June. Towanda and Coldstream pool projects are still in design and preparing to bid for construction. The Gardenville and Curits Bay Rec Center projects are still in design, The Gwynn Falls Trail project is also still in design and preparing to bid for construction.

Baltimore City Health Department (BCHD)

Though this month's City Council report covers activity for April, it is important to note that the federal government ended the Public Health Emergency on May 11th. Starting on May 12th, all of BCHD's COVID-19 response spending will be fully charged to ARPA. Prior to May 11th, spending for testing, vaccination, and PPE inventory were 90% reimbursed by FEMA and the remaining 10% was charged to ARPA. Contact Tracing, Food Insecurity, Adult Guardianship, Communications, Operational Support, and non-Inventory PPE spending were charged 100% to ARPA during this time.

BCHD also closed its covid call center last month due to declining need. Regarding procurement, BCHD selected a Communications vendor, and continues to work with Procurement to process food insecurity contracts.

The last day of community testing was May 5. BCHD is expanding its distribution of home test kits to the Maryland Food Bank. Test kits will be available at 150 food pantry sites across the City.

Broadband and Digital Equity (BDE)

In April, BCIT hired a new project manager to oversee the HABC and public wi-fi project. Additionally, the infrastructure, information security, and public safety teams are actively supporting the BDE infrastructure projects (rec centers, wi-fi, and HABC).

In the next 1 - 2 months, BDE will release the updated digital equity framework. BDE is also planning to attend several community meetings to socialize the framework and get feedback/input from residents. Additionally, BDE is working with nonprofits and HABC to host several Affordable Connectivity Program events.

Mayor's Office of Homeless Services (MOHS)

MOHS is in the process of finalizing the agreements with Baltimore Civic Fund for the Flex Fund and Landlord Incentive Fund.

A Notice of Funding Availability (NOFA) will be published for the Housing Accelerator Fund in the coming months, resulting in public hearings and community outreach with stakeholders.

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

Group Violence Reduction Strategy (GVRs)

MONSE is developing (in collaboration with ROCA) a case review system for YAP, a first for the organization. These case reviews will be used to document participant success, challenges, and resource needs. This review system will also give MONSE greater insight into the broader success of regional initiative. In addition, MONSE developed a report card for YAP participants (report cards will also be developed for ROCA). These report cards will document any services that an individual is currently receiving, while also creating space to identify any additional tools or resources they still need to reach a place of improved safety and self-sustainability. Throughout the month of April, MONSE staff attended several community meetings in the Western, Southwestern and Central Districts. Over the coming weeks, MONSE will be organizing a community call-in event with community moral voices and other GVRs agency partners, including DPSCS and BPD. This venue will provide a new, potentially more accessible

space for members of the community to voice their concern(s), explore elements of program accountability within GVRS, and learn more about available supportive services in the community.

Community Engagement & Opportunity (CE&O)

In partnership with MOED, MONSE successfully launched the Returning Citizens Behind the Wall (RCBTW) program, and currently have 16 participants working Monday through Friday with BCRP. The participants are earning \$15/hr, effectively closing the economic wealth gap that many returning citizens face upon their return to community. Finally, MONSE completed review of the Re-Entry Action Council's application. Recommendations have been submitted for final review/approval. The latest installment in MONSE's re-entry focus group series was held on April 20th at the Mora Crossman Recreation Center, concerning the unique needs and challenges of the local LatinX/Hispanic community. This was in addition to the April 5th women's re-entry focus group held at PIVOT Baltimore, and the youth re-entry focus group held at the Center for Urban Families on Thursday, April 6th. Over the coming weeks, MONSE plans to engage local businesses around potential employment opportunities for returning citizens. To that end, MONSE is planning a series of roundtable discussions with the local business community (in collaboration with the Baltimore City Chamber of Commerce, MOED, and the Greater Baltimore Chamber).

Community Violence Interventions (CVI)

In April, Challenge to Change transitioned to a new facility, and are now operating from 2312 E. Monument Street. A press conference was held from this new location on April 25th to provide a one-year update of the current CVI ecosystem. ARPA contracts associated with the CVI ecosystem include We Our Us, Challenge to Change, and Let's Thrive Baltimore, in addition to the five hospital networks (John Hopkins, MedStar, LifeBridge Health, Ascension St. Agnes, UMMS) who make up the violence intervention hospital program. During the press conference, it was also announced that \$5 million dollars in ARPA funding would be leveraged to support the ongoing work of Safe Streets. Additionally, MONSE finalized its Hospital-based Violence Intervention Program (HVIP) contracts and are either pending BOE approval or have gone to BOE.

Victim Services

ROAR Baltimore recently hosted a city-wide event to which survivors of shootings, credible messengers, other community-based organizations, and "institutional responders" such as hospitals and the police were invited. In addition, Center for Hope hosted a community breakfast for providers to network and share information, business cards, and brochures with colleagues from across the city. MONSE, BPD, and other community organizations were on hand to discuss victim services and the critical function of integrated partnership. Turnaround also hosted an open house from their new office at 1N Charles Street, fostering space to discuss work in the community, support for survivors, and peer-to-peer networking. Brown Girl Wellness will be hosting a Juneteenth freedom celebration event on Thursday, June 15th. In addition, on May 10th the Baltimore City Visitation Center will celebrate its ten-year anniversary. The celebration will be held at 2108 N Charles Street from 5-7pm.

Policy and Research

In the last month, the principal members of the CJCC met to review the Operational Plan from 2021 and take an in-depth look at what has worked well and what things needed improvement since the CJCC was reinstated. Through these conversations, new workgroups were created, some existing workgroups were determined to need more support to be successful, and new methods of accountability were discussed. With these changes, we will hopefully see more engagement within workgroups and momentum with projects. The new bylaw changes went into effect on May 4th.

Mayor's Office of Immigrant Affairs (MIMA)

The Baltimore New Americans Access Coalition (BNAAC) program has begun to move out of the "start-up" phase, as the project management team has finalized nearly all major details. Additionally, the Esperanza Center was able to hire an attorney and they are working to put together a calendar of events.

Over the last month, MIMA presented to the Latinos Providers Network, as well as shared information at community events like BenFest at Benjamin Franklin High school, Patterson High Cultural Festival, John Ruhrah Judy Center Enrollment Fair, VIVA Baltimore, Southeast and Brooklyn Mayor popups. In the upcoming weeks, MIMA will meet and share information with Benjamin Franklin ESOL teachers, present to the Fallstaff PTO, host a table at a Mayor's pop-up in Lakeland, Haitian Flag Day event, and the LPN Feria Latina.

Department of Housing and Community Development (DHCD)/Housing

The ARPA funded work in the Impact Investment Areas is well underway. With the understanding that the large expenditures and visible outcomes will be more apparent later in the project due to the nature of the work DHCD does, the agency has had several successes to date. DHCD has initiated 120 acquisitions and are poised to assign the next batch within the current quarter. DHCD has stabilized 20 properties including the historic, 1313 Druid Hill Avenue, and demolished 37 properties. DHCD has hired two of the ARPA funded positions and are interviewing for the remaining positions. Applications for developer and homeowner incentives are slated to be released later this quarter. To date, the agency has spent \$1,559,427.14 and encumbered \$5,699,960.00 of the \$15M ARPA grant award.

The developer for the Uplands Phase 2 Redevelopment Project held a groundbreaking on April 19th to mark the public infrastructure construction and construction of 150 affordable rental buildings. The groundbreaking was attended by City and State elected officials, HUD and the community and received considerable media coverage.

The Enterprise Technology Project vendor selection process is actively ongoing. The vendor scope of work has been completed and approved. The permits workgroup will meet with the Maryland Building Industry Association (MBIA) to continue ongoing discussion regarding ePermits replacement and other challenges.

Department of Planning (DOP)

Food Insecurity

The Produce Rx Pillar of the Department of Planning's ARPA application was approved by the Board of Estimates and the agreement has been fully executed. DOP is continuing to visit the produce box distribution sites for monitoring and compliance. In addition, planning has begun in-person trainings for the Online SNAP program aka. B'More Fresh.

Clean Corps

DOP has been working with the Law Department on an agreement with Baltimore Civic Fund for the fiscal management of the Westport CECD's Clean Corps efforts. All six grantees are on the ground working in assigned neighborhoods.

Department of General Services (DGS)

BPD Fleet: DGS is currently awaiting the delivery of the BPD fleet hybrid vehicles in order to perform upfitting to BPD's specifications. BPD expects the first batch of vehicles to be delivered in October 2023.

HVAC Improvements at City Libraries: DGS is currently waiting for contractors to provide their bids by June 8, 2023. DGS anticipates being able to award the contract by early September and for design and installation to commence immediately thereafter.

Performance Measures and Metrics

As previously noted, many agencies are still fully designing and implementing programs; therefore, data are limited. A select number of performance measures are included in Table 3. Measures should not be viewed as underperforming since many programs or data collection are just beginning. The Recovery Office will continue to coordinate with subrecipients on measure accuracy. Additional data on performance measures will be included in Council reports as programs are further implemented, and data becomes available.

Table 3: Selected Performance Measures

Low-risk organizations now report performance measures quarterly. Measures for these organizations are now updated quarterly.

Project	Measure	Target	Actual
Mayor's Office of Neighborhood Safety and Engagement			
Violence Intervention	Neighborhoods - Number of incidents responded to by stabilization provider	8 annually	10 (in 2023)
Mayor's Office of Employment Development			
Workforce Development	(Hire Up) Number of previously unemployed or underemployed residents hired into subsidized positions with City agencies or other organizations	110 annually	98
Workforce Development	(Train Up) % of participants completing occupational training	75%	74%
Workforce Development	(Train Up) Number of unemployed or underemployed residents enrolled in occupational training through a contracted training provider	194	193
Workforce Development	(Train Up) % of completers obtaining employment following program employed 90 days after start of job	65%	92%
Workforce Development	(Workforce supports) % of Hire Up and Train Up participants receiving one or more workforce support services - career navigation, case management, financial empowerment counseling, behavioral health, or legal services	75%	96%
Workforce Development	(SWMBE Subsidy) Number of previously unemployed or underemployed residents obtaining employment at small minority- or women-owned businesses	205	227

Note: Data through April 2023.

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 4: Cross-Project Performance Measures

Low-risk organizations now report performance measures quarterly. Measures for these organizations are now updated quarterly.

Measurement	Project	Count
Applications for organizational support		1,217

Number of nonprofits applying for grant awards	Baltimore Civic Fund Recovery Assistance	487
Number of businesses applying for grants or loans	Baltimore Development Corporation Recovery Assistance	730
Applications for training and assistance programs		381
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	74
Enrollments in training and work programs		193
(Required by Treasury) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	193
Number of households that received household support		89
GVRs - housing assistance – Number of unique participants utilizing the benefit	MONSE - Violence Intervention	35
GVRs Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	54
Number of nonprofits served		276
Total number of eligible grants made by the grantee from grant funds	Baltimore Civic Fund Recovery Assistance	276
Served by child/family programs		1,760
(Required by Treasury) Number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	1,578
Number of applicants funded	Family League of Baltimore Recovery Assistance	182

Note: Data through April 2023.

The Recovery Office anticipates including some additional targets and benchmarks for agency performance during the FY23 period of performance. As we continue to work coordinate with ARPA subrecipients on performance measures and goals, this report includes narrative information on agency accomplishments to date.

Population, Labor & Employment Growth

Council legislation requires critical performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth on a monthly basis. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports, and the public-facing dashboard can be found at arp.baltimorecity.gov.

APPENDIX

Appendix

Grant Award Recipients

The following tables include previously reported businesses and non-profit organizations that received ARPA grant awards from City agencies or fiscal agents providing grants through the Economic Recovery Fund.

Table 5: Visit Baltimore Grant Recipients

Organization	Industry	Amount Received
101 N Charles Hospitality LLC / DBA Candlewood Suites	Hotels	\$32,688
1840s Carrollton Inn	Hotels	\$4,166
511 South Central Avenue, LLC	Hotels	\$66,658
Admiral Fell Inn	Hotels	\$25,638
Baltimore Plaza Hotel	Hotels	\$30,765
Best Western Travel Plaza	Hotels	\$56,082
Comfort Inn and Suites	Hotels	\$31,086
Delta Baltimore North	Hotels	\$47,109
Delta Hotels by Marriott Baltimore Inner Harbor	Hotels	\$48,070
Four Seasons Hotel Baltimore	Hotels	\$82,040
Hampton Inn Baltimore	Hotels	\$40,379
Hampton Inn Bayview	Hotels	\$36,854
Hilton Baltimore Inner Harbor	Hotels	\$242,595
Hilton Garden Inn and Homewood Suites Baltimore Inner Harbor	Hotels	\$111,523
Hit TRS Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel	Hotels	\$65,696
Holiday Inn Express Baltimore Downtown	Hotels	\$22,433
IHM Subtenant LLC DBA Sheraton Inner Harbor Hotel	Hotels	\$108,319
Inn at The Colonnade	Hotels	\$40,059
Inner Harbor East Hotel li Operator LLC - Baltimore Marriott Waterfront Hotel	Hotels	\$241,634
Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor	Hotels	\$103,832
Mhf Baltimore Dt Operating V LLC	Hotels	\$44,866
Mj Harbor Hotel, LLC	Hotels	\$21,151
Mj Henderson's Wharf, LLC	Hotels	\$12,178
Mt Vernon Mansion LLC / The Ivy Hotel	Hotels	\$5,448
Mvh Baltimore Hotel LLC	Hotels	\$51,916
Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place	Hotels	\$34,290
Rachael's Dowry Bed and Breakfast	Hotels	\$1,923
Renaissance Baltimore Harborplace	Hotels	\$199,332
Residence Inn Baltimore at Johns Hopkins Campus	Hotels	\$62,171
RMV Hospitality LLC DBA La Quinta Inn & Suites	Hotels	\$13,460
Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor at Camden Yards	Hotels	\$167,926
SCMD Tower 2 LLC DBA The Holiday Inn Baltimore	Hotels	\$116,010
Sleep Inn & Suites	Hotels	\$19,869
Spring Hill Suites Baltimore	Hotels	\$31,726
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Summit Hotel TRS 136, LLC (DBA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174
Summit Hotel TRS 137, LLC (DBA Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
Total		\$2,350,002

Note: All funds previously disbursed.

Table 6: Family League Grant Recipients

Organization	Industry	Amount Received
ABC Child Development Center II, LLC	Child Care	\$15,000
Adrienne's Little Tots Family Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Angels Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
Aunt Lynn's Childcare	Child Care	\$9,500
Autumn Booth	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Blessed Hands Childcare LLC	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Bright Beginnings Learning Center LLC	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Candi Cares, LLC	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Chantes Heart to Heart Family Daycare	Child Care	\$10,000
Children Are Blessing from Above Child Care Center	Child Care	\$10,000
Children of Victory Learning Center Inc	Child Care	\$10,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Chosen Generation Family Childcare	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Come In & Let the Kids Shine in Daycare	Child Care	\$10,000
Comfy Care Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Curious George Learning Center	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000
Fine Point Stay N Play LLC	Child Care	\$10,000
Fruits of The Spirit Christian Childcare Center	Child Care	\$10,000
Gan Rina Daycare LLC	Child Care	\$10,000
Gardner's Child Care	Child Care	\$10,000
Gifted Hands Brilliant Minds LLC	Child Care	\$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000
Gloria Brown	Child Care	\$10,000
God's Little Cherubs Early Learning Center, LLC	Child Care	\$9,500
Goody Gumdrop	Child Care	\$10,000

Organization	Industry	Amount Received
Grins and Giggles Family Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care	\$10,000
Happy Feet Enrichment Childcare	Child Care	\$10,000
Happy Sprouts Family Child Care	Child Care	\$10,000
Harvest Childcare	Child Care	\$10,000
Hearts of God Family Daycare Center	Child Care	\$10,000
Heaven and Friends Daycare	Child Care	\$10,000
Heaven Sent	Child Care	\$10,000
Heavenly Angels Early Learning Center LLC	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
I Believe in You Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Junior Millenium Dcc	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Kaeel's Little Helpers LLC	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Kids Edu Caring Place LLC	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Kidzstuff Child Care Center	Child Care	\$25,000
Kim's Community Care	Child Care	\$10,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kindred Learning Center	Child Care	\$8,500
Kreative Mindz Family Daycare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Labourers for Jesus Excellent Early Learning Childcare	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
Liltots Childcare	Child Care	\$10,000
Lin's Kids Child Care LLC	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Bears Den Learning Center	Child Care	\$9,500
Little Blessing	Child Care	\$10,000
Little Blessing Family Childcare	Child Care	\$10,000
Little Champs Daycare	Child Care	\$9,500
Little Ducks Daycare	Child Care	\$9,500
Little Fingers and Little Toes Family Daycare	Child Care	\$10,000
Little Jewels Day Care	Child Care	\$10,000
Little Minds Learning	Child Care	\$10,000
Little Youngsters Childcare	Child Care	\$9,500
Lola's Angel's Daycare	Child Care	\$10,000
Love & Learn	Child Care	\$10,000
Loving Hands Family Daycare	Child Care	\$10,000
Markita Bose-Slide	Child Care	\$10,000

Organization	Industry	Amount Received
Mema's Early Learning Center	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Milk and Honey Childcare Services LLC	Child Care	\$15,000
Miss Robin's Daycare	Child Care	\$10,000
Mom Mom's House	Child Care	\$9,725
Montgomery Land of Care	Child Care	\$10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Positive Image of Love	Child Care	\$10,000
Positive Youth Expressions	Child Care	\$20,000
Precious Heart Child Care	Child Care	\$10,000
Precious Life	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rene's Giggles and Wiggles	Child Care	\$10,000
Renee Tiny Tots Family Daycare	Child Care	\$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000
Rochelle Meadows	Child Care	\$10,000
Rose's Little Angels	Child Care	\$10,000
Sabrina Hopkins	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
Seeds to Trees Family Child Care LLC	Child Care	\$10,000
Senora Merritt	Child Care	\$10,000
Shamrock Daycare	Child Care	\$10,000
Shans Christian Childcare	Child Care	\$10,000
Shante Dozier	Child Care	\$10,000
Shining Star Childcare Center LLC	Child Care	\$10,000
Short Stop Family Daycare	Child Care	\$10,000
Smiling Faces Daycare	Child Care	\$10,000
Sonja Tuck	Child Care	\$10,000
Splash Kids Daycare	Child Care	\$10,000
Step By Step Family Daycare	Child Care	\$10,000
Stephanie Brady	Child Care	\$10,000
Sticky Finders Messy Faces LLC	Child Care	\$10,000
Sukeena Price	Child Care	\$10,000
Sylina Angels Daycare	Child Care	\$9,500
Tammy's Loving Touch Child Care	Child Care	\$9,500
Tc Angels Daycare	Child Care	\$10,000
Tee Learning Childcare	Child Care	\$10,000
Tender Little Smiles Daycare	Child Care	\$10,000
The King's Kids Family Daycare	Child Care	\$10,000
The Play and Learn Factory	Child Care	\$9,000
Thomas Learning Place	Child Care	\$10,000
Tiffany Davis	Child Care	\$10,000
Tina's Tots Childcare	Child Care	\$10,000
Tinker Tots Childcare	Child Care	\$10,000
Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000

Organization	Industry	Amount Received
Tonya Lawrence	Child Care	\$10,000
Torresha Cooper	Child Care	\$9,785
Toshiko Riggins	Child Care	\$10,000
Toussant Mckenzie	Child Care	\$10,000
Towing Kids Daycare	Child Care	\$10,000
Tracey Davis	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Universal Child Day Care Center	Child Care	\$20,000
Vanessa's Daycare	Child Care	\$9,500
Vernetta's Home Day Care	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Zoned for Kidz Childcare LLC	Child Care	\$10,000
Total		\$1,880,000

Note: All funds previously disbursed.

Table 7: Baltimore Development Corporation Award Recipients

Organization	Industry	Amount Received
88 Events LLC	Creative Services	\$4,000
Alexander Jewelry LLC	Retail Goods Establishment	\$1,115
Amsa Creative Marketing LLC	Creative Services	\$12,500
Ankarax, LLC	Manufacturer	\$4,985
B Revel LLC	Professional Services	\$5,000
Beauty By Icon LLC	Personal Services	\$12,500
Black Acres Roastery LLC	Manufacturer	\$12,500
Bouquette Beauty LLC	Manufacturer	\$5,000
C. Marie Services, LLC	Professional Services	\$3,230
Cane Collective LLC	Manufacturer	\$12,500
Cardinal Chiropractic, P.c.	Health Care Clinic	\$2,500
Charm City Chocolates LLC	Manufacturer	\$12,500
Corradetti Glassblowing Studio & Gallery	Art Gallery	\$5,000
Diner Latino Inc	Restaurant / Tavern / Lounge	\$10,000
Dms Trucking, LLC	Other: Hauling Services	\$12,500
Eclipta Herbal (Alissa Dennis)	Personal Services	\$5,000
Eden Environments	Professional Services	\$4,996
Emmjay, LLC (Jordan Clemons)	Personal Services	\$4,000
England's Eatery Cafe LLC	Restaurant / Tavern / Lounge	\$12,500
Fit Tribe Wellness LLC	Personal Services	\$5,000
Franchesca's Empanadas Cafe LLC	Restaurant / Tavern / Lounge	\$10,000
Got You Covered Consulting LLC	Professional Services	\$8,000
Harp Vision	Manufacturer	\$5,000
Infinite Focus Inc	Other: Software Developer	\$5,000
Inkwell Recording Studios LLC	Creative Services	\$5,000
Keira Holley	Personal Services	\$5,000
King's Trucking LLC	Trade Contractors	\$5,000
Latin Opinion, LLC	Professional Services	\$5,000
Lobe' Dangle	Creative Services	\$4,949
Mks LLC	Creative Services	\$5,000
Mvp Barbershop And Boutique, LLC	Personal Services	\$5,000
No1 Weaveexpress	Personal Services	\$6,500
Planet Awkward	Creative Services	\$2,650

Organization	Industry	Amount Received
Plush Furs LLC	Retail Goods Establishment	\$3,500
Reyna's Decorating And Flowers, LLC	Retail Goods Establishment	\$8,500
Secret Companies Inc	Retail Goods Establishment	\$5,000
Sweet Fields, LLC	Carry-Out Food Shop	\$2,500
Tola African Braiding LLC	Personal Services	\$2,500
Voshell's Pharmacy	Retail Goods Establishment	\$12,500
Zoeerose Kids LLC	Retail Goods Establishment	\$2,500
27 Gems, LLC.	Other	\$9,943*
5starr Enterprise, LLC.	Professional Services	\$5,000
A & R Trenching, LLC	Landscaping	\$5,000
A Bunch Of Memories LLC	Personal Services	\$5,000
A Little Faith Accounting & Tax Services, LLC.	Professional Services	\$10,000*
A&C Pack And Ship LLC	Professional Services	\$19,503*
Accessmatized	Other	\$10,000*
Adorn Vintage Furniture & Designs	Retail	\$8,500*
Afro American Company Of Baltimore City	Other	\$25,000
Afrothreads, LLC.	Manufacturing	\$5,000
Ahead Of The Game At Pimlico, LLC. DBA Park Heights Barbershop	Other	\$4,550
Ahns Food Co. Inc. DBA Pocopico	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,430*
Aidar Health, Inc.	Other	\$50,000*
Ajhome Services, LLC.	Other	\$17,000*
All Things Mirrored	Retail	\$10,000*
Anand Raj, LLC. DBA New Eastern Mart Cafe & Deli	Retail	\$25,000*
Andre Bean Brand Architecture	Professional Services	\$25,000*
Angel Core Home Of Care, LLC.	Healthcare (Or Health)	\$8,541
Appalachian Field Services	Other	\$30,000*
Arch Consultants LLC	Professional Services	\$5,000
Art In Praxis, LLC.	Arts And Culture, (And Humanities)	\$12,500
Auttrianna Projects, LLC. DBA Mare Projects	Arts And Culture, (And Humanities)	\$9,873*
B'more Made With Pride LLC	Manufacturing	\$25,000*
Baker, Delshan Tyette DBA Endeavor Tbd	Other	\$4,961
Baltimore Beauty Bubble, LLC.	Other	\$10,000*
Baltimore Bicycle Cooperative	Retail	\$49,941*
Baltimore Washington Contracting	Professional Services	\$10,000*
Bass Construction, LLC.	Other	\$3,375
Bawsecode	Creative Services	\$5,000
Bergers Bakery And Buttercup Factory	Carry-Out Food Shop	\$25,000
Berlin Bookstore, LLC. DBA The Ivy Bookshop	Retail	\$16,891
Berthas Soul Food Bar And Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$40,000*
Best Care Assisted Living, Ltd.	Other	\$10,000*
Bhagyaprabhat, Inc. DBA Himalayan House Invoice	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Blue Shield Assisted Living	Other	\$10,000*
Blush Beauty Bar , Inc	Personal Services	\$12,500
Bmore Inc.	Restaurant / Tavern / Lounge	\$12,500
Bmoreart, LLC.	Arts And Culture, (And Humanities)	\$43,000*
Bold Flava Clothing, LLC	Retail Goods Establishment	\$12,500
Bottoms Up Bagels, LLC.	Manufacturing	\$50,000*
Bowling St. Paul, LLC.	Other	\$8,500
Braids & Beauty Supply	Other	\$10,000*
Bramble Bakes	Food And Beverage Service Providers And Non-Hotel Hospitality	\$39,203*

Organization	Industry	Amount Received
Brazil Gourmet Marketplace, LLC	Food And Beverage Service Providers And Non-Hotel Hospitality	\$48,779*
Brickrose Exchange	Entertainment Or Performance Venue	\$5,000
Bull's Eye Soul Food DBA Of Park, Jeong Soon	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Call & Response Limited Liability Company	Creative Services	\$19,250
Cameron Manor, LLC.	Other: Assisted Living	\$2,500
Castillo And Villegas Boutique And Day Spa, LLC.	Other	\$8,382*
Cdm Financial Solutions, LLC.	Professional Services	\$3,366*
Celestial Catering Inc	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Central Service & Repair	Trade Contractors	\$10,000
Charo General Merchandise, LLC.	Retail	\$10,000*
Charro Negro, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Cherry's Beauty Supply Store	Retail Goods Establishment	\$5,000
Chirron Rax	Other	\$10,000*
Chun Byung Wook DBA Friendly Fried Chicken	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Cindy J Cosmetics Labs, LLC.	Manufacturing	\$12,500
City's Finest Inc. DBA City's Finest Barbershop	Other	\$3,063
Clea Event Productions	Professional Services	\$10,000*
Creative Development Studios, LLC.	Arts And Culture, (And Humanities)	\$21,144*
Crust By Mack, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Culinary Architecture Partners	Retail Goods Establishment	\$12,500
Cupsey Cakesy Dee	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,180
Cutz By Temp	Other	\$7,964*
D.h.r.&R., Inc. DBA Donna's Tavern	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Dalohair	Personal Services	\$5,000
Dancing Potatoes, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Debbie's Cuisine Catering, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Differentregard Co. LLC.	Manufacturing	\$50,000*
Dmc Empowering Health Services, LLC	Health Care Clinic	\$5,000
Dominican Jewelry And Phone Accessories	Retail	\$5,000
Dope Beauty Bar, LLC.	Other	\$6,221*
Drama Mama Bookshop, LLC.	Manufacturing	\$5,000
Dreamteam Tattoos	Other	\$8,053*
E&M Hope Inc. DBA Lauman's Meats	Food And Beverage Service Providers And Non-Hotel Hospitality	\$22,500
Earth's Enrichments, Inc.	Manufacturer	\$12,500
Earth Elements Soapworks, LLC.	Manufacturing	\$10,000*
Ebert Enterprises DBA Curry Printing	Professional Services	\$48,153*
Elite Secrets, LLC.	Retail	\$50,000*
Everyone Counts, Inc.	Healthcare (Or Health)	\$5,000

Organization	Industry	Amount Received
Everything Turkey DBA The Turkey Truck	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,422
Exittheapple, LLC. DBA Oyin Handmade	Manufacturing	\$48,000*
Express Tag And Title	Professional Services	\$10,000*
Eyede Medical Inc.	Manufacturing	\$12,500
Fabulously Organized, LLC. DBA Dollhouse Hair Studio	Other	\$9,747*
Fancy Free, LLC.	Manufacturer	\$12,500
Federal Hill Fitness	Recreation And Sports	\$50,000*
Femly Corporation	Manufacturer	\$12,500
Fran's Organic Bodycare, LLC.	Retail	\$50,000*
Fresh And Shine Cleaning Services, LLC.	Other	\$10,000*
Friendly Fried Chicken Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$15,000*
Fyodor Biotechnologies	Manufacturing	\$50,000*
Galerie Myrtis, LLC.	Arts And Culture, (And Humanities)	\$50,000*
Gallery Grill & Poke House LLC (Carry Over)	Carry-Out Food Shop	\$12,500
Ge'lor House	Retail Goods Establishment	\$5,000
Get Shredded, LLC.	Retail	\$10,000*
Global Wealth Doctors	Professional Services	\$8,750
Gold And Black, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Gold Scissors, LLC. DBA Gold Scissors Barbershop	Other	\$10,000*
Golden Years Home Care, LLC.	Healthcare (Or Health)	\$20,000*
Good Life Assisted Living, LLC	Other: Assisted Living	\$4,790
Good Part And Company, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,350
Greater Good Market And Exchange DBA Stix And Stones	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Green Grass Tall Trees, LLC. DBA Sobeachy Haitian Cuisine	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Greenknoll Enterprises, LLC. DBA Ed Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$11,540*
Harbor City Deli Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,189*
Hasan Inc DBA American Wings And Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,440*
Helping Hands Organizing, LLC.	Other	\$15,197
Highest Ground, LLC.	Professional Services	\$10,000*
Hoodfellas Kitchen, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
House Of Bombshell, LLC.	Other	\$30,800*
House Of Tabloid Legend	Other	\$10,000*
Howard Street Incubator 406, LLC. DBA Le Mondo	Arts And Culture, (And Humanities)	\$25,000
Hux Spirits, LLC.	Manufacturing	\$21,817*
Inner Harbor Travel Inc.	Other	\$10,000*
Inspiring & Empowering Change, LLC	Professional Services	\$25,000*
Intuit Consultants	Professional Services	\$7,420*
J Bee's Jamaican-Me-Crazy, Inc.	Restaurant / Tavern / Lounge	\$13,500
Jaimadu	Retail Goods Establishment	\$5,000
Jaime Drayton LLC DBA Drayton Tax Professionals	Professional Services	\$10,000*
Jaliyaa Coffee LLC. (Formerly Pink Star Café)	Manufacturing	\$25,000

Organization	Industry	Amount Received
Jazmine Kionna Corporation	Retail	\$10,000*
Jeongsoojeong Inc. DBA Federal Hill Cleaners	Other	\$48,511*
Jody Davis Jd Design	Retail	\$24,576*
Jonathan F Fernandez DBA Dominican Barber	Other	\$5,000
Jung Ae Hwang DBA Sister House	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Juniper Culinary	Manufacturing	\$10,000*
Kap2ure, LLC	Creative Services	\$10,000
Katherine Spinney Coaching, LLC.	Professional Services	\$10,000*
Kelly's Beauty Inc.	Retail	\$15,700*
Keppel And Kismet, LLC	Manufacturer	\$5,000
Kim Enterprises DBA Pierpont Restaurant	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,152*
La Muse Press, LLC	Creative Services	\$5,000
La Nueva Esperanza, LLC.	Retail	\$10,000*
La Poblanita LLC	Restaurant / Tavern / Lounge	\$10,000
Lacedwthbecky LLC	Personal Services	\$2,500
Lash Nation By Pretty Girl Beauty, LLC. DBA Lash Nation	Other	\$3,000*
Lavish Boutique Pm	Retail	\$10,000*
Lexi's Lil Bug DBA Drively	Other	\$9,320*
Lillian Cooperman	Health Care Clinic	\$7,500
Lisa's Luxury Consignment Shop, LLC.	Retail	\$9,388*
Los Hermanos, LLC	Manufacturer	\$2,052
Love Puddin Invoice	Other	\$10,000*
Luann Carra Art And Wellness	Arts And Culture, (And Humanities)	\$9,509*
Luminous By Fari, LLC.	Other	\$10,000*
Luminous Nails And Spa, LLC.	Other	\$3,445
M & A Holley, LLC	Carry-Out Food Shop	\$12,500
Main Street Mart, LLC.	Retail	\$20,655
Matteos Restoration, LLC.	Other	\$9,970*
Matter Design And Marketing, Inc.	Arts And Culture, (And Humanities)	\$5,000
Maud + Co., LLC.	Retail	\$10,000*
Media Rhyth Institute	Arts And Culture, (And Humanities)	\$40,000*
Mera Kitchen Collective, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$17,500
Mess In A Bottle, LLC.	Retail	\$50,000*
Mfg Toffee & Bark Company, LLC	Manufacturing	\$5,000
Mi Comalito Restaurant, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Michael Jones DBA Tag & Title Services	Professional Services	\$774
More Watters LLC	Health And Fitness Center	\$5,000
Motion Athletics	Retail Goods Establishment	\$10,000*
Mount Royal Soaps, LLC.	Manufacturing	\$9,568
Mpolo Business Solutions	Professional Services	\$12,500
Mv Fitness Invoice	Recreation And Sports	\$50,000*
Namascents Candles, LLC.	Manufacturing	\$10,000*
Namsoo, LLC. DBA Wings Town	Food And Beverage Service Providers And Non-Hotel Hospitality	\$21,088*
Neighborhood Fiber	Manufacturing	\$25,000
Nela	Other	\$10,000*
Neopol Savory Smokery, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$28,744*
New Look Salon & Barbershop, LLC.	Other	\$9,491*

Organization	Industry	Amount Received
New Terra Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
New York Bakery & Crepes LLC	Restaurant / Tavern / Lounge	\$5,000
New York Dominican Salon 1 LLC	Personal Services	\$7,500
Nicole Decor, LLC	Creative Services	\$5,000
Night Owl LLC	Art Gallery	\$5,000
No. 1 Taste	Food And Beverage Service Providers And Non-Hotel Hospitality	\$18,880*
Nomunomu, LLC.	Arts And Culture, (And Humanities)	\$4,934
Nsane Beauty Lab	Other	\$4,740
Nubian Hueman, LLC.	Retail	\$25,000
Nvizion Media, LLC. DBA Motion	Retail	\$21,016*
Nwoko Holdings, LLC. Montego Bar & Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Ocean Breeze Café Realestate, LLC. DBA Ocean Breeze Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$3,669
Ofori Enterprise LLC	Professional Services	\$12,500
Ohga, Inc. DBA Gangnam Bbq	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Organic Chemistry, Inc.	Manufacturing	\$5,000
Our Time Kitchen, LLC.	Manufacturing	\$5,000
Parks Hamburger	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,870*
Party Girl Entertainment	Other	\$9,907*
Paul's Cleaners	Other	\$10,000*
Peabody Heights Brewery LLC	Manufacturer	\$6,250
Personal Best Ceramics	Other	\$10,000*
Pizza Party	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Pkl Advisors, LLC.	Professional Services	\$10,000*
Pt On The Go, LLC.	Professional Services	\$5,000
Pt Towing	Other	\$7,383*
Pupuseria El Salvador, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Queens Loving Heart, LLC.	Other	\$9,179*
R&H Health Management, LLC. DBA R&H Community Services	Other	\$12,500
R&R Moving And Hauling Services, LLC	Other	\$25,000*
R.a. Burrell Enterprises, LLC. DBA Bbbe University	Other	\$9,300*
Raekala Adams DBA Stylesbykala	Retail	\$10,000*
Red Emma's Cooperative Corp.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$35,000*
Refocused, LLC. DBA Refocused Vegan	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,077*
Residential Styles, LLC.	Other	\$25,000*
Rippd Canvas Invoice Package	Other	\$8,100*
Robinson Tax & Business Service, LLC.	Professional Services	\$10,000*
Rooftop Hot	Retail	\$50,000*
Rotonde Baltimore, LLC. DBA Bird In Hand	Food And Beverage Service Providers And Non-Hotel Hospitality	\$18,500

Organization	Industry	Amount Received
Royal Blue Caribbean, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Salon D.renee LLC	Personal Services	\$4,909
Sankofa African & World Bazaar, LLC.	Retail	\$11,765
Sarah Magida Is DBA Firefly Life Coaching And Sarah Magida Designs	Other	\$8,110*
Scott Cordae	Professional Services	\$10,000*
Set The Tone Kitchen, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Sewlab Usa, LLC.	Manufacturing	\$25,000*
She Fit Lifestyle, LLC.	Healthcare (Or Health)	\$9,961*
She Ragz's Dainty Boutique, LLC.	Retail	\$10,000*
Shin 2, Inc. DBA Johnny's Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,000*
Shine Studios, LLC.	Professional Services	\$10,000*
Sign Xpert Inc	Manufacturer	\$12,500
Sijan Multilook DBA Jans And Charles Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Simply Marie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Snatchend LLC	Personal Services	\$5,000
Soho Teriyaki	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Sporty Dog Creations	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Strut, LLC.	Retail	\$8,468*
Studio 7 The Salon, LLC.	Other	\$25,000
Style Haven, LLC.	Retail	\$10,000*
Stylinzone Properties LLC	Personal Services	\$4,000
Sue-Ann's Office Supply, Inc.	Other	\$20,000
Sunga LLC	Carry-Out Food Shop	\$5,000
Super Naturals Haircare, LLC.	Retail	\$5,000
Sweet Home Jamaica LLC	Restaurant / Tavern / Lounge	\$2,250
Sweet Leenie LLC	Professional Services	\$5,000
Sweet Peaz Catering LLC	Restaurant / Tavern / Lounge	\$12,500
System Integrity LLC	Professional Services	\$5,000
T. Symone LLC	Professional Services	\$5,000
Taharka Brothers	Manufacturing	\$23,100*
Tara Cariaso DBA Waxing Moon Masks	Arts And Culture, (And Humanities)	\$9,838*
The African Diaspora Alliance, LLC.	Arts And Culture, (And Humanities)	\$10,000*
The Arcade X, LLC.	Other	\$10,000*
The B. Hive LLC.	Other	\$10,000*
The Backyard X, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$14,108*
The Bloom Collective	Healthcare (Or Health)	\$10,000*
The Business Connect Hub	Professional Services	\$5,000
The Cube Cowork, LLC.	Other	\$20,473*
The Empanada Lady	Restaurant / Tavern / Lounge	\$12,500
The Entrepreneur Golden Room DBA Heavens Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$6,201
The Nolan Group LLC	Professional Services	\$50,000*
The Power Suite, LLC.	Professional Services	\$5,995*

Organization	Industry	Amount Received
The Shops At North & Charles, LLC.	Other	\$5,000
The Soul Of Medicine Training Center, LLC (Carry Over)	Other: Trade School/Program	\$12,500
The Urban Oyster	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
The V.P.I. Firm, LLC.	Professional Services	\$25,000*
The Voice Within Studio, LLC.	Other	\$6,050*
The Wine Collective, LLC.	Manufacturing	\$50,000*
Thread Coffee Roasters, Inc.	Manufacturing	\$30,907*
Tobbs, LLC.	Professional Services	\$3,423
Top Beauty Inc.	Retail	\$45,000*
Top Sea Garden, Inc.	Restaurant / Tavern / Lounge	\$25,000
Topcoat On Pratt LLC.	Other	\$50,000*
Tree House Juicery LLC	Retail Goods Establishment	\$5,000
Treehouse Café Management, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Tri-Hearts, LLC	Health Care Clinic	\$12,500
Trinity Development Hub (Carry Over)	Creative Services	\$12,500
True Melody Music	Other	\$4,800
Tuyen Vo DBA Mekong Delta Café	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,909
Vent Coffee Roasters, LLC.	Manufacturing	\$50,000*
Verona Enterprises, LLC.	Manufacturing	\$8,741*
Vintage Loyalty Boutique	Retail Goods Establishment	\$8,825
Waffie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,000*
Wax Goddesses LLC DBA Smooth Wax Bar	Professional Services	\$12,500
Weroance Heart	Manufacturing	\$25,000*
Whitney's Work of Art, LLC.	Carry-Out Food Shop	\$3,750
Willie Custom Care, LLC.	Other	\$4,682
Wohali Ulagu Group DBA Tohi Hauling and Transport	Other	\$7,815*
Wolfwood Hart DBA Lor Tush	Other	\$25,000*
Y&B Enterprises Inc.	Professional Services	\$11,297
Ybi African Apparel & Fashions, LLC.	Retail	\$10,000*
Your Traveling Chef, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Yummy Eats. Inc.	Restaurant / Tavern / Lounge	\$15,000
Zannino Designs, LLC. DBA Highlandtown Gallery	Arts And Culture, (And Humanities)	\$21,000*
Zen And The City Wellness, LLC.	Other	\$11,801
	Total	\$4,853,079

Note: Data through April 2023. Businesses that received a second disbursement are indicated with an asterisk.

Table 8: Baltimore Civic Fund Award Recipients

Organization	Industry	Amount Received
10:12 Sports	Recreation and Sports	\$9,791
29th Street Community Center, Inc	Youth Development	\$35,425
4mycity Inc	General Human Services	\$92,000*
Active Social Communities (DBA Volo Kids Foundation)	Youth Development	\$25,000
Afrikan Youth Alchemy (Fiscal Sponsor - Fusion Partnerships)	Youth Development	\$3,095
Araminta Freedom Initiative	General Human Services	\$22,604
Art With A Heart, Inc.	Arts, Culture, and Humanities	\$25,965

Organization	Industry	Amount Received
Arts for Learning Maryland (Formerly Young Audiences Of Maryland)	Arts, Culture, and Humanities	\$48,853
Associated Catholic Charities, Inc.	General Human Services	\$50,000
Asylee Women Enterprise	Other	\$75,000*
Aziza Pe&Ce	Youth Development	\$3,055
B'more Clubhouse	Health	\$10,000
B&O Railroad Museum	Arts, Culture, and Humanities	\$50,000
Babe Ruth Birthplace Foundation	Arts, Culture, and Humanities	\$25,000
Ballet After Dark	Arts, Culture, and Humanities	\$5,000
Baltimore Abortion Fund	Health	\$34,512*
Baltimore Adolescent Treatment and Guidance Organization, Inc.	Youth Development	\$46,628*
Baltimore Alliance for Careers In Healthcare	Employment and Workforce Development	\$13,161
Baltimore Animal Rescue and Care Shelter	Environment and Animals	\$50,000
Baltimore Area Council, Boy Scouts Of America	Youth Development	\$49,841
Baltimore Bar Foundation, Inc.	Legal	\$25,000
Baltimore Bikur Cholim	Health	\$50,000
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, and Humanities	\$100,000*
Baltimore Choral Arts Society, Inc.	Arts, Culture, and Humanities	\$49,473*
Baltimore City White Knight Track Club	Youth Development	\$20,820
Baltimore Community Toolbank	Other	\$50,000
Baltimore Family Alliance	Other	\$18,013*
Baltimore Furniture Bank, A Project Of Fusion Partnerships, Inc.	Housing Insecurity and Homelessness	\$25,000
Baltimore International Academy	Education and Research	\$49,257
Baltimore Jewelry Center	Arts, Culture, and Humanities	\$35,000*
Baltimore Job Hunters Support Group (Bjhsj), A Program Of The Corner Community Center	Employment and Workforce Development	\$22,800
Baltimore Kids Chess League	Recreation and Sports	\$9,241
Baltimore Leadership School for Young Women	Education and Research	\$50,000
Baltimore Montessori Public Charter School	Education and Research	\$100,000*
Baltimore Museum Of Industry	Arts, Culture, and Humanities	\$25,000
Baltimore Outreach Services	Housing Insecurity and Homelessness	\$16,864
Baltimore Rock Opera Society	Arts, Culture, and Humanities	\$9,817
Baltimore Safe Haven	General Human Services	\$36,868
Baltimore School for The Arts Foundation, Inc.	Arts, Culture, and Humanities	\$66,006*
Baltimore Squashwise	Youth Development	\$49,507
Baltimore Urban Baseball Association	Recreation and Sports	\$10,000
Baltimore Urban Leadership Foundation Aka The Door	Youth Development	\$20,000*
Baltimore Youth Arts (Under Fusion Partnerships)	Youth Development	\$35,000*
Biotechnical Institute Of Maryland	Employment and Workforce Development	\$44,350
Black Cherry Puppet Theater	Arts, Culture, and Humanities	\$10,000
Black Yield Institute	Agriculture, Food, & Nutrition	\$38,711
Bmore Empowered	Philanthropy and Voluntarism	\$42,900
Bnos Yisroel Of Baltimore	Education and Research	\$8,200
Boys & Girls Clubs Of Metropolitan Baltimore	Youth Development	\$50,000
Breath Of God Lutheran Church	General Human Services	\$74,224*
Btst Cares	General Human Services	\$1,535
Buddies, Inc.	Philanthropy and Voluntarism	\$9,998
Byte Back	Employment and Workforce Development	\$39,352
Cash Campaign of Maryland	Other	\$50,000
Center Stage Associates, Inc.	Arts, Culture, and Humanities	\$100,000*
Charles Street Development Corporation	Housing and Community Development	\$10,000
Charm City Care Connection	Health	\$25,000
Chazkeinu	Philanthropy and Voluntarism	\$10,000

Organization	Industry	Amount Received
Chesapeake Bay Outward Bound School	Youth Development	\$57,998*
Chesapeake Shakespeare Company	Arts, Culture, and Humanities	\$50,000
City Of Refuge Baltimore	General Human Services	\$25,000
Citywide Youth Development	Employment and Workforce Development	\$13,000
Civic Works, Inc.	General Human Services	\$50,000
Civil Justice, Inc.	Legal	\$45,211
Cody Young Empowerment Youth Charities, Inc. (Cyeyc)	Youth Development	\$6,000
Community Development Network Of Maryland	Housing and Community Development	\$10,000
Community Housing Associates	Housing Insecurity and Homelessness	\$25,000
Community Law Center, Inc.	Legal	\$9,500
Court Appointed Special Advocates (Casa) for Children Of Baltimore	Other	\$10,000
Creative Alliance, Inc.	Arts, Culture, and Humanities	\$29,481
Creative City Public Charter School Foundation	Education and Research	\$47,763
Creative Nomads	Arts, Culture, and Humanities	\$34,787*
Deborahs Place Inc	Health	\$10,000
Digital Harbor Foundation	Education and Research	\$100,000*
Druid Heights Community Development Organization	Housing and Community Development	\$52,450*
Echo Resource Development, Inc	Education and Research	\$19,000*
Enterprise Community Development	Housing and Community Development	\$22,348
Eubie Blake National Jazz Institute and Cultural Center	Arts, Culture, and Humanities	\$7,569
Everyman Theatre, Incorporated	Arts, Culture, and Humanities	\$82,746*
Excellence & Ambition Inc.	Youth Development	\$10,000
Federal Hill Main Street	Other	\$10,000
Fells Point Corner Theatre	Arts, Culture, and Humanities	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Franciscan Center, Inc.	General Human Services	\$100,000*
Friendly Loving Opportunities (Flo)	General Human Services	\$25,000
Fuel Fund Of Maryland	Housing Insecurity and Homelessness	\$50,000
Fusion Partnerships Inc./Intercultural Counseling Connection	General Human Services	\$11,509
Govans Ecumenical Development Corporation (Gedco)	Housing Insecurity and Homelessness	\$86,754*
Greater Baltimore Ahc Inc.	Housing and Community Development	\$17,000
Greater Baltimore Urban League	Civil Rights	\$10,000
Greater Baybrook Alliance	Housing and Community Development	\$43,759*
Greater Remington Improvement Association	Community Association	\$10,000
Greenmount East Leadership Project	Youth Development	\$10,000
Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Grow Home Inc.	Youth Development	\$9,450
Hamilton-Lauraville Main Street, Inc	Housing and Community Development	\$10,000
Hampden Family Center	General Human Services	\$25,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
Harbel Community Organization	Other	\$34,915
Healthcare Access Maryland	Health	\$50,000
Hearts Of Hope, Inc	Housing Insecurity and Homelessness	\$10,000
Helping Up Mission	Housing Insecurity and Homelessness	\$50,000
Her Resiliency Center	General Human Services	\$10,000
Hippodrome Foundation, Inc	Arts, Culture, and Humanities	\$50,000
Homeless Persons Representation Project	Legal	\$67,922*

Organization	Industry	Amount Received
House Of Ruth Maryland	Public Safety	\$40,329
Humanim, Inc.	General Human Services	\$66,202*
I Am Mentality	Youth Development	\$25,000
Imentor Baltimore	Youth Development	\$50,000
Impact Hub Baltimore Co: Maryland Philanthropy Network	Employment and Workforce Development	\$45,000
Independent World Television, Inc. (DBA The Real News Network)	General Human Services	\$10,000
Institutes for Behavior Resources, Inc.	Health	\$50,000
International Social Service-Usa	General Human Services	\$72,392*
Intersection Of Change	Housing and Community Development	\$50,000
Iron Crow Theatre	Arts, Culture, and Humanities	\$9,580
Islamic Leadership Institute Of America	Education and Research	\$9,900
Italian Cultural Center Inc	Agriculture, Food, & Nutrition	\$35,000*
Itineris	Other	\$62,661*
Jane Addams Resource Corporation - Baltimore	Employment and Workforce Development	\$18,500
Jewish Community Services	General Human Services	\$45,085
Job Opportunities Task Force	Education and Research	\$15,074
Joy Baltimore, Inc.	General Human Services	\$10,000
Jubilee Baltimore	Housing and Community Development	\$35,000
Koinonia Baptist Church	Youth Development	\$12,672
Le Mondo	Arts, Culture, and Humanities	\$25,000
Leaders Of Tomorrow Youth Center, Inc (Ltyc)	Youth Development	\$50,000
Let's Go Boys and Girls, Inc.	Youth Development	\$50,000
Let's Thrive Baltimore	Youth Development	\$10,000
Lillie May Carroll Jackson Charter School	Education and Research	\$22,750
Living Classrooms Foundation	Youth Development	\$50,000
Maestro Ensembles, Incorporated, Trade Nonprofit Name-Maestro's Bridges Program	Youth Development	\$5,000
Manna House, Inc.	Housing Insecurity and Homelessness	\$75,000*
Mariposa Education	Education and Research	\$25,000
Maryland Academy Of Sciences / Maryland Science Center	Education and Research	\$5,606
Maryland Art Place	Arts, Culture, and Humanities	\$19,198
Maryland Center On Economic Policy	Other	\$24,395
Maryland Community Health Initiatives, Inc (DBA/ Penn North)	Health	\$50,000
Maryland Consumer Rights Coalition	General Human Services	\$50,000
Maryland Humanities	Arts, Culture, and Humanities	\$5,573
Maryland New Directions	Employment and Workforce Development	\$75,000*
Maryland Women's Heritage Center	Arts, Culture, and Humanities	\$3,817
Marylanders To Prevent Gun Violence	Public Safety	\$10,000
Media Rhythm Institute	Youth Development	\$10,000
Michele's Haven, Cdc, Inc.	General Human Services	\$8,495
Missionfit Inc	Youth Development	\$20,000*
Mk Foundation Fiscally Sponsored By Maryland Philanthropy Network	Agriculture, Food, & Nutrition	\$25,000
Mother Seton Academy	Education and Research	\$50,000
Motor House, A Project Of Baltimore Arts Realty Corporation	Arts, Culture, and Humanities	\$35,551
Moveable Feast	Agriculture, Food, & Nutrition	\$50,000
Moving History	Education and Research	\$10,000
Mt. Washington Pediatric Hospital	Health	\$50,000
Muse 360 Inc	Youth Development	\$10,000
My Covenant Place	General Human Services	\$10,000
National Aquarium, Inc.	Arts, Culture, and Humanities	\$50,000

Organization	Industry	Amount Received
National Association Of Mom Entrepreneurs	Employment and Workforce Development	\$9,637
National Information Standards Organization	Education and Research	\$8,600
Natural Born Champions	Youth Development	\$4,500
New Opportunities for Women, Inc.	Health	\$9,599
Next One Up	Youth Development	\$40,000
Nexus-Woodbourne Family Healing	Youth Development	\$50,000
No Boundaries Coalition	Community Association	\$50,000
No More Stolen Childhoods	General Human Services	\$10,000
North East Housing Initiative, Inc.	Housing and Community Development	\$35,000*
Ohr Chadash Academy	Education and Research	\$50,000
Omega Baltimore Foundation Inc.	Recreation and Sports	\$9,767
Open Works, Inc.	Employment and Workforce Development	\$50,000
Outcast Food Network	Agriculture, Food, & Nutrition	\$25,000
Park Heights Saints Community Center, Inc.	Community Association	\$7,130
Patterson Park Public Charter School, Inc.	Education and Research	\$86,572*
Pigtown Main Street	Other	\$9,000
Pivot, Inc.	Employment and Workforce Development	\$35,000*
Planned Parenthood Of Maryland	Health	\$50,000
Poe Baltimore Inc.	Arts, Culture, and Humanities	\$10,000
Pride Center Of Maryland	General Human Services	\$50,000
Pride Of Baltimore, Inc.	Other	\$50,000
Project I Can, A Program Of Banner Neighborhoods Community Corporation	Employment and Workforce Development	\$15,126
Project Liberty Ship / S.s. John W. Brown	Other	\$50,000
Public Justice Center	Legal	\$45,072
Rebuild Johnston Square Neighborhood Org	Community Association	\$5,092
Rebuild Metro, Inc.	Housing and Community Development	\$49,942
Rebuilding Together Baltimore	Housing and Community Development	\$50,000
Relief Resources Maryland	Health	\$17,194
Sankofa Children's Museum Of African Cultures, Inc.	Arts, Culture, and Humanities	\$10,000
Sharp Dressed Man	Employment and Workforce Development	\$9,425
Shepherd's Clinic	Health	\$5,531
Sisters Together and Reaching, Inc	Health	\$49,800
So What Else, Inc.	General Human Services	\$24,836
Southeast Community Development Corporation	Housing and Community Development	\$26,298
Southwest Partnership	Housing and Community Development	\$100,000*
St. Ambrose Housing Aid Center, Inc.	Housing Insecurity and Homelessness	\$13,199*
St. Vincent De Paul Of Baltimore, Inc.	General Human Services	\$45,375
Star-Spangled Banner Flag House Association, Inc.	Arts, Culture, and Humanities	\$36,000
Susanna Wesley House	Housing Insecurity and Homelessness	\$25,000
The African Diaspora Alliance	Youth Development	\$9,158
The Arc Baltimore	General Human Services	\$49,129
The Baltimore Museum Of Art	Arts, Culture, and Humanities	\$50,000
The Baltimore Station	General Human Services	\$8,000
The Baltimore Tree Trust	Employment and Workforce Development	\$50,000
The Be. Org	Youth Development	\$35,000*
The Book Thing of Baltimore, Inc.	Arts, Culture, and Humanities	\$10,000

Organization	Industry	Amount Received
The Center for Urban Families	Employment and Workforce Development	\$10,000
The City Ranch, Inc	Youth Development	\$35,000*
The Edward A. Myerberg Center	Community Association	\$19,607
The Ingenuity Project, Inc.	Education and Research	\$50,000
The Initiative Baltimore	Youth Development	\$6,800
The Literacy Lab	Other	\$50,000
The Maryland Spca	Environment and Animals	\$22,847
The National Great Blacks In Wax Museum, Inc.	Arts, Culture, and Humanities	\$10,000
The Neighborhood Design Center Inc	Housing and Community Development	\$25,000
The Peale Center for Baltimore History and Architecture	Arts, Culture, and Humanities	\$34,263*
The Pro Bono Counseling Project	Health	\$50,000
The Producers Club Of Maryland DBA Maryland Film Festival and Snf Parkway Theatre	Arts, Culture, and Humanities	\$100,000*
The Samaritan Community	General Human Services	\$15,000
The Urban Oasis	Housing and Community Development	\$8,000
The Village Incorporated	Youth Development	\$10,000
The Well, Inc.	Other	\$15,000
Thread, Inc.	Youth Development	\$78,500*
Tuerk House, Inc.	Health	\$50,000
Turnaround Inc	Public Safety	\$3,869
Ulman Foundation	Health	\$35,810
Umar Boxing Program, Inc.	Youth Development	\$5,000
Unique Fabrics Nonprofit	Youth Development	\$5,431
Unity Properties, Inc.	Housing and Community Development	\$49,730
Village Learning Place	Other	\$90,225*
Waverly Main Street	Housing and Community Development	\$10,000
Wide Angle Youth Media	Youth Development	\$41,566
Wilcome Human Services, Inc.	Housing and Community Development	\$10,000
World Trade Center Institute	Community Association	\$26,824
Wypr	Other	\$40,000
Y In Central Maryland	Health	\$50,000
Young Queens In Training Inc	Youth Development	\$7,500
Youth Educational Services, Inc.	Employment and Workforce Development	\$25,000
Zion Deliverance Center	General Human Services	\$5,000
Total		\$7,557,103

Note: Data through April 2023.

Table 9: MOED Award Recipients

Organization	Use of Funds	Amount Committed
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Center for Urban Families	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$750,000
Unite Here	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$748,268
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$742,882
Baltimore Alliance for Careers in Healthcare	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$718,271

Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Associated Catholic Charities	Workforce Supports - Behavioral Health Services	\$600,000
Goodwill Industries	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$410,538
Baltimore Safe Haven	Train Up - Operational Support - Community Connectors	\$349,915
Catholic Charities	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$334,788
South Baltimore Learning Corporation	Train Up - Workforce Supports - Literacy Instruction	\$300,000
Fusion Partnerships, Inc.	Train Up - Operational Support - Community Connectors	\$279,985
Goodwill Industries	Train Up - Operational Support - Community Connectors	\$260,239
Open Works	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$223,925
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$15,120
Total		\$7,737,331

Note: Data through April 2023.

Table 10: MONSE Award Recipients

Organization	Use Of Funds	Amount Received
Maryland Department Of Public Safety And Correctional Services	Returning Citizens Behind The Wall Initiative	\$12,690,000
Yap	Gun Violence	\$7,278,682
BCRI	Community Safety and Response	\$1,500,000
ROAR	Gun Violence	\$1,500,000
Healing City Baltimore	Youth And Trauma	\$900,000
Associated Catholic Charities	Mental Health Support For Cvi Workers	\$750,000
Pride Center	Trauma Informed Care Training	\$510,000
Center For Hope - Paave	Youth and Trauma	\$500,000
Medstar Health-HVIP	Hospital-Based Violence Intervention Program	\$420,866
Lifebridge - HVIP	Hospital-Based Violence Intervention Program	\$415,500
Turnaround, Inc.	Gun Violence	\$375,000
Greater Baybrook Alliance	Neighborhood Policing Plan Award	\$355,346
Fayette Street Outreach	Neighborhood Policing Plan Award	\$344,654
Turnaround, Inc.	Victim Services	\$300,000
University Of Maryland Medical-HVIP	Hospital-Based Violence Intervention Program	\$250,000
University Of Maryland, Baltimore	Community Violence Intervention	\$250,000
We Our Us	Gun Violence	\$250,000
Johns Hopkins Hospital - HVIP	Hospital-Based Violence Intervention Program	\$209,386
St. Agnes - HVIP	Hospital-Based Violence Intervention Program	\$200,000
Bcpss	Trauma Informed Care Training	\$163,927
My Covenant Place	Victim Services	\$120,000
House Of Ruth	Victim Services	\$105,000
Challenge 2 Change Inc.	Community Violence Intervention	\$100,000
Community Mediation Program, Inc.	CVI	\$100,000
Let's Thrive Baltimore, Inc.	Community Violence Intervention	\$100,000
University Of Baltimore	Neighborhood Capacity Assessment	\$100,000
Baltimore Civic Fund	Compensation For Community Grant Reviewers	\$75,000
Baltimore Peace Movement	Neighborhood Stabilization Response	\$75,000
Roca Baltimore	Neighborhood Stabilization Response	\$75,000

Organization	Use Of Funds	Amount Received
Turnaround, Inc.	Victim Services	\$75,000
We Our Us	Neighborhood Stabilization Response	\$75,000
Asylee Women Enterprise	Victim Services	\$50,000
Charm City Care Connection	Youth and Trauma	\$50,000
Community Law In Action	Youth Justice	\$50,000
Each Teach, Inc.	Re-Entry	\$50,000
Holistic Life Foundation, Inc.	Community Healing	\$50,000
HTP Homes	Re-Entry	\$50,000
No Struggle No Success Inc.	Re-Entry	\$50,000
Roberta's House	Youth Service Grief And Emotional Wellness Program	\$50,000
Tuerk House	Harm Reduction And Addiction	\$50,000
African Diaspora Alliance	Youth Justice	\$25,000
Art With A Heart Inc.	Youth Justice	\$25,000
Associated Catholic Charities, Inc.- Esperanza Center	Victim Services	\$25,000
Ballet After Dark, Fiscally Sponsored By Bmore Empowered	Community Healing	\$25,000
BCIITY	Community Healing	\$25,000
Brown Girl Wellness, Inc.	Victim Services	\$25,000
Libraries Without Borders	Community Healing	\$25,000
Michele's Haven, CDC, Inc	Re-Entry	\$25,000
MissionFit Inc.	Community Healing	\$25,000
National Center On Institutions And Alternatives	Re-Entry	\$25,000
Pivot Inc.	Re-Entry	\$25,000
The Community Builders	Youth Justice	\$25,000
The Door - Baltimore Urban Leadership Foundation	Victim Services	\$25,000
The Kerry Kares Foundation	Re-Entry	\$25,000
The Rich Program	Youth Justice	\$25,000
We Rise, A Non-Profit Corporation	Youth Justice	\$25,000
Total		\$31,013,361

Note: Data through April 2023.

Budget Stabilization

Table 11: Current and Planned Programming for Budget Stabilization Set-aside Funds

Funding Area	Commitment
Capital Projects (DOT/DGS)	\$40,000,000
Department of Public Works	\$15,000,000
Arts, Culture, and Tourism	\$7,302,866
BCIT Laptop Refresh	\$5,600,000
Park Heights Library	\$3,000,000
Public Markets	\$3,000,000
ARPA Administration	\$2,000,000
General Fund Restoration	\$2,745,000
Fiscal Officers (9)	\$1,352,134
Total	\$80,000,000

Note: Expenditures as of April 2023; for general fund restoration and fiscal officer positions are \$188,042. Expenditures are associated with the hiring of positions in Law, BCRP, MONSE, BMZA and Procurement and one AFO position