



A REAL PROPERTY AND INCOME.

CITY COUNCIL MONTHLY REPORT

March 2024

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Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council
From: Shamiah T. Kerney, Chief Recovery Officer
CC: Mayor Brandon M. Scott; Faith Leach, Chief Administrative Officer
Date: April 11, 2024
Re: American Rescue Plan Funds – Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable
- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
 - V. Community Benefit

Commitments and Expenditures

At the end of February, the Mayor's Office of Recovery Programs has committed \$641.1 million in ARPA funds to City agencies, quasi-governmental organizations, and nonprofits to advance priority initiatives for the benefit of Baltimore City residents. Through February 2024, about \$208.7 million dollars has been spent on ARPA-funded projects (See Table 1), accounting for about 33% of the current commitments and of the city's \$641M total ARPA allocation.

Commitments

Table 1 lists ARPA commitments totaling \$641,170,126, and expenditures total \$208,736,415 through February 2024.

Table 1: ARPA Commitments by Organization and Description

| Organization | Description | Total Commitment | Spend to Date |
|----------------------|---------------------------|---------------------|---------------|
| 1199 SEIU | | \$2,000,000 | \$1,000,000 |
| | Direct Care Worker Relief | \$2,000,000 | \$1,000,000 |
| Baltimore City | | \$33,104,478 | \$0 |
| | Pending Projects | \$33,104,478 | \$0 |
| Baltimore City - Var | ious Agencies | \$14,542,042 | \$11,145,572 |
| | Position Restoration | \$4,097,282 | \$700,811 |

| Organization | Description | Total Commitment | Spend to Dat |
|----------------------|---|---------------------|---------------------|
| | Vaccine Incentive | \$10,444,760 | \$10,444,760 |
| Baltimore City Dept | of General Services | \$20,880,220 | \$4,043,857 |
| | City infrastructure improvement at multiple sites | \$9,350,000 | \$0 |
| | Investing in BPD Fleet Resources | \$6,450,000 | \$2,519,791 |
| | Purchasing of DPW load packers | \$5,080,220 | \$1,524,066 |
| Baltimore City Dept | of Housing and Community Development | \$70,082,171 | \$17,959,734 |
| | Blight Elimination & Prevention - Environmental Design | \$2,000,000 | \$0 |
| | Blight Elimination & Prevention - Healthy Homes | \$3,000,000 | \$797,835 |
| | Blight Elimination & Prevention - Impact Investment Areas | \$15,142,499 | \$1,459,990 |
| | Blight Elimination & Prevention - Permitting System Upgrades | \$3,000,000 | \$130,815 |
| | Blight Elimination & Prevention - Upgrades for Seniors | \$7,000,000 | \$300,562 |
| | Blight Elimination & Prevention - Wealth Building | \$4,000,000 | \$0 |
| | Park Heights - Strategic Capital Investment | \$12,524,672 | \$4,775,339 |
| | Resident Protection and Anti-Displacement - Baltimore SHINES | \$3,000,000 | \$0 |
| | Resident Protection and Anti-Displacement - Right to Counsel | \$1,000,000 | \$0 |
| | Tivoly - Strategic Capital Investment | \$7,415,000 | \$0 |
| | Uplands - Strategic Capital Investment | \$12,000,000 | \$10,495,193 |
| Baltimore City Dept | | \$28,017,904 | \$16,393,632 |
| | Blight Elimination & Prevention - Middle Neighborhoods | \$1,000,000 | \$400,000 |
| | Blight Elimination & Prevention - Redevelopment Near Schools | \$1,287,904 | \$0 |
| | Clean Corps: Creating a Cleaner and Healthier Baltimore | \$14,660,000 | \$10,908,434 |
| | Food Insecurity | \$11,070,000 | \$5,085,197 |
| Baltimore City Heal | th Department | \$80,000,000 | \$21,435,789 |
| | Communications | \$1,533,460 | \$150,267 |
| | Contact Tracing | \$18,905,107 | \$8,230,374 |
| | Food Insecurity | \$15,928,228 | \$6,599,238 |
| | Miscellaneous | \$596,795 | \$0 |
| | Operational Support | \$6,207,113 | \$1,311,452 |
| | PPE | \$9,975,461 | \$1,105,951 |
| | Testing | \$12,270,615 | \$424,652 |
| | Vaccination | \$13,288,487 | \$3,318,431 |
| | Vulnerable Communities | \$1,294,734 | \$295,424 |
| Baltimore City Infor | mation & Technology | \$38,600,000 | \$9,271,588 |
| | Broadband - Digital Equity Fund | \$3,275,000 | \$1,058,601 |
| | Broadband - Phase I and II | \$20,600,000 | \$7,355,868 |
| | Broadband – Planning | \$6,725,000 | \$0 |
| | Computers and Equipment for City Employees | \$8,000,000 | \$857,119 |
| Baltimore City Recr | eation and Parks | \$41,000,000 | \$3,362,189 |
| | Administration | \$2,923,093 | \$537,392 |
| | Athletic Courts | \$856,814 | \$508,442 |
| | Playgrounds | \$5,050,000 | \$750,000 |
| | | | |

| Organization | Description | Total Commitment | Spend to Date |
|-----------------------|---|-----------------------------------|-------------------------------|
| | Recreation Centers | \$19,365,000 | \$1,016,833 |
| | Reserve Account | \$1,605,093 | \$0 |
| | Trails | \$500,000 | \$126,155 |
| Baltimore Civic Fund | d | \$8,300,000 | \$8,300,000 |
| | Nonprofit Relief | \$8,300,000 | \$8,300,000 |
| Baltimore Developm | • | \$11,700,000 | \$11,700,000 |
| | Small Business Relief | \$11,700,000 | \$11,700,000 |
| Baltimore Hotel Corp | | \$989,000 | \$404,000 |
| | Hilton Baltimore Inner Harbor | \$989,000 | \$404,000 |
| Baltimore Museum o | of Art Ensuring Safe Air Quality at the BMA | \$500,000 \$500,000 | \$125,000 \$125,000 |
| Poltimore Office of P | Promotion and the Arts | \$300,000 \$1,000,000 | \$123,000 \$1,000,000 |
| Bailinore Onice of P | Arts and Cultural Festival | \$500,000 | \$500,000 |
| | Individual Artists Relief | \$500,000 | \$500,000 |
| Baltimore Public Ma | | \$7,917,957 | \$6,417,957 |
| | Public Markets Lost Revenue Due to Covid-19 | \$3,000,000 | \$1,500,000 |
| | Redevelopment of Lexington Market | \$4,917,957 | \$4,917,957 |
| CASH Campaign of I | Maryland | \$4,800,000 | \$4,800,000 |
| | Administration | \$30,000 | \$30,000 |
| | Guaranteed Income Payments | \$4,770,000 | \$4,770,000 |
| Department of Public | c Works | \$9,919,780 | \$1,044,079 |
| | DPW Capital and Operating Improvements | \$5,659,780 | \$0 |
| | DPW Recycling Crews | \$975,000 | \$95,630 |
| | DPW Waste Removal Contract - Spindler | \$3,285,000 | \$948,449 |
| Enoch Pratt Free Lib | rary | \$15,200,000 | \$1,103,293 |
| | Advancing Digital Equity - Assistance to Non-Profits | \$2,487,500 | \$691,000 |
| | Advancing Digital Equity - Engagement and Navigation | \$1,001,000 | \$225,000 |
| | Advancing Digital Equity - Pratt Anywhere | \$911,500 | \$184,000 |
| | HVAC Repair in Enoch Pratt Free Library Facilities | \$10,800,000 | \$3,293 |
| Family League of Ba | ltimore | \$2,000,000 | \$2,000,000 |
| | Relief Grants to Child Care Centers | \$2,000,000 | \$2,000,000 |
| Housing Authority o | f Baltimore City | \$27,419,559 | \$12,490,101 |
| | O'Donnell Heights - Strategic Capital Investment | \$2,900,000 | \$0 |
| | Perkins II - Strategic Capital Investment | \$1,064,107 | \$0 |
| | Perkins-Somerset-Oldtown Housing Transformation - Strategic Capital Investment | \$16,980,202 | \$8,490,101 |
| | Perkins-Somerset-Oldtown North Central Park - Strategic Capital Investment | \$2,475,250 | \$0 |
| | Somerset II - Strategic Capital Investment | \$4,000,000 | \$4,000,000 |
| Live Baltimore | | \$3,067,885 | \$1,533,942 |
| | Blight Elimination & Prevention - Buy Back the Block | \$3,067,885 | \$1,533,942 |
| Maryland Volunteer | | \$250,000 | \$93,995 |
| Maxanla Off | Legal Support for Creative Entrepreneurs | \$250,000 | \$93,995 |
| Mayor's Office | Create Digital Services Team | \$2,100,000 \$2,100,000 | \$702,470 \$702,470 |
| | Ordale Digital Dervices Tealli | ψz , 100,000 | $\psi_{1} \psi_{2}, + 1 \psi$ |
| Mayor's Office of Em | nployment Development | \$30,000,000 | \$10,631,866 |

| Organization | Description | Total Commitment | Spend to Date |
|----------------------|--|--|---|
| | Hire Up | \$4,971,845 | \$2,222,418 |
| | Train Up | \$8,042,823 | \$2,997,162 |
| | Workforce Supports | \$3,119,579 | \$2,132,470 |
| | YouthWorks | \$11,311,399 | \$1,665,670 |
| Mayor's Office of H | omeless Services | \$73,500,000 | \$8,471,991 |
| - | Housing Accelerator Fund | \$17,115,000 | \$0 |
| | Housing Navigation and Landlord Engagement | \$6,120,000 | \$2,036,261 |
| | Rapid Resolution and Shelter Diversion Fund | \$4,345,000 | \$897,260 |
| | Shelter - Planning | \$9,740,000 | \$0 |
| | Shelter Demobilization | \$5,560,000 | \$1,761,029 |
| | Shelter Operations and Acquisition | \$30,620,000 | \$3,777,441 |
| Mayor's Office of In | nmigrant Affairs | \$4,060,000 | \$3,149,830 |
| | BNAAC | \$3,732,765 | \$2,986,212 |
| | Language Access | \$327,235 | \$163,618 |
| Mayor's Office of N | eighborhood Safety and Engagement | \$45,000,000 | \$11,146,015 |
| | Administration | \$5,965,392 | \$3,934,186 |
| | Community Safety & Response | \$1,500,000 | \$213,206 |
| | Gun Violence | \$24,352,650 | \$3,725,582 |
| | Neighborhoods | \$1,449,999 | \$855,663 |
| | Re-entry Services | \$6,259,109 | \$507,846 |
| | Victim Services | \$1,212,850 | \$401,656 |
| | Youth and Trauma | \$4,260,000 | \$1,507,878 |
| | and a management of the second data | <u>*************************************</u> | \$331,333 |
| Mayor's Office of P | erformance and Innovation | \$1,140,000 | 4551,555 |
| Mayor's Office of P | Performance And Innovation Performance Management System Team | \$1,140,000 \$1,140,000 | \$331,333 |
| - | Performance Management System Team ecovery Programs | | |
| - | Performance Management System Team | \$1,140,000 | \$331,333 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 \$500,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 \$500,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 \$500,000 \$2,250,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 \$500,000 \$2,250,000 \$300,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace B'More Clubhouse | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 \$500,000 \$2,250,000 \$300,000 \$500,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 \$359,375 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace B'More Clubhouse B360 | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 \$500,000 \$2,250,000 \$300,000 \$500,000 \$500,000 \$1,250,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 \$359,375 \$602,181 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace B'More Clubhouse B360 Baltimore Bikur Cholim | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 \$500,000 \$2,250,000 \$300,000 \$300,000 \$1,250,000 \$285,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 \$359,375 \$602,181 \$249,375 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace B'More Clubhouse B360 Baltimore Bikur Cholim Baltimore City Community College Foundation | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 \$500,000 \$2,250,000 \$300,000 \$300,000 \$1,250,000 \$285,000 \$285,000 \$750,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 \$359,375 \$602,181 \$249,375 \$257,812 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace B'More Clubhouse B360 Baltimore Bikur Cholim Baltimore City Community College Foundation Baltimore Corps Inc. | \$1,140,000 \$12,600,000 \$12,600,000 \$43,446,000 \$2,000,000 \$500,000 \$2,250,000 \$300,000 \$300,000 \$1,250,000 \$1,250,000 \$285,000 \$750,000 \$371,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 \$359,375 \$602,181 \$249,375 \$257,812 \$324,625 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace B'More Clubhouse B360 Baltimore Bikur Cholim Baltimore City Community College Foundation Baltimore Corps Inc. Baltimore Safe Haven | \$1,140,000 \$12,600,000 \$12,600,000 \$2,000,000 \$2,000,000 \$2,250,000 \$300,000 \$300,000 \$1,250,000 \$1,250,000 \$285,000 \$750,000 \$371,000 \$500,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 \$359,375 \$602,181 \$249,375 \$257,812 \$324,625 \$397,748 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace B'More Clubhouse B360 Baltimore Bikur Cholim Baltimore City Community College Foundation Baltimore Safe Haven Banner Neighborhoods | \$1,140,000 \$12,600,000 \$12,600,000 \$2,000,000 \$2,000,000 \$2,250,000 \$300,000 \$300,000 \$1,250,000 \$1,250,000 \$285,000 \$750,000 \$371,000 \$371,000 \$500,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 \$359,375 \$602,181 \$249,375 \$257,812 \$324,625 \$397,748 \$773,460 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace B'More Clubhouse B360 Baltimore Bikur Cholim Baltimore City Community College Foundation Baltimore Corps Inc. Baltimore Safe Haven Banner Neighborhoods Bethel Outreach Black Yield Institute | \$1,140,000 \$12,600,000 \$12,600,000 \$2,000,000 \$2,000,000 \$2,250,000 \$300,000 \$300,000 \$1,250,000 \$285,000 \$285,000 \$371,000 \$371,000 \$371,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,000,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 \$359,375 \$602,181 \$249,375 \$257,812 \$324,625 \$397,748 \$773,460 \$1,250,000 \$625,000 |
| Mayor's Office of R | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace B'More Clubhouse B360 Baltimore Bikur Cholim Baltimore City Community College Foundation Baltimore Corps Inc. Baltimore Safe Haven Banner Neighborhoods Bethel Outreach Black Yield Institute Chesapeake Shakespeare Company | \$1,140,000 \$12,600,000 \$12,600,000 \$2,000,000 \$2,000,000 \$2,250,000 \$300,000 \$300,000 \$1,250,000 \$285,000 \$750,000 \$371,000 \$371,000 \$371,000 \$371,000 \$371,000 \$2750,000 \$1,250,000 \$2,250,000 \$2,250,000 \$2,250,000 \$2,250,000 \$2,250,000 \$2,250,000 \$2,250,000 \$2,250,000 \$2,250,000 \$1,250,000 \$2,275,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 \$359,375 \$602,181 \$249,375 \$257,812 \$324,625 \$397,748 \$773,460 \$1,250,000 \$625,000 \$142,571 |
| Mayor's Office of P | Performance Management System Team ecovery Programs ARPA Administration nts Aequo Foundation Ahavas Chaim Inc American Communities Trust, Inc. Artspace B'More Clubhouse B360 Baltimore Bikur Cholim Baltimore City Community College Foundation Baltimore Corps Inc. Baltimore Safe Haven Banner Neighborhoods Bethel Outreach Black Yield Institute | \$1,140,000 \$12,600,000 \$12,600,000 \$2,000,000 \$2,000,000 \$2,250,000 \$300,000 \$300,000 \$1,250,000 \$285,000 \$285,000 \$371,000 \$371,000 \$371,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,000,000 | \$331,333 \$8,160,650 \$8,160,650 \$25,169,987 \$1,778,344 \$469,113 \$1,343,550 \$110,672 \$359,375 \$602,181 \$249,375 \$257,812 \$324,625 \$397,748 \$773,460 \$1,250,000 \$625,000 |

| Organization | Description | Total Commitment | Spend to Date |
|-------------------------|---|----------------------------|-------------------------------|
| | Everyman Theatre | \$1,000,000 | \$822,413 |
| | FreeState Justice | \$470,000 | \$293,750 |
| | Greater Baltimore Urban League | \$1,000,000 | \$800,348 |
| | Green & Healthy Homes Initiative | \$2,500,000 | \$1,232,463 |
| | HeartSmiles | \$250,000 | \$204,082 |
| | International Rescue Committee | \$325,000 | \$181,998 |
| | Keys Empowers | \$1,000,000 | \$1,000,000 |
| | Leadenhall Baptist Church | \$200,000 | \$107,000 |
| | Ministers' Conference Empowerment Center CDC | \$1,200,000 | \$390,000 |
| | Neighborhood Housing Services | \$2,800,000 | \$1,361,397 |
| | No Boundaries Coalition | \$750,000 | \$283,414 |
| | North East Housing Initiative | \$300,000 | \$238,873 |
| | Omega Baltimore Foundation Inc. | \$260,000 | \$260,000 |
| | Parity Baltimore Incorporated | \$700,000 | \$293,500 |
| | Penn Ave Black Arts & Entertainment District | \$1,000,000 | \$455,813 |
| | Pro Bono Resource Center of Maryland | \$700,000 | \$339,071 |
| | Project PLASE | \$3,500,000 | \$1,419,085 |
| | ReBUILD | \$2,000,000 | \$1,218,750 |
| | Rebuilding Together Baltimore | \$575,000 | \$306,318 |
| | Soccer Without Borders | \$450,000 | \$236,313 |
| | South Baltimore Community Land Trust | \$450,000 | \$225,000 |
| | Southeast CDC | \$2,500,000 | \$1,042,665 |
| | Southwest Partnership | \$500,000 | \$500,000 |
| | The B&O Railroad Museum | \$185,000 | \$83,137 |
| | The Pride Center of Maryland | \$500,000 | \$250,000 |
| | Urban Strategies, Inc. Baltimore | \$2,300,000 | \$862,500 |
| | Volo Kids Foundation | \$1,000,000 | \$499,832 |
| | Wide Angle Youth Media | \$450,000 | \$281,250 |
| United Way of Central M | flaryland | \$4,500,000 | \$2,250,000 |
| | Supporting Diverse and Marginalized Art and Cultural Organizations | \$4,500,000 | \$2,250,000 |
| University Partners | | \$533,130 | \$472,546 |
| | Project Evaluation | \$533,130 | \$472,546 |
| Visit Baltimore | Hotal Poliof | \$2,500,000 \$2,500,000 | \$2,500,000 \$2,500,000 |
| | Hotel Relief | \$2,500,000 | \$2,500,000 |
| Walters Art Museum | New Humidification Project | \$500,000 \$500,000 | \$125,000 \$125,000 |
| Total | | \$641,170,126 | \$208,736,415 |
| | | QQ1 ,110,120 | <u>+</u> |

Notes: Commitment and expenditure data are through February 2024. Pending projects denotes financial commitments for projects that do not yet have a finalized budget.

Recovery Office Accomplishments

The Mayor's Office of Recovery Programs directly awarded ARPA funding to 45 nonprofit organizations. As of February 2024, all 45 nonprofits have received disbursements totaling \$25.2 million. See Table 1 for total disbursements. In addition, some highlights of select nonprofit activities in January are as follows:

- Aequo Foundation completed the construction of their affordable housing projects at 1005-11 Mount Street. The properties will be listed for sale shortly and Aequo will hold an open house.
- Greater Baltimore Urban League (GBUL) is completing their recruitment and interview process for its second class of cybersecurity students and monitoring students from the first cohort. In February, GBUL attended the Mayor's Office of Employment Development Second Chance and Cybersecurity job fairs. Additionally, GBUL is conducting outreach at Lexington Market, recently started a Job Readiness workshop series at the Enoch Pratt Library and continue to lead and participate in workshops with the Department of Public Safety and Correctional Services for incarcerated individuals.
- In February, No Boundaries Coalition had three new students graduate from their workforce development program and pass their ServSafe Managers Exam. Additionally, No Boundaries Coalition is preparing to participate in the Youth Issues assembly on May 22, co-sponsored by Baltimore City Schools,

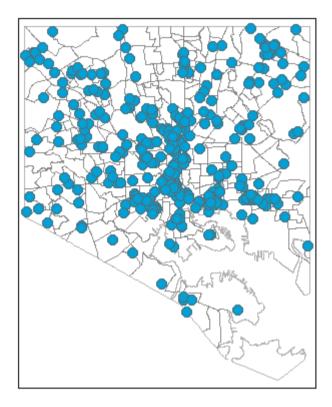
In addition, the Recovery Office continues to provide technical assistance to all funded city agencies, quasi government agencies and nonprofits as well as coordinating with centralized functions such as legal, procurement and finance to facilitate timely disbursements and expenditures.

Subawardee Accomplishments

Economic Recovery Fund

There have been 1,067 grants awarded, totaling \$19,632,086, from Economic Recovery Fund fiscal agents to beneficiaries, including nonprofits and small businesses (See Appendix for a complete list of organizations). Four out of five fiscal agents have completely disbursed grant funds. The fifth fiscal agent—Baltimore Development Corporation (BDC)—continues to disburse grants to its subrecipients. The map below indicates the location of all organizations funded by BDC through February 2024. A map including the locations of other Economic Recovery Fund recipients can be found on the Recovery Office dashboard.

Figure 1: Organizations Funded by Baltimore Development Corporation



Note: Map reflects organizations funded in Rounds 1 and 2 through February 2024.

Baltimore Development Corporation (BDC) Economic Recovery Assistance

BDC processed a limited number of first and second round checks – totaling 23 checks (1 second check to a Round 1 awardee, 2 first checks to Round 2 awardees, and 20 second checks to Round 2 awardees). BDC continues to coordinate with businesses in Round 2 to gather and authenticate the necessary documentation to issue checks. BDC is also coordinating with businesses on eligible uses of grant funding, as some businesses' needs have changed since submitting their application for funding. BDC is also in the process of coordinating with the Recovery Office to review expenditures, budgets, and performance of the Technical Assistance partners in the BASE Network.

Table 2: New BDC Disbursements Made to Grant Awardees

| Organization | Industry | Amount Received |
|------------------------------------|---------------------|--------------------|
| Handtalk (Carry Over) | Personal Services | \$5,000 |
| Norah's Multicultural Catering Inc | Carry-Out Food Shop | \$5,000 |
| Total | | \$10,000 |

Note: Data through February 2024.

City Agencies Accomplishments

Baltimore City Recreation and Parks (BCRP)

Construction bids were received and reviewed for the Gardenville Recreation Center. The bids were sent to the Board of Estimates for award. An addendum was issued that extended the bid

due date from 2/21 to 3/6.was issued that extended the bid due date from 2/21 to 3/6. The Towanda and Coldstream Pool Renovations project bids were under review by the Law Department for compliance. The award will be finalized in April 2024.

Fifteen of the remaining 16 playgrounds have been approved with purchase orders. The last one, Dewees, is in processing.

Baltimore City Health Department (BCHD)

BCHD coordinated with its comprehensive communications campaign vendor, Politics With Purpose, to create and edit COVID-19 advertising content, including tv, radio, and billboard ads, which will be launched in early May 2024.

BCHD's vaccination providers held 40 mobile vaccination clinics, giving 265 doses of vaccine.

The Food Insecurity team has been working to finalize agreements with providers to continue services through the end of CY2024.

Baltimore City Information & Technology (BCIT)

Hardware Refresh, CitiWwatch, and Hybrid Meeting Rooms

Two out of twelve hybrid meeting rooms have been successfully upgraded. Additional spending will be reflected in expenditure data once the upgrades to other meeting rooms have been completed. The replacement of 185 CitiWatch cameras has been completed.

Broadband and Digital Equity (BDE)

The Broadband and Digital Equity's (BDE) technical team successfully launched Baltimore's FreeBMoreWiFi wireless network at DeWees Recreation Center on February 20, 2024. In total, the team has completed 5 recreation center Wi-Fi buildouts for Wi-Fi service inside the recreation center up to 350 feet outside of the building. The locations are: Solo Gibbs, Aquatic Baltimore Rowing Center, Middle Branch, Shake & Bake, and DeWees Recreation Center.

Telehealth Services:

BCIT has been a partner to improve telehealth services. The telehealth/wellness program is designed to connect older adults to healthcare resources and services and ensure that senior centers are fully equipped to address the digital divide in healthcare access. There are two groups of students, with 4-5 nursing students in each group. One group is assigned to senior centers, and the other to Pratt library locations. Both groups are deployed on the same day to provide these services to residents. A total of 240 older adults received wellness services, including telehealth education and health screenings at the following locations:

- Oliver Senior Center 54 older adults
- Harford Senior Center 97 older adults
- Penn/North Library 46 older adults
- Central Library 43 older adults

Digital Literacy and Devices:

Digital skills training has been provided to 161 older adults since the program launch in September 2023. All locations are equipped with devices and carts with locking and charging capabilities. Accessibility accessories, such as headphones and large print keyboard, are available to support device experience and user adoption.

The BDE office host meetings led by the Digital Equity Coordinator to provide a platform for information sharing and collaboration within the community. A total of 61 individuals participated in the two community meetings in the month of February, representing various partners and community members. The meetings included discussions and a general update on the progress of ongoing initiatives. Attendees were also briefed on available and upcoming funding opportunities to support future projects and programs. This discussion aimed to encourage community involvement in securing resources for initiatives that serve the community at large.

Efforts were initiated to establish collaboration with the National Federation of the Blind to improve accessibility and inclusion within the community. This partnership seeks to address the needs of individuals with visual impairments and promote equal opportunities in community activities.

BDE also initiated meetings with community leaders to engage in productive discussions regarding potential collaboration between rural and urban communities.

Finally, five providers received capacity building support during the meetings, focusing on enhancing their organizational capabilities and providing services to the community.

Mayor's Office of Homeless Services (MOHS)

MOHS is moving forward to fund transitional housing and direct cash assistance for youth, ages 18 - 24. MOHS is also partnering with HABC to provide housing units to people experiencing homelessness through the Coordinated Access system. The second Notice of Funding Availability (NOFA) for \$900,000 for early pre-development funding has been developed. The Housing Accelerator Fund will notify the community of the award in March and the Supportive Housing Institute is in process.

MOHS also continues to engage the community through its collaborations with Landlords, Providers, Coordinated Access staff and Housing Navigators across Baltimore City to ensure that the Flex Fund is reducing evictions in Baltimore City. MOHS is currently in the process of updating it's website and publishing a monthly newsletter that will include ARPA highlights and provide current updates and information.

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

Victim Services

MONSE hosted Let's thrive Baltimore for a safe dating workshop for youth conducted for youth.

Finance

MONSE brought the following ARPA-funded grant to the Board of Estimates for approval for February: We Our Us (CVI) \$250,000 with contract dates July 1, 2023 to June 30, 2024.

Community Violence Intervention (CVI)

The University of Baltimore Urban Conflict Manger Program graduated the first Cohort of Safe Streets Baltimore (SSB) staff and on February 14, MONSE hosted the 1st ever all site SSB retreat. As of February 12, Cherry Hill is fully staffed. Interviews were held for Belair Edison – 1 person was hired for the Violence Prevention Coordinator (VPC) role. MONSE has planned an ARPA highlight/press tour with Living Classrooms Project S.E.R.V.E. on March 15. Safe Streets Baltimore has several events in March: Brooklyn Black to the Future Contest on March 2; Penn North 365 Days without a homicide celebration on March 6; McElderry Park 2nd annual Women's Day vision board event on March 8; and Woodbourne McCabe Community Clean up on March 28.

Community Safety and Response

ARPA grantee, Rose Street Community Center, met the project goal of identifying and enrolling five youth auto theft offenders in an intensive diversion program. There's been consistent weekly engagement from all participants, including early morning neighborhood cleanup work, mock job interviews, and mentoring tailored to each participant's needs, psychology, and situation.

The second to last speaker series in Brooklyn was held on February 29. The Collaborative walk in Morrell Park was on February 23, and the Youth Summit with We Our Us occurred on February 3. Safe growth training with Greater Baybrook Alliance (GBA) occurred from February 2-7, 2024 and MONSE confirmed agency commitments for the Neighborhood Policing Plan (NPP).

MONSE plans to do outreach and individual interviews with neighborhood residents to collect qualitative data that yields an in-depth case study of the Rose Street community and informs violence prevention and diversion work, including evaluation of existing efforts and implementation of programming tailored to meet the community's particular needs and priorities.

There are several events upcoming including the Walbrook proactive Community Neighborhood Safety Response (CNSR), Morrell combined CNSR, wrapping up speaker series in Brooklyn, Brooklyn Community Walk regarding Human-trafficking on March 12, coordination of NPP and Mayor's Office of Community Affairs for community clean-up on March 14.

Re-Entry Services

The Re-Entry Action Council meeting will occur on March 21,

Mayor's Office of Immigrant Affairs (MIMA)

Baltimore New American Access Coalition (BNAAC)

Global Refuge hosted an active "Best Practices" discussion with benefit navigators, which continued discussions held in January. Benefit Navigators were very active during this session and an exchange of knowledge and information benefited many of the less-tenured staff. BNAAC Legal also provided a training to benefit navigators to 1) equip them with the language to use to encourage clients to utilize this valuable resource and 2) help facilitate higher attendance to scheduled public orientations and legal screenings.

In the past month BNAAC has presented at multilingual family meetings at Highlandtown #215 and #237 and Vanguard. BNAAC has also established referral pathways with Morell Park and Charles Carol Barrister. In the next month BNAAC will execute an in-person "know your rights" presentation and enrollment event at St. Vincent DePaul. BNAAC outreach will continue to support south Baltimore mobile enrollment sites with outreach at the Centro de Apoyo Familiar. BNAAC will also participate at City Schools Get HYPED event, Care First Health Fair, Lakeland Community Fair, Ben Fest, and Morell Park Resource Fair.

Language Access

On February 27, 2024, the CAO issued a directive and language access policy to certain City agencies requiring their compliance with language access. With this directive, MIMA can move forward with onboarding its 3rd cohort of agencies, a critical component of the ARPA project. Additionally, the current ARPA Project Manager transitioned into the full-time Language Access

Coordinator position this month. MIMA conducted interviews and has extended an offer letter for this position.

MIMA hosted its quarterly Language Access Oversight Committee meeting on Wednesday, March 6th. During this meeting, MIMA provided updates on the City's Language Access program, including the CAO's policy, new staff and the timeline for language access onboarding/implementation. MIMA will present at the Latino Provider Network's monthly meeting on March 25th to share about language access work with community organizations and providers throughout the City of Baltimore.

Department of Housing and Community Development (DHCD)

DHCD – Permitting System Upgrades

DHCD completed the kickoff for Project Dox upgrade and the onsite validation training for Group 1 for permitting. The target for going live remains December 2024.

DHCD – Impact Investment Areas

Twenty-one property acquisitions were on the March 6th BOE agenda. After approval, those properties will move into Stage 5 that includes settlement and payment.

Department of General Services (DGS)

Baltimore Police Department (BPD) Fleet

DGS has received 50 of the BPD Police Interceptor Utilities (PIUs) ordered using ARPA funds. The remaining 50 BPD PIUs are estimated to be delivered in mid-2024. The 50 vehicles received to-date have all been upfitted and are now in service.

Department of Public Works (DPW) Load Packers

DGS fleet has received nine (9) ARPA-funded load packers. These units have been upfitted, tagged, and labeled and are now in service.

HVAC Improvements at City Libraries

DGS and Rife International have finalized the overall design-build cost for the six (6) libraries that are part of the Enoch Pratt Free HVAC Repair Project. The contract was approved on the March 6th BOE meeting.

Capital Improvements

The award for the Northwest Community Action Center project was approved during the February 20th BOE meeting. Work is slated to begin on the Northwest Community Action Center on April 15, 2024. The City Hall Roof project was advertised for bid on January 26, 2024, and all bids were received by March 6, 2024.

Department of Public Works (DPW)

Waste Removal

DPW is utilizing \$3,285,000 in ARPA funding to cover a contract for Spindler Refuse Service, Inc. to provide residential trash and recycling hauling for one year to help return to weekly recycling services. The contract will end October 31, 2024.

Recycling Crews

All thirty (30) ARPA funded recycling crew positions (10 solid waste drivers and 20 solid waste workers) have been hired and will remain funded by ARPA through June 30, 2024. Positions will be shifted to the general fund in FY25.

Capital and Operating Improvements

DPW will utilize \$5,659,780 in ARPA funds for capital and operating improvements. Capital improvements will allow for more sanitary conditions for DPW staff. Capital improvements include facility upgrades at various locations. Operating improvements include the purchase of new technology such as routing software and tablets, as well as larger equipment including mini-load packers, tractors, and bobcats. DPW is currently working to amend existing contracts to include specific ARPA language.

Performance Measures and Metrics

A select number of performance measures are included in Table 3. Measures should not be viewed as underperforming since many programs or data collection are just beginning. The Recovery Office will continue to coordinate with subrecipients on measure accuracy. Additional data on performance measures will be included in Council reports as programs are further implemented, and data becomes available. Other performance measures can be found on the dashboard.

Table 3: Selected Performance Measures

Low-risk organizations report performance measures quarterly and medium/high risk organizations report performance measures monthly. Select quarterly performance measures are as follows:

| Project | Measure | Target | Actual |
|--------------------------|--|-----------------|------------------|
| Mayor's Office of I | Neighborhood Safety and Engagement | | |
| Violence Intervention | Neighborhoods - Number of incidents responded to by stabilization provider | 8 annually | 26 (overall) |
| Mayor's Office of I | Employment Development | | |
| Workforce Development | (Hire Up) Number of previously unemployed or underemployed residents hired into subsidized positions with City agencies or other organizations | 110 annually | 177 (overall) |
| Workforce Development | (Train Up) Number of participants completing occupational training | - | 237 |
| Workforce Development | (Train Up) Number of unemployed or underemployed residents enrolled in occupational training through a contracted training provider | 194 | 443 |
| Workforce Development | (Train Up) % of completers obtaining employment following program employed 90 days after start of job | 65% | 94% |
| Workforce Development | (Workforce supports) % of Hire Up and Train Up participants receiving one or more workforce support services - career navigation, case management, financial empowerment counseling, behavioral health, or legal services | 75% | 96% |
| Workforce Development | (SWMBE Subsidy) Number of previously unemployed or underemployed residents obtaining employment at small minority- or women-owned businesses | 205 | 205 |

Note: Available data through February 2024.

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 4: Cross-Project Performance Measures

Low-risk organizations report performance measures quarterly. Measures for these organizations are now updated quarterly.

| Measurement | Project | Count |
|--|--|--------|
| Applications for organizational support | | 487 |
| Number of nonprofits applying for grant awards during the reporting period | Baltimore Civic Fund Recovery Assistance | 487 |
| Applications for training and assistance programs | | 410 |
| Number of applications received | Family League of Baltimore Recovery Assistance | 307 |
| Number of Letters of Intent accepted and invited to apply | MONSE - Violence Intervention | 103 |
| Enrollments in other ARPA-funded programming | | 26 |
| GVRS - Counts of participants | MONSE - Violence Intervention | 26 |
| Enrollments in training and work programs | | 551 |
| (Required Treasury measure) Number of workers enrolled in sectoral job training programs | Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training | 443 |
| (Required by Treasury) Number of workers enrolled in sectoral job training programs | MONSE - Violence Intervention | 108 |
| Number of Households aided with food | | 46,358 |
| (Required by Treasury) Number of households served by food distribution programs | COVID-19 Health Response | 46,358 |
| Number of businesses served | | 462 |
| (Required by Treasury) Cumulative number of small businesses served to date | Baltimore Development Corporation Recovery Assistance | 462 |
| Number of households that received household support | | 125 |
| GVRS - housing assistance - number of unique participants utilizing the benefit | MONSE - Violence Intervention | 43 |
| GVRS Participant stipends - Number of participants utilizing the benefit | MONSE - Violence Intervention | 82 |
| Number of jobs secured | | 177 |
| (Hire Up) Number of previously unemployed or underemployed residents hired into subsidized positions with City agencies or other organizations | Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and | 177 |

| | Occupational Training | |
|---|--|-------|
| Number of nonprofits served | | 234 |
| (Required by Treasury) Cumulative number of unique nonprofits served | Baltimore Civic Fund Recovery Assistance | 234 |
| Served by child/family programs | | 1,954 |
| Number of adult guardianship cases | COVID-19 Health Response | 194 |
| (Required by Treasury) Cumulative number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5) | Family League of Baltimore Recovery Assistance | 1,578 |
| Number of applicants funded | Family League of Baltimore Recovery Assistance | 182 |

Note: Available data through February 2024.

Population, Labor & Employment Growth

Council legislation requires critical performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth monthly. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports, and the public-facing dashboard can be found at arp.baltimorecity.gov.

APPENDIX



Appendix Grant Award Recipients

The following tables include previously reported businesses and non-profit organizations that received ARPA grant awards from City agencies or fiscal agents providing grants through the Economic Recovery Fund.

Table 5: Visit Baltimore Grant Recipients

| Organization | Industry | Amount Received |
|--|----------|--------------------|
| 101 N Charles Hospitality LLC / DBA Candlewood Suites | Hotels | \$32,688 |
| 1840s Carrollton Inn | Hotels | \$4,166 |
| 511 South Central Avenue, LLC | Hotels | \$66,658 |
| Admiral Fell Inn | Hotels | \$25,638 |
| Baltimore Plaza Hotel | Hotels | \$30,765 |
| Best Western Travel Plaza | Hotels | \$56,082 |
| Comfort Inn And Suites | Hotels | \$31,086 |
| Delta Baltimore North | Hotels | \$47,109 |
| Delta Hotels By Marriott Baltimore Inner Harbor | Hotels | \$48,070 |
| Four Seasons Hotel Baltimore | Hotels | \$82,040 |
| Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor | Hotels | \$111,523 |
| Hit Trs Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel | Hotels | \$65,696 |
| Hampton Inn Baltimore | Hotels | \$40,379 |
| Hampton Inn Bayview | Hotels | \$36,854 |
| Hilton Baltimore Inner Harbor | Hotels | \$242,595 |
| Holiday Inn Express Baltimore Downtown | Hotels | \$22,433 |
| Ihm Subtenant LLC DBA Sheraton Inner Harbor Hotel | Hotels | \$108,319 |
| Inner Harbor East Hotel II Operator LLC - Baltimore Marriott Waterfront Hotel | Hotels | \$241,634 |
| Inn At The Colonnade | Hotels | \$40,059 |
| Mhf Baltimore Dt Operating V LLC | Hotels | \$44,866 |
| Mj Harbor Hotel, LLC | Hotels | \$21,151 |
| Mj Henderson's Wharf, LLC | Hotels | \$12,178 |
| Mvh Baltimore Hotel LLC | Hotels | \$51,916 |
| Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor | Hotels | \$103,832 |
| Mt Vernon Mansion LLC/ The Ivy Hotel | Hotels | \$5,448 |
| Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place | Hotels | \$34,290 |
| Rmv Hospitality LLC DBA La Quinta Inn & Suites | Hotels | \$13,460 |
| Rachael's Dowry Bed and Breakfast | Hotels | \$1,923 |
| Renaissance Baltimore Harborplace | Hotels | \$199,332 |
| Residence Inn Baltimore At Johns Hopkins Campus | Hotels | \$62,171 |
| Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor At Camden Yards | Hotels | \$167,926 |
| Scmd Tower 2 LLC DBA The Holiday Inn Baltimore | Hotels | \$116,010 |
| Sleep Inn & Suites | Hotels | \$19,869 |
| Spring Hill Suites Baltimore | Hotels | \$31,726 |
| Staybridge Suites - Inner Harbor | Hotels | \$32,367 |
| Summit Hotel Trs 136, LLC (DBA Hampton Inn & Suites Baltimore Inner Harbor) | Hotels | \$37,174 |
| Summit Hotel Trs 137, LLC (DBA Residence Inn Baltimore Inner Harbor) | Hotels | \$60,569 |
| | | |

Note: All funds previously disbursed.

Table 6: Family League Grant Recipients

| Organization | Industry | Amount Received |
|---|------------|--------------------|
| ABC Child Development Center, LLC | Child Care | \$15,000 |
| Adrianne's Little Tots Family Daycare | Child Care | \$10,000 |
| Agape Amour Child Care Center | Child Care | \$10,000 |
| Alexander Family Daycare | Child Care | \$10,000 |
| Alice Blessing Childcare | Child Care | \$10,000 |
| All My Children Childcare Center | Child Care | \$10,000 |
| Amya's Angels Learning | Child Care | \$10,000 |
| Andrea's Little Kiddie Childcare | Child Care | \$10,000 |
| Angels Angels Family Daycare | Child Care | \$10,000 |
| Ashley Selby | Child Care | \$10,000 |
| Aunt Elaine's Little People | Child Care | \$10,000 |
| Aunt Lynn's Childcare | Child Care | \$9,500 |
| Autumn Booth | Child Care | \$10,000 |
| Baby Graduates Day Care | Child Care | \$10,000 |
| Bentley's Tots & Scholars Family Daycare | Child Care | |
| Blessed Hands Childcare LLC | Child Care | \$10,000 |
| | | \$10,000 |
| Blessing Family Daycare | Child Care | \$10,000 |
| Bright Beginnings Daycare | Child Care | \$10,000 |
| Bright Beginnings Learning Center LLC | Child Care | \$10,000 |
| Brilliant Braxtons Daycare | Child Care | \$10,000 |
| Busy Bells Day Care | Child Care | \$10,000 |
| Callieb Daycare Center | Child Care | \$10,000 |
| Candi Cares, LLC | Child Care | \$10,000 |
| Candy's Learning/Playhouse Christian Day Care | Child Care | \$10,000 |
| Cannon's Small Steps Family Childcare | Child Care | \$10,000 |
| Carol's Kingdom Kids | Child Care | \$10,000 |
| Chanel Herriott | Child Care | \$10,000 |
| Chantes Heart To Heart Family Daycare | Child Care | \$10,000 |
| Children Are Blessing From Above Child Care Center | Child Care | \$10,000 |
| Children Of Victory Learning Center Inc | Child Care | \$10,000 |
| Choo Choo Train Childcare Center | Child Care | \$20,000 |
| Chosen Generation Family Childcare | Child Care | \$10,000 |
| Cindy's Learning Center | Child Care | \$10,000 |
| Come In & Let The Kids Shine In Daycare | Child Care | \$10,000 |
| Comfy Care Child Care | Child Care | \$10,000 |
| Curious Cubs Daycare | Child Care | \$9,990 |
| Curious George Learning Center | Child Care | \$10,000 |
| Cutisa Patterson | Child Care | \$10,000 |
| D & K Daycare | Child Care | \$10,000 |
| Deborah Daycare | Child Care | \$10,000 |
| Denise Brewer | Child Care | \$10,000 |
| Denys Moses | Child Care | \$10,000 |
| Donna Sutton | Child Care | \$10,000 |
| E's To Bee's Day Care | Child Care | \$10,000 |
| Everyday Sunshine | Child Care | \$10,000 |
| Fannie's Daycare | Child Care | \$10,000 |
| Fine Point Stay N Play LLC | Child Care | \$10,000 |
| Fruits Of The Spirit Christian Childcare Center | Child Care | \$10,000 |
| Gan Rina Daycare LLC | Child Care | \$10,000 |
| Gardner's Child Care | Child Care | |
| | | \$10,000 |
| Gifted Hands Brillant Minds LLC | Child Care | \$10,000 |
| Gingerbread Kidz Daycare | Child Care | \$10,000 |

| Organization | Industry | Amount Received |
|---|------------|--------------------|
| Gloria Brown | Child Care | \$10,000 |
| God's Little Cherubs Early Learning Center, LLC | Child Care | \$9,500 |
| Goody Gumdrop | Child Care | \$10,000 |
| Grins And Giggles Family Daycare | Child Care | \$10,000 |
| Gwendolyn Day Care | Child Care | \$10,000 |
| Happy Feet Enrichment Childcare | Child Care | \$10,000 |
| Happy Sprouts Family Child Care | Child Care | \$10,000 |
| Harvest Childcare | Child Care | \$10,000 |
| Hearts Of God Family Daycare Center | Child Care | \$10,000 |
| Heaven And Friends Daycare | Child Care | \$10,000 |
| Heaven Sent | Child Care | \$10,000 |
| Heavenly Angels Early Learning Center LLC | Child Care | \$10,000 |
| Houston Angels Daycare | Child Care | \$10,000 |
| I Believe In You Daycare | Child Care | \$10,000 |
| Impressive Family Childcare | Child Care | \$10,000 |
| Jack N Beans Family Childcare | Child Care | \$10,000 |
| Jakeya Sullivan | Child Care | \$10,000 |
| Jennifer Moore Licensed Daycare | Child Care | \$10,000 |
| Junior Millenium Dcc | Child Care | \$9,500 |
| Just Like Home Child Care | Child Care | \$9,500 |
| Just Like Home Daycare | Child Care | \$9,500 |
| Kaeel's Little Helpers LLC | Child Care | \$10,000 |
| Karen's Kidz | Child Care | \$10,000 |
| Kb's Child Care Center | Child Care | \$10,000 |
| Kerry's Creative Kids Family Daycare | Child Care | \$10,000 |
| Kiddie Klubhouse Family Daycare | Child Care | \$10,000 |
| Kiddie Korral Learning Center Inc. | Child Care | \$10,000 |
| Kiddy Kare Child Care | Child Care | \$10,000 |
| Kids & Play Child Care | Child Care | \$10,000 |
| Kids Edu Caring Place LLC | Child Care | \$10,000 |
| Kids R Kids Daycare | Child Care | \$10,000 |
| Kidzstuff Child Care Center | Child Care | \$25,000 |
| Kim Kiddle Korner Childcare | Child Care | \$10,000 |
| Kim's Community Care | Child Care | \$10,000 |
| Kindred Learning Center | Child Care | \$8,500 |
| Kreative Mindz Family Daycare | Child Care | \$10,000 |
| Kurious Kids | Child Care | \$10,000 |
| Labourers For Jesus Excellent Learly Learning | Child Care | \$10,000 |
| Childcare | | * 10.000 |
| Ladawn Jones | Child Care | \$10,000 |
| Laura's Little Angels | Child Care | \$10,000 |
| Leslie's Leaping Learners Child Care | Child Care | \$10,000 |
| Liltots Childcare | Child Care | \$10,000 |
| Lin's Kids Child Care LLC | Child Care | \$10,000 |
| Linda Stewart | Child Care | \$10,000 |
| Lisa's Little Angels Daycare | Child Care | \$10,000 |
| Little Angel Daycare | Child Care | \$10,000 |
| Little Angels Learning Palace Daycare | Child Care | \$10,000 |
| Little Bears Den Learning Center | Child Care | \$9,500 |
| Little Blessing | Child Care | \$10,000 |
| Little Blessing Family Childcare | Child Care | \$10,000 |
| Little Champs Daycare | Child Care | \$9,500 |
| Little Ducks Daycare | Child Care | \$9,500 |
| Little Fingers And Little Toes Family Daycare | Child Care | \$10,000 |
| Little Jewels Day Care | Child Care | \$10,000 |
| Little Minds Learning | Child Care | \$10,000 |

| Organization | Industry | Amount Received |
|---|------------|--------------------|
| Little Youngsters Childcare | Child Care | \$9,500 |
| Lola's Angel's Daycare | Child Care | \$10,000 |
| Love & Learn | Child Care | \$10,000 |
| Loving Hands Family Daycare | Child Care | \$10,000 |
| Markita Bose-Slide | Child Care | \$10,000 |
| Mema's Early Learning Center | Child Care | \$10,000 |
| Merky's Daycare Home | Child Care | \$10,000 |
| Mi Amor Daycare | Child Care | \$10,000 |
| Milk And Honey Childcare Services LLC | Child Care | \$15,000 |
| Miss Robin's Daycare | Child Care | \$10,000 |
| Nom Mom's House | Child Care | \$9,725 |
| Montgomery Land Of Care | Child Care | \$10,000 |
| Ms. Debbie's Tiny Toes Daycare | Child Care | \$10,000 |
| Ms. Gloria's Loving Family Day | Child Care | \$10,000 |
| Nee-Nee's Daycare | Child Care | \$10,000 |
| No More Tears Daycare | Child Care | \$10,000 |
| Old Mother Hubbard's Learning Cubbard Daycare | Child Care | \$25,000 |
| Center | | +=0,000 |
| Palmer's Blessed Family Child Care | Child Care | \$10,000 |
| Patricias Daycare | Child Care | \$10,000 |
| Positive Image Of Love | Child Care | \$10,000 |
| Positive Youth Expressions | Child Care | \$20,000 |
| Precious Heart Child Care | Child Care | \$10,000 |
| Precious Life | Child Care | \$10,000 |
| Precious Moments Family Daycare | Child Care | \$10,000 |
| Progressive Education Center, Inc. | Child Care | \$10,000 |
| Rene's Giggles And Wiggles | Child Care | \$10,000 |
| Renee Tiny Tots Family Daycare | Child Care | \$10,000 |
| Rigsby's Daycare Services | Child Care | \$10,000 |
| Rising Stars Family Daycare | Child Care | \$10,000 |
| Robin A Dickson/ Robin's Nest Daycare Too | Child Care | \$10,000 |
| Robin Hursey White | Child Care | \$10,000 |
| | Child Care | |
| Robyn Bailey Rochelle Meadows | | \$10,000 |
| | Child Care | \$10,000 |
| Rose's Little Angels | Child Care | \$10,000 |
| Sabrina Hopkins | Child Care | \$10,000 |
| See-N-Try Chant-N-Tell Daycare | Child Care | \$10,000 |
| Seeds To Trees Family Child Care LLC | Child Care | \$10,000 |
| Senora Merritt | Child Care | \$10,000 |
| Shamrock Daycare | Child Care | \$10,000 |
| Shans Christian Childcare | Child Care | \$10,000 |
| Shante Dozier | Child Care | \$10,000 |
| Shining Star Childcare Center LLC | Child Care | \$10,000 |
| Short Stop Family Daycare | Child Care | \$10,000 |
| Smiling Faces Daycare | Child Care | \$10,000 |
| Sonja Tuck | Child Care | \$10,000 |
| Splash Kids Daycare | Child Care | \$10,000 |
| Step By Step Family Daycare | Child Care | \$10,000 |
| Stephanie Brady | Child Care | \$10,000 |
| Sticky Finders Messy Faces LLC | Child Care | \$10,000 |
| Sukeena Price | Child Care | \$10,000 |
| Sylina Angels Daycare | Child Care | \$9,500 |
| Tammy's Loving Touch Child Care | Child Care | \$9,500 |
| Fc Angels Daycare | Child Care | \$10,000 |
| Fee Learning Childcare | Child Care | \$10,000 |
| Fender Little Smiles Daycare | Child Care | \$10,000 |

| Organization | Industry | Amount Received |
|---|------------|--------------------|
| The King's Kids Family Daycare | Child Care | \$10,000 |
| The Play and Learn Factory | Child Care | \$9,000 |
| Thomas Learning Place | Child Care | \$10,000 |
| Tiffany Davis | Child Care | \$10,000 |
| Tina's Tots Childcare | Child Care | \$10,000 |
| Tinker Tots Childcare | Child Care | \$10,000 |
| Tiny Hearts Tiny Minds Childcare | Child Care | \$9,000 |
| Tonya Lawrence | Child Care | \$10,000 |
| Torresha Cooper | Child Care | \$9,785 |
| Toshiko Riggins | Child Care | \$10,000 |
| Toussant Mckenzie | Child Care | \$10,000 |
| Towing Kids Daycare | Child Care | \$10,000 |
| Tracey Davis | Child Care | \$10,000 |
| Ty's Tiny Tots T3 Daycare, LLC | Child Care | \$10,000 |
| Tyesha Rideout | Child Care | \$10,000 |
| Universal Child Day Care Center | Child Care | \$20,000 |
| Vanessa's Daycare | Child Care | \$9,500 |
| Vernetta's Home Day Care | Child Care | \$10,000 |
| Wanda Boyfriend Girlfriend Family Childcare | Child Care | \$10,000 |
| Zoned For Kidz Childcare LLC | Child Care | \$10,000 |
| Total | | \$1,880,000 |

Note: All funds previously disbursed.

Table 7: Baltimore Development Corporation Award Recipients

| Organization | Industry | Amount Received |
|---|---|--------------------|
| Handtalk (Carry Over) | Personal Services | \$5,000 |
| Norah's Multicultural Catering Inc | Carry-Out Food Shop | \$5,000 |
| 27 Gems, LLC. | Other | \$9,943* |
| 5 Star Cars, Llp | Retail Goods Establishment | \$15,000 |
| 5starr Enterprise, LLC. | Professional Services | \$10,000* |
| 88 Events LLC | Creative Services | \$4,000 |
| A & R Trenching, LLC | Landscaping | \$5,000 |
| A Bunch Of Memories LLC | Personal Services | \$10,000* |
| A Little Faith Accounting & Tax Services, LLC. | Professional Services | \$10,000* |
| A To B Pest Control, LLC | Trade Contractors | \$5,000 |
| A&C Pack And Ship LLC | Professional Services | \$19,503* |
| A&I Real Estate li LLC | Other: Real Estate Developer For Injured Veterans And Others | \$25,000 |
| A&M Smoked Meats | Manufacturer | \$10,000 |
| Adorn Vintage Furniture & Designs | Retail | \$8,500* |
| Ahead Of The Game At Pimlico, LLC. Dba Park Heights Barbershop | Other | \$4,550 |
| Ajhome Services, LLC. | Other | \$17,000* |
| Amsa Creative Marketing LLC | Creative Services | \$25,000* |
| Ankarax, LLC | Manufacturer | \$4,985 |
| Abhijeet LLC | Carry-Out Food Shop | \$8,250 |
| Accessmatized | Other | \$10,000* |
| Afro American Company Of Baltimore City | Other | \$25,000 |
| Afrothreads, LLC. | Manufacturing | \$10,000* |
| Ahns Food Co. Inc. Dba Pocopico | Food And Beverage Service Providers And Non-Hotel Hospitality | \$9,430* |
| Aidar Health, Inc. | Other | \$50,000* |

| Organization | Industry | Amount Received |
|--|---|--------------------|
| Aim To Inspire Assisted Living LLC | Health Care Clinic | \$10,000 |
| Alexander Jewelry LLC | Retail Goods Establishment | \$1,115 |
| All Things Mirrored | Retail | \$10,000* |
| Anand Raj, LLC. Dba New Eastern Mart Cafe & Deli | Retail | \$25,000* |
| Andre Bean Brand Architecture | Professional Services | \$25,000* |
| Angel Core Home Of Care, LLC. | Healthcare (Or Health) | \$8,541 |
| Appalachian Field Services | Other | \$30,000* |
| Arch Consultants LLC | Professional Services | \$10,000* |
| Art In Praxis, LLC. | Arts And Culture, (And Humanities) | \$25,000* |
| At My Fingertips Massage And Wellness | Personal Services | \$10,000* |
| Auttrianna Projects, LLC. Dba Mare Projects | Arts And Culture, (And Humanities) | \$9,873* |
| B Revel LLC | Professional Services | \$10,000* |
| B'more Made With Pride LLC | Manufacturing | \$25,000* |
| B. Marie Accessories, LLC | Retail Goods Establishment | \$5,000* |
| Bmore Inc. | Restaurant / Tavern / Lounge | \$12,500 |
| Baker, Delshan Tyette Dba Endeavor Tbd | Other | \$9,922* |
| Baltimore Beauty Bubble, LLC. | Other | \$10,000* |
| Baltimore Bicycle Cooperative | Retail | \$49,941* |
| Baltimore Washington Contracting | Professional Services | \$10,000* |
| Bass Construction, LLC. | Other | \$3,375 |
| Bawsecode | Creative Services | \$5,000 |
| Be The Revolution LLC | Other: Community Services | \$25,000* |
| Beauty By Icon LLC | Personal Services | \$12,500 |
| Bedmax | Retail Goods Establishment | \$25,000* |
| Bella Beauty Studio LLC | Personal Services | \$5,000 |
| | | |
| Bergers Bakery And Buttercup Factory | Carry-Out Food Shop | \$25,000 |
| Berlin Bookstore, LLC. Dba The Ivy Bookshop | Retail | \$33,781* |
| Berthas Soul Food Bar And Grille | Food And Beverage Service Providers And Non-Hotel Hospitality | \$40,000* |
| Best Care Assisted Living, Ltd. | Other | \$10,000* |
| Bhagyaprabhat, Inc. Dba Himalayan House Invoice | Food And Beverage Service Providers And Non-Hotel Hospitality | \$50,000* |
| Bienmary LLC | Personal Services | \$10,000 |
| Black Acres Roastery LLC | Manufacturer | \$12,500 |
| Blue Shield Assisted Living | Other | \$10,000* |
| Blush Beauty Bar , Inc | Personal Services | \$25,000* |
| Bmore Natural LLC. | Manufacturer | \$10,000* |
| Bmore On Demand Technologies, LLC | Personal Services | \$10,000 |
| Bmoreart, LLC. | Arts And Culture, (And Humanities) | |
| Bold Flava Clothing, LLC | Retail Goods Establishment | \$25,000* |
| Bottoms Up Bagels, LLC. | Manufacturing | \$50,000* |
| Bouquette Beauty LLC | Manufacturer | \$10,000* |
| Bowling St. Paul, LLC. | Other | \$8,500 |
| Braids & Beauty Supply | Other | \$10,000* |
| Bramble Bakes | Food And Beverage Service | \$39,203* |
| | Providers And Non-Hotel Hospitality | <i>400,200</i> |
| Brazil Gourmet Marketplace, LLC | Food And Beverage Service Providers And Non-Hotel Hospitality | \$48,779* |
| Brickrose Exchange | Entertainment Or Performance Venue | \$10,000* |
| Bridging Gaps Through Positive Solutions | Health Care Clinic | \$25,000 |
| Bull's Eye Soul Food Dba Of Park, Jeong Soon | Food And Beverage Service Providers And Non-Hotel Hospitality | \$25,000* |

| Organization | Industry | Amount Received |
|--|---|--------------------|
| Bushelers Of Baltimore | Personal Services | \$10,000* |
| C & B Classic Cuts | Personal Services | \$10,000* |
| C. Marie Services, LLC | Professional Services | \$6,461* |
| Cdm Financial Solutions, LLC. | Professional Services | \$3,366* |
| Cajou Creamery | Manufacturer | \$25,000* |
| Call & Response Limited Liability Company | Creative Services | \$19,250 |
| Cameron Manor, LLC. | Other: Assisted Living | \$2,500 |
| Camille Intuitive Wellness | Personal Services | \$25,000* |
| Camper & Associates, Inc. | Professional Services | \$6,000* |
| Candistyles921 | Personal Services | \$5,000 |
| Cane Collective LLC | Manufacturer | \$12,500 |
| Cardinal Chiropractic, P.c. | Health Care Clinic | \$5,000* |
| Carter Landscaping | Landscaping | \$10,000 |
| Castillo And Villegas Boutique And Day Spa, LLC. | Other | \$8,382* |
| Celestial Catering Inc | Food And Beverage Service Providers And Non-Hotel Hospitality | \$49,795* |
| Cellvirepair Wireless LLC | Retail Goods Establishment | \$25,000 |
| Central Service & Repair | Trade Contractors | \$10,000 |
| Charm City Chocolates LLC | Manufacturer | \$25,000* |
| Charo General Merchandise, LLC. | Retail | \$10,000* |
| Charro Negro, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$50,000* |
| Chauncey's LLC | Personal Services | \$10,000* |
| Cherry's Beauty Supply Store | Retail Goods Establishment | \$10,000* |
| Chirron Rax | Other | \$10,000* |
| Choe & Shin, Inc. | Carry-Out Food Shop | \$25,000* |
| Chun Byung Wook Dba Friendly Fried Chicken | Food And Beverage Service Providers And Non-Hotel Hospitality | \$5,000 |
| Cilantro LLC Dba Pitamore | Restaurant / Tavern / Lounge | \$25,000 |
| Cindy J Cosmetics Labs, LLC. | Manufacturing | \$25,000* |
| Cityweeds LLC | Manufacturer | \$10,000* |
| City's Finest Inc. Dba City's Finest Barbershop | Other | \$6,125* |
| Clea Event Productions | Professional Services | \$10,000* |
| Codetta Bake Shop, LLC | Carry-Out Food Shop | \$25,000* |
| Command Health & Wellness Center LLC | Health Care Clinic | \$25,000 |
| Connies Pizza, LLC | Carry-Out Food Shop | \$7,000* |
| Corradetti Glassblowing Studio & Gallery | Art Gallery | \$5,000 |
| Creative Development Studios, LLC. | Arts And Culture, (And Humanities) | \$21,144* |
| Crust By Mack, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$50,000* |
| Culinary Architecture Partners | Retail Goods Establishment | \$25,000* |
| Cupsey Cakesy Dee | Food And Beverage Service Providers And Non-Hotel Hospitality | \$4,180 |
| Currency Studio LLC | Retail Goods Establishment | \$10,000* |
| Current, LLC | Art Gallery | \$25,000* |
| Cutz By Temp | Other | \$7,964* |
| D.h.r.&R., Inc. Dba Donna's Tavern | Food And Beverage Service Providers And Non-Hotel Hospitality | \$25,000* |
| Dj's Ep LLC | Professional Services | \$5,000* |
| Dmc Empowering Health Services, LLC | Health Care Clinic | \$10,000* |
| | | |
| Dms Trucking, LLC | Other: Hauling Services | \$25,000 |

| Organization | Industry | Amount Received |
|--|---|------------------------|
| Daley, Difranco & Co., LLC | Other: Real Estate Developer/Property Manager | \$13,000* |
| Dalohair | Personal Services | \$10,000* |
| Dancing Potatoes, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$25,000* |
| Debbie's Cuisine Catering, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$25,000 |
| Deborah Johnson LLC | Professional Services | \$10,000 |
| Decorelle, LLC | Creative Services | \$25,000 |
| Deddle's LLC | Restaurant / Tavern / Lounge | \$15,000 |
| Developing Youth, Inc. | Child Care | \$10,000* |
| Diaspora Salon, LLC | Personal Services | \$20,000* |
| Differentregard Co. LLC. | Manufacturing | \$50,000* |
| Diner Latino Inc | Restaurant / Tavern / Lounge | \$20,000* |
| Domincan Jewelry And Phone Accessories | Retail | \$10,000* |
| Dope Beauty Bar, LLC. | Other | \$6,221* |
| Dragoon, LLC | Other: Food Services | \$5,000 |
| Drama Mama Bookshop, LLC. | Manufacturing | \$10,000* |
| Drama Maria Bookshop, ELC. | Other | \$8,053* |
| E&M Hope Inc. Dba Lauman's Meats | Food And Beverage Service Providers And Non-Hotel Hospitality | \$22,500 |
| E's To Bee's Day Care | Child Care | \$5,000 |
| Elaborate Designs By Tiffany Marie LLC | Professional Services | \$7,500 |
| Elb Strategic Holdings, LLC | Professional Services | \$9,640 |
| Elbows LLC | Carry-Out Food Shop | \$5,000 |
| Earth Elements Soapworks, LLC. | Manufacturing | \$10,000* |
| Earth's Enrichments, Inc. | Manufacturer | \$25,000* |
| Ebert Enterprises Dba Curry Printing | Professional Services | \$48,153* |
| Eclipta Herbal (Alissa Dennis) | Personal Services | \$10,000* |
| Eden Environments | Professional Services | \$9,992* |
| El Merengue LLC | Restaurant / Tavern / Lounge | \$25,000* |
| El Puerto Jarocho | Restaurant / Tavern / Lounge | \$15,000 |
| Elite Secrets, LLC. | Retail | \$50,000* |
| Emmjay, LLC (Jordan Clemons) | Personal Services | \$8,000* |
| England's Eatery Cafe LLC | Restaurant / Tavern / Lounge | \$25,000* |
| | Creative Services | \$23,000 \$8,279* |
| Epic Art Universe, LLC Everyone Counts, Inc. | Healthcare (Or Health) | \$5,000 |
| Everything Turkey Dba The Turkey Truck | Food And Beverage Service Providers And Non-Hotel Hospitality | \$12,422 |
| Exittheapple, LLC. Dba Oyin Handmade | Manufacturing | \$48,000* |
| Express Tag And Title | Professional Services | \$10,000* |
| Eyedea Medical Inc. | Manufacturing | \$12,500 |
| Fabulously Organizd, LLC. Dba Dollhouse Hair Studio | Other | \$9,747* |
| Fancy Free, LLC. | Manufacturer | \$25,000* |
| Federal Hill Fitness | Recreation And Sports | \$50,000* |
| Fem Equity | Professional Services | \$7,525* |
| Femly Corporation | Manufacturer | \$25,000* |
| Fine Fare Food Mart LLC (Carry Over) | Retail Goods Establishment | \$10,000 |
| Fishnet Baltimore LLC | Restaurant / Tavern / Lounge | \$24,000* |
| | Personal Services | \$5,000 |
| Fit Tribe Wellness LLC | | , |
| Fit Tribe Wellness LLC Fran's Organic Bodycare, LLC. | Retail | \$50,000* |
| Fit Tribe Wellness LLC Fran's Organic Bodycare, LLC. Franchesca's Empanadas Cafe LLC | Retail Restaurant / Tavern / Lounge | \$50,000* \$20,000* |

| Organization | Industry | Amount Received |
|---|---|--------------------|
| Friendly Fried Chicken Inc. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$15,000* |
| Full Circle Fine Art Services, Inc | Manufacturer | \$22,756* |
| Fyodor Biotechnologies | Manufacturing | \$50,000* |
| Galerie Myrtis, LLC. | Arts And Culture, (And Humanities) | \$50,000* |
| Gallery Grill & Poke House LLC (Carry Over) | Carry-Out Food Shop | \$12,500 |
| Ge'lor House | Retail Goods Establishment | \$10,000* |
| Geraldine Grandgirl Coding Academy | Professional Services | \$9,000* |
| Get Better Do Better LLC | Health And Fitness Center | \$11,644* |
| Get Shredded, LLC. | Retail | \$10,000* |
| Getlayced | Personal Services | \$10,000* |
| | | |
| Global Wealth Doctors | Professional Services | \$17,500* |
| Gold And Black, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$50,000* |
| Gold Scissors, LLC. Dba Gold Scissors Barbershop | Other | \$10,000* |
| Golden Years Home Care, LLC. | Healthcare (Or Health) | \$20,000* |
| Good Life Assisted Living, LLC | Other: Assisted Living | \$9,580* |
| Good Part And Company, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$12,350 |
| Got You Covered Consulting LLC | Professional Services | \$16,000* |
| Grace Bakery 2 LLC | Restaurant / Tavern / Lounge | \$12,500 |
| Greater Good Market And Exchange Dba Stix And Stones | Food And Beverage Service Providers And Non-Hotel Hospitality | \$25,000* |
| Green Grass Tall Trees, LLC. Dba Sobeachy Haitian Cuisine | Food And Beverage Service Providers And Non-Hotel Hospitality | \$50,000* |
| Greenknoll Enterprises, LLC. Dba Ed Deli | Food And Beverage Service Providers And Non-Hotel Hospitality | \$11,540* |
| Hka Transport LLC | Trade Contractors | \$9,000* |
| Harbor City Deli Inc. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$9,189* |
| Harp Vision | Manufacturer | \$5,000 |
| Hasan Inc Dba American Wings And Pizza | Food And Beverage Service Providers And Non-Hotel Hospitality | \$46,440* |
| Hello Bonita LLC | Personal Services | \$8,000 |
| Helping Hands Organizing, LLC. | Other | \$15,197 |
| Helping Hands Touching Hearts LLC | Personal Services | \$10,000* |
| Highest Ground, LLC. | Professional Services | \$10,000* |
| Hilliard Developers LLC | Trade Contractors | \$25,000* |
| Hispano-American Grocery Ii, Inc. | Retail Goods Establishment | \$15,000 |
| Hoodfellas Kitchen, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$25,000* |
| Hot Yoga Mt Vernon LLC | Health And Fitness Center | \$25,000* |
| House Of Bombshell, LLC. | Other | \$30,800* |
| House Of Tabloid Legend | Other | \$10,000* |
| Howard Street Incubator 406, LLC. Dba Le Mondo | Arts And Culture, (And Humanities) | \$25,000 |
| Huffstead Management | Other: Real Estate Property Management And Renovation | \$7,000* |
| Hux Spirits, LLC. | Manufacturing | \$21,817* |
| I Henry Phillips Photo | Creative Services | \$5,000 |
| | Professional Services | \$10,000* |
| Idhini Inc. | | |

| Organization | Industry | Amount Received |
|---|---|-----------------------|
| Infiniteform, LLC | Retail Goods Establishment | \$5,030* |
| Inkwell Recording Studios LLC | Creative Services | \$10,000* |
| Inner Harbor Travel Inc. | Other | \$10,000* |
| Inspiring & Empowering Change, LLC | Professional Services | \$25,000* |
| Intuit Consultants | Professional Services | \$7,420* |
| lona Concepts, Inc. | Personal Services | \$10,000* |
| Ira Godfrey And Associates LLC | Restaurant / Tavern / Lounge | \$25,000* |
| J Bee's Jamaican-Me-Crazy, Inc. | Restaurant / Tavern / Lounge | \$13,500 |
| J.pope & Associates, LLC | Health Care Clinic | \$10,000* |
| Jaimadu | Retail Goods Establishment | \$10,000* |
| Jacques-Pierre Malan | Entertainment Or Performance Venue | \$2,500 |
| Jaime Drayton LLC Dba Drayton Tax Professionals | Professional Services | \$10,000* |
| Jaliyaa Coffee LLC. (Formerly Pink Star Café) | Manufacturing | \$50,000* |
| Jazmine Kionna Corporation | Retail | \$10,000* |
| Jeongsoojeong Inc. Dba Federal Hill Cleaners | Other | \$48,511* |
| Jody Davis Jd Design | Retail | \$24,576* |
| Jonathan F Fernandez Dba Dominican Barber | Other | \$5,000 |
| Jung Ae Hwang Dba Sister House | Food And Beverage Service Providers And Non-Hotel Hospitality | \$5,000 |
| Juniper Culinary | Manufacturing | \$10,000* |
| Kioba Business Ventures LLC | Trade Contractors | \$11,962 |
| KIm Enterprises Dba Pierpont Restaurant | Food And Beverage Service Providers And Non-Hotel Hospitality | \$24,152* |
| Kap2ure, LLC | Creative Services | \$20,000* |
| Katherine Spinney Coaching, LLC. | Professional Services | \$10,000* |
| Keichel Lewter (Carry Over) | Professional Services | \$10,000* |
| Keira Holley | Personal Services | \$5,000 |
| Kelly's Beauty Inc. | Retail | \$15,700* |
| Keppel And Kismet, LLC | Manufacturer | \$10,000* |
| King's Trucking LLC | Trade Contractors | \$10,000* |
| Koseli Grocery LLC | Retail Goods Establishment | \$18,000* |
| Lom Towing LLC | Other: Hauling And Towing | \$8,574 |
| Ltb Development LLC | Trade Contractors | \$10,000* |
| La Muse Press, LLC | Creative Services | \$10,000* |
| La Nueva Esperanza, LLC. | Retail | \$10,000* |
| La Poblanita LLC | Restaurant / Tavern / Lounge | \$20,000* |
| Lacedwthbecky LLC | Personal Services | \$5,000* |
| Lash Nation By Pretty Girl Beauty, LLC. Dba Lash Nation | Other | \$3,000* |
| Latin Opinion, LLC | Professional Services | \$5,000 |
| Lavish Boutique Pm | Retail | \$10,000* |
| Legacy Contractors LLC | Trade Contractors | \$12,500 |
| Lenderblock Corporation Satellite 1 LLC | Professional Services | \$5,000 |
| Lexi's Lil Bug Dba Drively | Other | \$9,320* |
| Lillian Cooperman | Health Care Clinic | \$15,000* |
| Lisa Molock | Personal Services | \$12,500 |
| Lisa's Luxury Consignment Shop, LLC. | Retail | \$9,388* |
| Little Picasso Events LLC | Creative Services | \$10,000* |
| Little Vintage Shop | Retail Goods Establishment | |
| | | \$24,850* |
| Lobe' Dangle | Creative Services | \$4,949 |
| Local Color Flowers LLC | Retail Goods Establishment | \$12,692* |
| Los Hermanos, LLC | Manufacturer | \$2,052 |
| ava Duddia Invaian | | |
| Love Puddin Invoice Luann Carra Art And Wellness | Other Arts And Culture, (And Humanities) | \$10,000* \$9,509* |

| Organization | Industry | Amount |
|---|---|-----------------------|
| Luminous By Fari, LLC. | Other | Received \$10,000* |
| M & A Holley, LLC | Carry-Out Food Shop | \$25,000* |
| · · · · · · · · · · · · · · · · · · · | Trade Contractors | \$25,000* |
| Mdh Contracting & Construction, LLC Mfg Toffee & Bark Company, LLC | Manufacturing | \$25,000 |
| Mig Tonee & Bark Company, LLC | Creative Services | \$5,000 |
| MKS LLC My Fitness Invoice | Recreation And Sports | \$5,000 \$50,000* |
| Mvp Barbershop And Boutique, LLC | Personal Services | \$5,000 |
| Main Street Mart, LLC. | Retail | \$41,310* |
| Main Street Mail, LLC. Marielos Beauty Salon & Barber Shop LLC | Personal Services | \$10,000 |
| Matteos Restoration, LLC. | Other | \$9,970* |
| Matter Design And Marketing, Inc. | Arts And Culture, (And Humanities) | . , |
| Matter Design And Marketing, Inc. | Restaurant / Tavern / Lounge | \$15,000 |
| | • | |
| Maud + Co., LLC. | Retail | \$10,000* |
| Media Rhyth Institute | Arts And Culture, (And Humanities) | \$40,000* |
| Mera Kitchen Collective, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$35,000* |
| Mess In A Bottle, LLC. | Retail | \$50,000* |
| Mi Comalito Restaurant, Inc. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$50,000* |
| Michael Jones Dba Tag & Title Services | Professional Services | \$774 |
| Michelle Collins, LLC | Health Care Clinic | \$5,000* |
| Mike Dwightt & Co Inc | Personal Services | \$10,000 |
| More Watters LLC | Health And Fitness Center | \$5,000 |
| Motion Athletics | Retail Goods Establishment | \$10,000* |
| Mount Royal Soaps, LLC. | Manufacturing | \$19,136* |
| Move And Still LLC | Health And Fitness Center | \$10,000* |
| Mpolo Business Solutions | Professional Services | \$25,000* |
| My Desserts Diva LLC | Carry-Out Food Shop | \$5,000 |
| Nsane Beauty Lab | Other | \$9,479* |
| Nvizion Media, LLC. Dba Motion | Retail | \$21,016* |
| Namascents Candles, LLC. | Manufacturing | \$10,000* |
| Namsoo, LLC. Dba Wings Town | Food And Beverage Service Providers And Non-Hotel Hospitality | \$21,088* |
| Neighborhood Fiber | Manufacturing | \$50,000* |
| Nela | Other | \$10,000* |
| Neopol Savory Smokery, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$28,744* |
| New Hope Assisted Living LLC (Carry Over) | Other: Assisted Living | \$10,000 |
| New Look Salon & Barbershop, LLC. | Other | \$9,491* |
| New Terra Cafe | Food And Beverage Service Providers And Non-Hotel Hospitality | \$50,000* |
| New York Bakery & Crepes LLC | Restaurant / Tavern / Lounge | \$5,000 |
| New York Dominican Salon 1 LLC | Personal Services | \$7,500 |
| Nicole Decor, LLC | Creative Services | \$5,000 |
| Night Owl LLC | Art Gallery | \$10,000* |
| No. 1 Taste | Food And Beverage Service Providers And Non-Hotel Hospitality | \$18,880* |
| No1 Weaveexpress | Personal Services | \$6,500 |
| Nomunomu, LLC. | Arts And Culture, (And Humanities) | \$9,868* |
| Nubian Hueman, LLC. | Retail | \$50,000* |
| Nude Wax Studio | Personal Services | \$20,000* |

| Organization | Industry | Amount Received |
|--|---|--------------------|
| Nwoko Holdings, LLC. Montego Bar & Grille | Food And Beverage Service Providers And Non-Hotel Hospitality | \$25,000* |
| Ohga, Inc. Dba Gangnam Bbq | Food And Beverage Service Providers And Non-Hotel Hospitality | \$10,000* |
| Ocean Breeze Café Realestate, LLC. Dba Ocean Breeze Cafe | Food And Beverage Service Providers And Non-Hotel Hospitality | \$3,669 |
| Odessa's Home Cooking, LLC | Carry-Out Food Shop | \$2,500 |
| Olivia & Co LLC | Personal Services | \$9,800* |
| Organic Chemistry, Inc. | Manufacturing | \$5,000 |
| Our Time Kitchen, LLC. | Manufacturing | \$10,000* |
| Pkl Advisors, LLC. | Professional Services | \$10,000* |
| Pt Towing | Other | \$7,383* |
| Pt On The Go, LLC. | Professional Services | \$10,000* |
| Paffhausen LLC | Carry-Out Food Shop | \$25,000 |
| Paik's Place | Restaurant / Tavern / Lounge | \$12,500 |
| Pandora's Box Consignment Shop | Retail Goods Establishment | \$25,000* |
| Parks Hamburger | Food And Beverage Service Providers And Non-Hotel Hospitality | \$9,870* |
| Party Girl Entertainment | Other | \$9,907* |
| Paul's Cleaners | Other | \$10,000* |
| Peabody Heights Brewery LLC | Manufacturer | \$6,250 |
| Pearl Diagnostics, Inc. | Other: Life Sciences | \$6,250 |
| Perfect Gentlemen Ii, LLC | Personal Services | \$10,000* |
| Personal Best Ceramics | Other | \$10,000* |
| Picasso Contractors LLC | Trade Contractors | \$2,475 |
| Pizza Party | Food And Beverage Service Providers And Non-Hotel Hospitality | \$12,500 |
| Planet Awkward | Creative Services | \$2,650 |
| Plush Furs LLC | Retail Goods Establishment | \$7,000* |
| Plush Lifestyle Realestate LLC | Professional Services | \$2,500* |
| Positive Minds Counseling Services | Health Care Clinic | \$5,000 |
| Pupuseria El Salvador, Inc. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$25,000* |
| Push The Button, LLC | Creative Services | \$10,000* |
| Quality Of Life Home LLC | Health Care Clinic | \$10,000* |
| Queens Loving Heart, LLC. | Other | \$9,179* |
| R&H Health Management, LLC. Dba R&H Community Services | Other | \$25,000* |
| R&R Moving And Hauling Services, LLC | Other | \$25,000* |
| R.a. Burrell Enterprises, LLC. Dba Bbbe University | Other | \$9,300* |
| Raekala Adams Dba Stylesbykala | Retail | \$10,000* |
| Red Emma's Cooperative Corp. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$35,000* |
| Refocused, LLC. Dba Refocused Vegan | Food And Beverage Service Providers And Non-Hotel Hospitality | \$46,077* |
| Residential Styles, LLC. | Other | \$25,000* |
| Reyna's Decorating And Flowers, LLC | Retail Goods Establishment | \$18,500* |
| Rippd Canvas Invoice Package | Other | \$8,100* |
| Robinson Tax & Business Service, LLC. | Professional Services | \$10,000* |
| | Datail Caada Establishment | \$20,000* |
| Romba Llp | Retail Goods Establishment | ψ20,000 |
| Romba Llp Rooftop Hot | Retail | \$50,000* |

| Organization | Industry | Amount |
|--|---|-----------|
| | | Received |
| Rotonde Baltimore, LLC. Dba Bird In Hand | Food And Beverage Service Providers And Non-Hotel Hospitality | \$37,000* |
| Royal Blue Caribbean, Inc. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$50,000* |
| S&T's Convenience Store | Retail Goods Establishment | \$12,500 |
| Show's Home Inspections, LLC | Professional Services | \$2,500 |
| Snatchend LLC | Personal Services | \$5,000 |
| Ss Cafe LLC | Restaurant / Tavern / Lounge | \$7,500 |
| Salon D.renee LLC | Personal Services | \$9,817* |
| Sankofa African & World Bazaar, LLC. | Retail | \$11,765 |
| Sarah Magida Is Dba Firefly Life Coaching And Sarah Magida Designs | Other | \$8,110* |
| Scott Cordae | Professional Services | \$10,000* |
| Set The Tone Kitchen, Inc. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$10,000* |
| Sewlab Usa, LLC. | Manufacturing | \$25,000* |
| Sharron A Jones | Child Care | \$10,000* |
| She Fit Lifestyle, LLC. | Healthcare (Or Health) | \$9,961* |
| She Ragz's Dainty Boutique, LLC. | Retail | \$10,000* |
| Shin 2, Inc. Dba Johnny's Deli | Food And Beverage Service Providers And Non-Hotel Hospitality | \$24,000* |
| Shine Studios, LLC. | Professional Services | \$10,000* |
| Sign Xpert Inc | Manufacturer | \$12,500 |
| Sijan Multilook Dba Jans And Charles Pizza | Food And Beverage Service Providers And Non-Hotel Hospitality | \$25,000* |
| Simply Marie, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$10,000* |
| Slay Naturals LLC | Retail Goods Establishment | \$10,000* |
| Snug Books, LLC | Retail Goods Establishment | \$25,000* |
| Soho Teriyaki | Food And Beverage Service Providers And Non-Hotel Hospitality | \$10,000* |
| Son Of A Dream Services & Multimedia Resources, LLC | Other: Community Services | \$4,042 |
| Soul Journey LLC | Professional Services | \$10,000* |
| Sporty Dog Creations | Food And Beverage Service Providers And Non-Hotel Hospitality | \$10,000* |
| Stem & Vine LLC | Greenhouse Or Nursery | \$10,000* |
| Street Foods LLC | Restaurant / Tavern / Lounge | \$25,000* |
| Strut, LLC. | Retail | \$8,468* |
| Studio 7 The Salon, LLC. | Other | \$50,000* |
| Style Haven, LLC. | Retail | \$10,000* |
| Stylinzone Properties LLC | Personal Services | \$4,000 |
| Sue-Ann's Office Supply, Inc. | Other | \$40,000* |
| Sunga LLC | Carry-Out Food Shop | \$10,000* |
| Sunzen | Manufacturer | \$4,200* |
| Super Naturals Haircare, LLC. | Retail | \$5,000 |
| Suspended Brewing Company, LLC | Restaurant / Tavern / Lounge | \$25,000* |
| Sweet Fields, LLC | Carry-Out Food Shop | \$2,500 |
| Sweet Home Jamaica LLC | Restaurant / Tavern / Lounge | \$2,250 |
| Sweet Leenie LLC | Professional Services | \$5,000 |
| Sweet Peaz Catering LLC | Restaurant / Tavern / Lounge | \$25,000* |
| System Integrity LLC | Professional Services | \$10,000* |
| T. Symone LLC | Professional Services | \$10,000* |

| Tiesha D Baines Taste Of Ty's Kitchen Carry-Out Food Sho Tomii Entertainment Inc Entertainment Or Pevenue Taharka Brothers Manufacturing Tara Cariaso Dba Waxing Moon Masks Arts And Culture, (A The African Diaspora Alliance, LLC. Arts And Culture, (A The Agency Maryland Real Estate Firm Professional Service The Acade X, LLC. Other The B. Hive LLC. Other The Backyard X, LLC. Food And Beverage Providers And Non-Hospitality Professional Service The Bloom Collective Healthcare (Or Heal The Business Connect Hub Professional Service The Confetti Cake Bar LLC Retail Goods Establ The Cube Cowork, LLC. Other The Encounter, LLC Other The Encounter, LLC Other The Entrepreneur Golden Room Dba Heavens Deli Food And Beverage Providers And Non-Hospitality The Entrepreneur Golden Room Dba Heavens Deli The Entrepreneur Golden Room Dba Heavens Deli Food And Beverage Providers And Non-Hospitality The Little Mustard Seed Daycare The Nolan Group LLC Professional Service The Nolan Group LLC <th>erformance \$10,000* \$23,100* and Humanities) \$9,838* and Humanities) \$10,000* es \$7,000* \$10,000* \$10,000* es \$7,000* \$10,000* \$10,000* es \$14,108* Hotel \$10,000* es \$9,977* Ith) \$10,000* es \$10,000* es \$10,000* es \$10,000* es \$10,000* ishment \$5,000* \$20,473* \$4,252* es \$6,201</th> | erformance \$10,000* \$23,100* and Humanities) \$9,838* and Humanities) \$10,000* es \$7,000* \$10,000* \$10,000* es \$7,000* \$10,000* \$10,000* es \$14,108* Hotel \$10,000* es \$9,977* Ith) \$10,000* es \$10,000* es \$10,000* es \$10,000* es \$10,000* ishment \$5,000* \$20,473* \$4,252* es \$6,201 |
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| The Nolan Group LLC Professional Service The Power Suite, LLC. Professional Service The Shops At North & Charles, LLC. Other The Soul Of Medicine Training Center, LLC (Carry Over) Other: Trade Schoo The Thick Vegan, LLC Professional Service | \$5,000 |
| The Power Suite, LLC. Professional Service The Shops At North & Charles, LLC. Other The Soul Of Medicine Training Center, LLC (Carry Over) Other: Trade Schoo The Thick Vegan, LLC Professional Service | |
| The Shops At North & Charles, LLC. Other The Soul Of Medicine Training Center, LLC (Carry Over) Other: Trade Schoo The Thick Vegan, LLC Professional Service | es \$50,000* |
| The Soul Of Medicine Training Center, LLC (Carry Over) Other: Trade Schoo The Thick Vegan, LLC Professional Service | es \$5,995* |
| The Thick Vegan, LLC Professional Service | \$5,000 |
| | l/Program \$12,500 |
| The Urben Overter Food And Deverter | es \$3,510 |
| The Urban Oyster Food And Beverage Providers And Non- Hospitality | |
| The V.p.i. Firm, LLC. Professional Service | es \$25,000* |
| The Voice Within Studio, LLC. Other | \$6,050* |
| The Wine Collective, LLC. Manufacturing | \$50,000* |
| Thread Coffee Roasters, Inc. Manufacturing | \$30,907* |
| Three Honey Bees LLC Retail Goods Establ | lishment \$10,000* |
| Fightfisted Fashion Retail Goods Establ | lishment \$10,000* |
| Fobbs, LLC. Professional Service | es \$6,846* |
| Tola African Braiding LLC Personal Services | \$2,500 |
| Top Beauty Inc. Retail | \$45,000* |
| Top Sea Garden, Inc. Restaurant / Tavern | |
| Topcoat On Pratt LLC. Other | \$50,000* |
| Tre 5 Enterprise LLC Entertainment Or Pereception Venue | erformance \$3,500 |
| Treats For Eats LLC Manufacturer | \$10,000* |
| Tree House Juicery LLC Retail Goods Establ | lishment \$10,000* |
| Treehouse Café Management, LLC. Food And Beverage Providers And Non- Hospitality | |
| Tri-Hearts, LLC Health Care Clinic | \$12,500 |
| Trinity Development Hub (Carry Over) Creative Services | \$25,000* |
| | φ=0,000 |
| Triny Delish Inc Carry-Out Food Sho | |
| Triny Delish Inc Carry-Out Food Sho True Melody Music Other | |
| True Melody Music Other | pp \$3,000 \$9,600* Service \$9,817* |
| True Melody Music Other Tuyen Vo Dba Mekong Delta Café Food And Beverage Providers And Non- Hospitality | pp \$3,000 \$9,600* Service \$9,817* |
| True Melody Music Other Tuyen Vo Dba Mekong Delta Café Food And Beverage Providers And Non- Hospitality | pp \$3,000 \$9,600* e Service \$9,817* Hotel \$5,000* |

| Organization | Industry | Amount Received |
|---|---|--------------------|
| Vasachy's LLC | Restaurant / Tavern / Lounge | \$12,500* |
| Vent Coffee Roasters, LLC. | Manufacturing | \$50,000* |
| Verona Enterprises, LLC. | Manufacturing | \$8,741* |
| Vintage Loyalty Boutique | Retail Goods Establishment | \$17,650* |
| Voshell's Pharmacy | Retail Goods Establishment | \$12,500 |
| Waffie, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$24,000* |
| Waist Beads By Reign, LLC. | Retail Goods Establishment | \$7,000* |
| Wax Goddesses LLC Dba Smooth Wax Bar | Professional Services | \$25,000* |
| Weroance Heart | Manufacturing | \$25,000* |
| Wheelchairability LLC. | Recreation: Indoor | \$5,000 |
| Whitney's Work Of Art, LLC. | Carry-Out Food Shop | \$3,750 |
| Wight Tea Company, LLC | Manufacturer | \$15,000* |
| Willie Custom Care, LLC. | Other | \$9,363* |
| Wills, Patricia A. | Manufacturer | \$10,000 |
| Wohali Ulagu Group Dba Tohi Hauling And Transport | Other | \$7,815* |
| Wolfwood Hart Dba Lor Tush | Other | \$25,000* |
| Y&B Enterprises Inc. | Professional Services | \$11,297 |
| Ybi African Apparel & Fashions, LLC. | Retail | \$10,000* |
| Yele LLC | Creative Services | \$10,000* |
| Your Traveling Chef, LLC. | Food And Beverage Service Providers And Non-Hotel Hospitality | \$10,000* |
| Yummy Eats. Inc. | Restaurant / Tavern / Lounge | \$15,000 |
| Za Gualay LLC | Professional Services | \$10,000* |
| Zannino Designs, LLC. Dba Highlandtown Gallery | Arts And Culture, (And Humanities) | \$21,000* |
| Zen And The City Wellness, LLC. | Other | \$11,801 |
| Zoeerose Kids LLC | Retail Goods Establishment | \$2,500 |
| Ofori Enterprise LLC | Professional Services | \$25,000* |
| Secret Companies Inc | Retail Goods Establishment | \$10,000* |
| | Total | \$7,397,203 |

Note: Data through February 2024. Businesses that received a second disbursement are indicated with an asterisk.

Table 8: Baltimore Civic Fund Award Recipients

| Organization | Industry | Amount Received |
|---|-------------------------------|--------------------|
| 10:12 Sports | Recreation And Sports | \$9,791 |
| 29th Street Community Center, Inc | Youth Development | \$35,425 |
| 4mycity Inc | General Human Services | \$92,000* |
| Aziza Pe&Ce | Youth Development | \$3,055 |
| Active Social Communities (DBA Volo Kids Foundation) | Youth Development | \$25,000 |
| Afrikan Youth Alchemy (Fiscal Sponsor - Fusion Partnerships) | Youth Development | \$3,095 |
| Araminta Freedom Initiative | General Human Services | \$22,604 |
| Art With A Heart, Inc. | Arts, Culture, And Humanities | \$25,965 |
| Arts For Learning Maryland (Formerly Young Audiences Of Maryland) | Arts, Culture, And Humanities | \$48,853 |
| Associated Catholic Charities, Inc. | General Human Services | \$50,000 |
| Asylee Women Enterprise | Other | \$75,000* |
| B&O Railroad Museum | Arts, Culture, And Humanities | \$50,000 |
| B'more Clubhouse | Health | \$10,000 |
| Btst Cares | General Human Services | \$1,535 |
| Babe Ruth Birthplace Foundation | Arts, Culture, And Humanities | \$25,000 |
| Ballet After Dark | Arts, Culture, And Humanities | \$5,000 |

| Organization | Industry | Amount Received |
|---|---|----------------------|
| Baltimore Abortion Fund | Health | \$34,512* |
| Baltimore Adolescent Treatment And Guidance Organization, Inc. | Youth Development | \$46,628* |
| Baltimore Alliance For Careers In Healthcare | Employment And Workforce Development | \$13,161 |
| Baltimore Animal Rescue And Care Shelter | Environment And Animals | \$50,000 |
| Baltimore Area Council, Boy Scouts Of America | Youth Development | \$49,841 |
| Baltimore Bar Foundation, Inc. | Legal | \$25,000 |
| Baltimore Bikur Cholim | Health | \$50,000 |
| Baltimore Children's Museum, Inc. / Port Discovery | Arts, Culture, And Humanities | \$100,000* |
| Baltimore Choral Arts Society, Inc. | Arts, Culture, And Humanities | \$49,473* |
| Baltimore City White Knight Track Club | Youth Development | \$20,820 |
| Baltimore Community Toolbank | Other | \$50,000 |
| Baltimore Family Alliance | Other | \$18,013* |
| Baltimore Furniture Bank, A Project Of Fusion Partnerships, Inc. | Housing Insecurity and Homelessness | \$25,000 |
| Baltimore International Academy | Education And Research | \$49,257 |
| Baltimore Jewelry Center | Arts, Culture, And Humanities | \$35,000* |
| Baltimore Job Hunters Support Group (Bjhsg), A Program Of The Corner Community Center | Employment And Workforce Development | \$22,800 |
| Baltimore Kids Chess League | Recreation And Sports | \$9,241 |
| Baltimore Leadership School For Young Women | Education And Research | \$50,000 |
| Baltimore Montessori Public Charter School | Education And Research | \$100,000* |
| Baltimore Museum Of Industry | Arts, Culture, And Humanities | \$25,000 |
| Baltimore Outreach Services | Housing Insecurity And Homelessness | \$16,864 |
| Baltimore Rock Opera Society | Arts, Culture, And Humanities | \$9,817 |
| Baltimore Safe Haven | General Human Services | \$36,868 |
| Baltimore School For The Arts Foundation, Inc. | Arts, Culture, And Humanities | \$66,006* |
| Baltimore Squashwise | Youth Development | \$49,507 |
| Baltimore Urban Baseball Association | Recreation And Sports | \$10,000 |
| Baltimore Urban Leadership Foundation Aka The Door | Youth Development | \$20,000* |
| Baltimore Youth Arts (Under Fusion Partnerhips) | Youth Development | \$35,000* |
| Biotechnical Institute Of Maryland | Employment And Workforce Development | \$44,350 |
| Black Cherry Puppet Theater | Arts, Culture, And Humanities | \$10,000 |
| Black Yield Institute | Agriculture, Food, & Nutrition | \$38,711 |
| Bmore Empowered | Philanthropy And Voluntarism | \$42,900 |
| Bnos Yisroel Of Baltimore | Education And Research | \$8,200 |
| Boys & Girls Clubs Of Metropolitan Baltimore | Youth Development | \$50,000 |
| Breath Of God Lutheran Church | General Human Services | \$74,224* |
| Buddies, Inc. | Philanthropy And Voluntarism | \$9,998 |
| Byte Back | Employment And Workforce Development | \$39,386 |
| Cash Campaign Of Maryland | Other | \$50,000 |
| Center Stage Associates, Inc. | Arts, Culture, And Humanities | \$100,000* |
| Charles Street Development Corporation | Housing And Community Development | \$10,000 |
| Charm City Care Connection | Health | \$25,000 |
| Chazkeinu | Philanthropy And Voluntarism | \$10,000 |
| Chesapeake Bay Outward Bound School | Youth Development | \$57,998* |
| Chesapeake Shakespeare Company | Arts, Culture, And Humanities | \$50,000 |
| | | |
| | General Human Services | JZJ.000 |
| City Of Refuge Baltimore | General Human Services Employment And Workforce Development | \$25,000 \$13,000 |
| City Of Refuge Baltimore Citywide Youth Development Civic Works, Inc. | Employment And Workforce | |
| City Of Refuge Baltimore Citywide Youth Development | Employment And Workforce Development | \$13,000 |

| Organization | Industry | Amount Received |
|--|---|--------------------|
| Community Development Network Of Maryland | Housing And Community Development | \$10,000 |
| Community Housing Associates | Housing Insecurity And Homelessness | \$25,000 |
| Community Law Center, Inc. | Legal | \$9,500 |
| Court Appointed Special Advocates (Casa) For Children Of Baltimore | Other | \$10,000 |
| Creative Alliance, Inc. | Arts, Culture, And Humanities | \$29,481 |
| Creative City Public Charter School Foundation | Education And Research | \$47,763 |
| Creative Nomads | Arts, Culture, And Humanities | \$34,787* |
| Deborahs Place Inc | Health | \$10,000 |
| Digital Harbor Foundation | Education And Research | \$100,000* |
| Druid Heights Community Development Organization | Housing And Community Development | \$52,450* |
| Echo Resource Development, Inc | Education And Research | \$19,000* |
| Enterprise Community Development | Housing And Community Development | \$22,348 |
| Eubie Blake National Jazz Institute And Cultural Center | Arts, Culture, And Humanities | \$7,569 |
| Everyman Theatre, Incorporated | Arts, Culture, And Humanities | \$82,746* |
| Excellence & Ambition Inc. | Youth Development | \$10,000 |
| Federal Hill Main Street | Other | \$10,000 |
| Fells Point Corner Theatre | Arts, Culture, And Humanities | \$10,000 |
| Fishes & Loaves Pantry, Inc. | General Human Services | \$9,808 |
| Franciscan Center. Inc. | General Human Services | \$100,000* |
| Friendly Loving Opportunities (Flo) | General Human Services | \$25,000 |
| Fuel Fund Of Maryland | Housing Insecurity And Homelessness | \$50,000 |
| Fusion Partnerships Inc./Intercultural Counseling Connection | General Human Services | \$11,509 |
| Govans Ecumenical Development Corporation (Gedco) | Housing Insecurity And Homelessness | \$86,754* |
| Greater Baltimore Ahc Inc. | Housing And Community Development | \$17,000 |
| Greater Baltimore Urban League | Civil Rights | \$10,000 |
| Greater Baybrook Alliance | Housing And Community Development | \$43,759* |
| Greater Remington Improvement Association | Community Association | \$10,000 |
| Greenmount East Leadership Project | Youth Development | \$10,000 |
| Greenmount West Community Center Foundation Inc. | Youth Development | \$32,500 |
| Grow Home Inc. | Youth Development | \$9,450 |
| Harbel Community Organization | Other | \$34,915 |
| Her Resiliency Center | General Human Services | \$10,000 |
| Hamilton-Lauraville Main Street, Inc | Housing And Community Development | \$10,000 |
| Hampden Family Center | General Human Services | \$25,000 |
| Har Sinai-Oheb Shalom Congregation | Other | \$50,000 |
| Healthcare Access Maryland | Health | \$50,000 |
| Hearts Of Hope, Inc | Housing Insecurity And Homelessness | \$10,000 |
| Helping Up Mission | Housing Insecurity And Homelessness | \$50,000 |
| Hippodrome Foundation, Inc | Arts, Culture, And Humanities | \$50,000 |
| Homeless Persons Representation Project | Legal | \$67,922* |
| House Of Ruth Maryland | Public Safety | \$40,329 |
| Humanim, Inc. | General Human Services | \$66,202* |
| Am Mentality | Youth Development | \$25,000 |
| Impact Hub Baltimore Co: Maryland Philanthropy Network | Employment And Workforce Development | \$45,000 |
| Independent World Television, Inc. (DBA The Real News Network) | General Human Services | \$10,000 |

| Organization | Industry | Amount Received |
|---|---|--------------------|
| Institutes For Behavior Resources, Inc. | Health | \$50,000 |
| International Social Service-Usa | General Human Services | \$72,392* |
| Intersection Of Change | Housing And Community Development | \$50,000 |
| Iron Crow Theatre | Arts, Culture, And Humanities | \$9,580 |
| Islamic Leadership Institute Of America | Education And Research | \$9,900 |
| Italian Cultural Center Inc | Agriculture, Food, & Nutrition | \$35,000* |
| Itineris | Other | \$62,661* |
| Joy Baltimore, Inc. | General Human Services | \$10,000 |
| Jane Addams Resource Corporation - Baltimore | Employment And Workforce Development | \$18,500 |
| Jewish Community Services | General Human Services | \$45,085 |
| Job Opportunities Task Force | Education And Research | \$15,074 |
| Jubilee Baltimore | Housing And Community Development | \$35,000 |
| Koinonia Baptist Church | Youth Development | \$12,672 |
| Let's Go Boys And Girls, Inc. | Youth Development | \$50,000 |
| _e Mondo | Arts, Culture, And Humanities | \$25,000 |
| _eaders Of Tomorrow Youth Center, Inc (Ltyc) | Youth Development | \$50,000 |
| _et's Thrive Baltimore | Youth Development | \$10,000 |
| Lillie May Carroll Jackson Charter School | Education And Research | \$22,750 |
| Living Classrooms Foundation | Youth Development | \$50,000 |
| Mk Foundation Fiscally Sponsored By Maryland Philanthropy Network | Agriculture, Food, & Nutrition | \$25,000 |
| Aaestro Ensembles, Incorporated, Trade Nonprofit Name- Aaestro's Bridges Program | Youth Development | \$5,000 |
| Manna House, Inc. | Housing Insecurity And Homelessness | \$75,000* |
| Mariposa Education | Education And Research | \$25,000 |
| Maryland Academy Of Sciences / Maryland Science Center | Education And Research | \$5,606 |
| Maryland Art Place | Arts, Culture, And Humanities | \$19,198 |
| Maryland Center On Economic Policy | Other | \$24,395 |
| Maryland Community Health Initiatives, Inc (DBA/ Penn North) | Health | \$50,000 |
| Maryland Consumer Rights Coalition | General Human Services | \$50,000 |
| Maryland Humanities | Arts, Culture, And Humanities | \$5,573 |
| Maryland New Directions | Employment And Workforce Development | \$75,000* |
| Maryland Women's Heritage Center | Arts, Culture, And Humanities | \$3,817 |
| Marylanders To Prevent Gun Violence | Public Safety | \$10,000 |
| Media Rhythm Institute | Youth Development | \$10,000 |
| Michele's Haven, Cdc, Inc. | General Human Services | \$8,495 |
| Missionfit Inc | Youth Development | \$20,000* |
| Mother Seton Academy | Education And Research | \$50,000 |
| Motor House, A Project Of Baltimore Arts Realty Corporation | Arts, Culture, And Humanities | \$35,551 |
| Moveable Feast | Agriculture, Food, & Nutrition | \$50,000 |
| Moving History | Education And Research | \$10,000 |
| Mt. Washington Pediatric Hospital | Health | \$50,000 |
| Muse 360 Inc | Youth Development | \$10,000 |
| My Covenant Place | General Human Services | \$10,000 |
| National Aquarium, Inc. | Arts, Culture, And Humanities | \$50,000 |
| National Association Of Mom Entrepreneurs | Employment And Workforce Development | \$9,637 |
| National Information Standards Organization | Education And Research | \$8,600 |
| Natural Born Champions | Youth Development | \$4,500 |
| New Opportunities For Women, Inc. | Health | \$9,599 |
| Next One Up | Youth Development | \$40,000 |
| Nexus-Woodbourne Family Healing | Youth Development | \$50,000 |
| | • | |
| No Boundaries Coalition | Community Association | \$50,000 |
| | | |

| Organization | Industry | Amount Received |
|--|---|--------------------|
| No More Stolen Childhoods | General Human Services | \$10,000 |
| North East Housing Initiative, Inc. | Housing And Community Development | \$35,000* |
| Ohr Chadash Academy | Education And Research | \$50,000 |
| Omega Baltimore Foundation Inc. | Recreation And Sports | \$9,767 |
| Open Works, Inc. | Employment And Workforce Development | \$50,000 |
| Outcast Food Network | Agriculture, Food, & Nutrition | \$25,000 |
| Pivot, Inc. | Employment And Workforce Development | \$35,000* |
| Park Heights Saints Community Center, Inc. | Community Association | \$7,130 |
| Patterson Park Public Charter School, Inc. | Education And Research | \$86,572* |
| Pigtown Main Street | Other | \$9,000 |
| Planned Parenthood Of Maryland | Health | \$50,000 |
| Poe Baltimore Inc. | Arts, Culture, And Humanities | \$10,000 |
| Pride Center Of Maryland | General Human Services | \$50,000 |
| Pride Of Baltimore, Inc. | Other | \$50,000 |
| Project I Can, A Program Of Banner Neighborhoods Community Corporation | Employment And Workforce Development | \$15,126 |
| Project Liberty Ship / S.s. John W. Brown | Other | \$50,000 |
| Public Justice Center | Legal | \$45,072 |
| Rebuild Metro, Inc. | Housing And Community Development | \$49,942 |
| Rebuild Johnston Square Neighborhood Org | Community Association | \$5,092 |
| Rebuilding Together Baltimore | Housing And Community Development | \$50,000 |
| Relief Resources Maryland | Health | \$17,194 |
| Sankofa Children's Museum Of African Cultures, Inc. | Arts, Culture, And Humanities | \$10,000 |
| Sharp Dressed Man | Employment And Workforce Development | \$9,425 |
| Shepherd's Clinic | Health | \$5,531 |
| Sisters Together And Reaching, Inc | Health | \$49,800 |
| So What Else, Inc. | General Human Services | \$24,836 |
| Southeast Community Development Corporation | Housing And Community Development | \$26,298 |
| Southwest Partnership | Housing And Community Development | \$100,000* |
| St. Ambrose Housing Aid Center, Inc. | Housing Insecurity And Homelessness | \$13,199* |
| St. Vincent De Paul Of Baltimore, Inc. | General Human Services | \$45,375 |
| Star-Spangled Banner Flag House Association, Inc. | Arts, Culture, And Humanities | \$36,000 |
| Susanna Wesley House | Housing Insecurity And Homelessness | \$25,000 |
| The African Diaspora Alliance | Youth Development | \$9,158 |
| The Arc Baltimore | General Human Services | \$49,129 |
| The Baltimore Museum Of Art | Arts, Culture, And Humanities | \$50,000 |
| The Baltimore Station | General Human Services | \$8,000 |
| The Baltimore Tree Trust | Employment And Workforce Development | \$50,000 |
| The Be. Org | Youth Development | \$35,000* |
| The Book Thing Of Baltimore, Inc. | Arts, Culture, And Humanities | \$10,000 |
| The Center For Urban Families | Employment And Workforce Development | \$10,000 |
| The City Ranch, Inc | Youth Development | \$35,000* |
| The Edward A. Myerberg Center | Community Association | \$19,607 |
| The Ingenuity Project, Inc. | Education And Research | \$50,000 |
| The Initiative Baltimore | Youth Development | \$6,800 |
| The Literacy Lab | Other | \$50,000 |
| The Maryland Spca | Environment And Animals | \$22,847 |

| Organization | Industry | Amount Received |
|---|---|--------------------|
| The National Great Blacks In Wax Museum, Inc. | Arts, Culture, And Humanities | \$10,000 |
| The Neighborhood Design Center Inc | Housing And Community Development | \$25,000 |
| The Peale Center For Baltimore History And Architecture | Arts, Culture, And Humanities | \$34,263* |
| The Pro Bono Counseling Project | Health | \$50,000 |
| The Producers Club Of Maryland DBA Maryland Film Festival And Snf Parkway Theatre | Arts, Culture, And Humanities | \$100,000* |
| The Samaritan Community | General Human Services | \$15,000 |
| The Urban Oasis | Housing And Community Development | \$8,000 |
| The Village Incorporated | Youth Development | \$10,000 |
| The Well, Inc. | Other | \$15,000 |
| Thread, Inc. | Youth Development | \$78,500* |
| Tuerk House, Inc. | Health | \$50,000 |
| Turnaround Inc | Public Safety | \$3,869 |
| Ulman Foundation | Health | \$35,810 |
| Umar Boxing Program, Inc. | Youth Development | \$5,000 |
| Unique Fabrics Nonprofit | Youth Development | \$5,431 |
| Unity Properties, Inc. | Housing And Community Development | \$49,730 |
| Village Learning Place | Other | \$90,225* |
| Wypr | Other | \$40,000 |
| Waverly Main Street | Housing And Community Development | \$10,000 |
| Wide Angle Youth Media | Youth Development | \$41,566 |
| Wilcome Human Services, Inc. | Housing And Community Development | \$10,000 |
| World Trade Center Institute | Community Association | \$26,824 |
| Y In Central Maryland | Health | \$50,000 |
| Young Queens In Training Inc | Youth Development | \$7,500 |
| Youth Educational Services, Inc. | Employment And Workforce Development | \$25,000 |
| Zion Deliverance Center | General Human Services | \$5,000 |
| Imentor Baltimore | Youth Development | \$50,000 |
| Total | | \$7,557,104 |

Note: All funds previously disbursed.

Table 9: MOED Award Recipients

| Organization | Use Of Funds | Amount Received |
|--|---|--------------------|
| Associated Catholic Charities | Workforce Supports - Behavioral Health Services | \$600,000 |
| Baltimore Alliance For Careers In Healthcare | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$718,271 |
| Baltimore Civic Fund | Workforce Supports - Small Business Wage Subsidy | \$1,303,800 |
| Baltimore Civic Fund | Workforce Supports - Administration - Transportation Assistance - Administrative Expenses | \$15,120 |
| Baltimore Metropolitan Chapter Of Associated Builders And Contractors | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$91,615 |
| Baltimore Safe Haven | Train Up - Operational Support - Community Connectors | \$349,915 |
| Biotechnical Institute Of Maryland, Inc. | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$164,315 |

| Organization | Use Of Funds | Amount Received |
|--|---|--------------------|
| Byte Back, Inc. | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$106,000 |
| Catholic Charities | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$334,788 |
| Center For Urban Families | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$750,000 |
| Civic Works, Inc. | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$420,000 |
| Equality Equation + P&J Contracting | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$742,882 |
| Fusion Partnerships, Inc. | Train Up - Operational Support - Community Connectors | \$279,985 |
| Goodwill Industries | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$410,538 |
| Goodwill Industries | Train Up - Operational Support - Community Connectors | \$260,239 |
| Hope Inc. | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$134,229 |
| Jane Addams Resource Corporation - Baltimore | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$300,000 |
| Maryland Legal Services Corporation | Workforce Supports - Administration - Legal Services - Administrative Expenses | \$699,600 |
| Maryland New Directions, Inc. | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$305,000 |
| Npower Inc. | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$74,812 |
| Open Works | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$223,925 |
| Per Scholas, Inc. | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$155,000 |
| South Baltimore Learning Corporation | Train Up - Workforce Supports - Literacy Instruction | \$300,000 |
| Unite Here | Train Up - Administration - Occupational Training Seats And Trainee Stipends | \$748,268 |
| | Total | \$9,488,302 |

Note: Data through February 2024.

Table 10: MONSE Award Recipients

| Organization | Use Of Funds | Amount Received |
|---|--|--------------------|
| African Diaspora Alliance | Youth Justice | \$25,000 |
| Ahavas Chaim, Inc | Re-Entry | \$50,000 |
| Art With A Heart Inc. | Youth Justice | \$25,000 |
| Associated Catholic Charities | Mental Health Support For Cvi Workers | \$750,000 |
| Associated Catholic Charities | Safe Streets | \$5,099,667 |
| Associated Catholic Charities, Inc Esperanza Center | Victim Services | \$25,000 |
| Asylee Women Enterprise | Victim Services | \$50,000 |
| Bciity | Community Healing | \$25,000 |
| Bcpss | Trauma-Informed Care Training | \$163,927 |
| Bcri | 911 Diversion | \$1,500,000 |
| Ballet After Dark, Fiscally Sponsored By Bmore Empowered | Community Healing | \$25,000 |
| Baltimore Civic Fund | Compensation For Community Grant Reviewers | \$75,000 |
| Baltimore Community Mediation Program, Inc. | Cvi | \$100,000 |
| Baltimore Peace Movement | Neighborhood Stabilization Response | \$75,000 |
| Bon Secours Community Works | Cvi | \$500,000 |
| Brown Girl Wellness, Inc. | Victim Services | \$25,000 |

| Organization | Use Of Funds | Amount Received |
|---|--|------------------------|
| Center For Hope - Paave | Youth And Trauma Fy23 | \$500,000 |
| Center For Hope/Paave | Youth And Trauma Fy24 | \$500,000 |
| Challenge 2 Change Inc. | Cvi Fy23 | \$100,000 |
| Challenge2change | Cvi Fy24 | \$225,000 |
| Charm City Care Connection | Youth And Trauma | \$50,000 |
| Community Law In Action | Youth Justice | \$50,000 |
| Each Teach, Inc. | Re-Entry | \$50,000 |
| Fayette Street Outreach | Neighborhood Policing Plan Award | \$344,654 |
| Good Trouble Church | Youth And Trauma | \$50,000 |
| Greater Baybrook Alliance | Neighborhood Policing Plan Award | \$355,346 |
| Greenmount West Center | Youth Justice | \$25,000 |
| Htp Homes | Re-Entry | \$50,000 |
| Healing City Baltimore | Youth And Trauma | \$900,000 |
| Holistic Life Foundation, Inc. | Community Healing | \$50,000 |
| House Of Ruth | Victim Services Fy24 | \$100,000 |
| House Of Ruth | Victim Services Fy23 | |
| ntersection Of Change | Youth And Trauma | \$105,000 \$50,000 |
| Iohns Hopkins Hospital - Hvip Fy23 | | |
| | Hospital-Based Violence Intervention Program (Hvip) | \$209,386 |
| et's Thrive Baltimore, Inc. | Cvi | \$100,000 |
| ibraries Without Borders | Community Healing | \$25,000 |
| ifebridge - Hvip Fy23 | Hospital-Based Violence Intervention Program (Hvip) | \$415,500 |
| iving Classrooms Foundation Fy23 | Cvi | \$500,000 |
| Maryland Department Of Public Safety And Correctional Services | Returning Citizens Behind The Wall Initiative | \$5,486,400 |
| Medstar Health | Hospital-Based Violence Intervention Program (Hvip) | \$420,866 |
| Michele's Haven | Youth And Trauma | \$25,000 |
| Michele's Haven, Cdc, Inc | Re-Entry | \$25,000 |
| Aissionfit Inc. | Community Healing | \$25,000 |
| My Covenant Place | Victim Services | \$120,000 |
| Nami Metropolitan Community Healing | Youth And Trauma | \$50,000 |
| National Center On Institutions And Alternatives | Re-Entry | \$25,000 |
| Next One Up | Youth And Trauma | \$50,000 |
| No Struggle No Success Inc. | Re-Entry | \$50,000 |
| Pivot Inc. | Re-Entry | \$25,000 |
| Pride Center | Trauma Informed Care Training | \$510,000 |
| Roar | Gun Violence | \$1,500,000 |
| Roca Baltimore | Neighborhood Stabilization Response | \$75,000 |
| Roberta's House | Youth Service Grief And Emotional Wellness Program | \$50,000 |
| St. Agnes - Hvip Fy23 | Hospital-Based Violence Intervention Program (Hvip) | \$200,000 |
| The Community Builders | Youth Justice | \$25,000 |
| The Door - Baltimore Urban Leadership Foundation | Victim Services | \$25,000 |
| The Kerry Kares Foundation | Re-Entry | \$25,000 |
| The Rich Program | Youth Justice | \$25,000 |
| Fuerk House | Harm Reduction And Addiction | \$50,000 |
| Furnaround, Inc. | Victim Services | \$300,000 |
| Furnaround, Inc. | Cvi Survivor Wraparound Services | \$375,000 |
| | | |
| urparound Inc | Victim Services | \$75,000 |
| - | Noighborhood Consoity Assessment | |
| Jniversity Of Baltimore | Neighborhood Capacity Assessment Hospital-Based Violence Intervention Program | \$100,000 \$250,000 |
| Jniversity Of Baltimore Jniversity Of Maryland Medical | Hospital-Based Violence Intervention Program (Hvip) | \$250,000 |
| Turnaround, Inc. University Of Baltimore University Of Maryland Medical University Of Maryland, Baltimore We Our Us | Hospital-Based Violence Intervention Program | |

| Organization | Use Of Funds | Amount Received |
|-----------------------------------|--|--------------------|
| We Our Us | Neighborhood Stabilization Response | \$75,000 |
| We Our Us | Cvi Fy24 | \$250,000 |
| We Rise, A Non-Profit Corporation | Youth Justice | \$25,000 |
| Үар | Gvrs Participant Benefits And Case Management | \$7,278,682 |
| | Total | \$31,284,428 |

Note: Data through February 2024.