

City of Baltimore Quarterly Treasury Report Overview

- As of March 31, 2025, the City of Baltimore reports \$641,170,126.00 in obligations and \$434,930,836.42 in expenditures for 146 projects across 32 expenditure categories. A summary of each project is included below.

Definitions:

- **Adopted Budget:** Once City Council and the Mayor adopt the annual budget or supplemental appropriations, the amount is recorded in the City's general ledger as an appropriation for that fiscal year.
- **Obligations:** All payroll expenses to date and the amount of funding committed to external parties by contract or grant.
- **Expenditures:** Transactions that are recorded in the general ledger.

March 31, 2025

Treasury project summary

Project descriptions are included in the section after the table.

Name	Adopted Budget	Total Obligations	Total Expenditures
Guidehouse	\$7,986,949.45	\$7,986,949.45	\$6,790,182.35
ARPA Administration	\$4,298,747.64	\$4,298,747.64	\$4,298,747.64
ARPA Administration - Administrative Cost Estimate	\$4,714,302.91	\$4,714,302.91	\$384,429.50
COVID-19 Health Response - Staffing and payroll costs	\$13,088,184.93	\$13,088,184.93	\$13,088,184.93
COVID-19 Health Response - Public Service Delivery	\$6,480,400.42	\$6,480,400.42	\$2,391,367.92
General Fund Restoration Personnel Cost Estimate	\$21,622.47	\$21,622.47	\$21,167.09
General Fund Restoration	\$1,075,511.53	\$1,075,511.53	\$1,075,511.53
ARPA Project and Progress Evaluation	\$2,248,985.00	\$2,248,985.00	\$733,173.99
Arts Festival	\$500,000.00	\$500,000.00	\$500,000.00
Baltimore Civic Fund Recovery Assistance	\$8,300,000.00	\$8,300,000.00	\$8,300,000.00
Visit Baltimore Recovery Assistance	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00
Baltimore Office of Promotion and the Arts Recovery Assistance	\$500,000.00	\$500,000.00	\$500,000.00
Baltimore Development Corporation - Technical Assistance	\$2,473,275.85	\$2,473,275.85	\$2,473,275.85
Baltimore Development Corporation Recovery Assistance	\$8,551,766.50	\$8,551,766.50	\$8,551,766.50
Family League of Baltimore Recovery Assistance	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Reducing Baltimore Violence - Job Training Assistance	\$986,400.00	\$986,400.00	\$785,685.00
Reducing Baltimore Violence - Visitation Center Benefits Navigators	\$58,595.26	\$58,595.26	\$58,595.26
Reducing Baltimore Violence	\$4,863,390.60	\$4,863,390.60	\$218,113.05
Baltimore City Workforce Development	\$30,000,000.00	\$30,000,000.00	\$26,867,707.36
Vaccine Incentives for Employees	\$10,444,760.49	\$10,444,760.49	\$10,444,760.49
Lexington Market	\$4,917,957.00	\$4,917,957.00	\$4,917,957.00
Increasing economic security through guaranteed income pilot program	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00
Improving Baltimore's Recreation Infrastructure	\$58,408,680.64	\$58,408,680.64	\$23,177,103.28
Performance Management System Team	\$1,640,000.00	\$1,640,000.00	\$603,142.29
BPD Fleet Resources	\$6,450,000.00	\$6,450,000.00	\$5,853,216.27
Clean Corps - Cleaner and Healthier Baltimore	\$14,660,000.00	\$14,660,000.00	\$11,126,615.99
Impact Investment Area Neighborhood Recovery Funds IANRF	\$12,989,000.00	\$12,989,000.00	\$7,998,091.42
Housing Navigation and Landlord Engagement	\$4,000,000.00	\$4,000,000.00	\$2,736,635.12
PSO Infrastructure	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
Refugee Youth Project RYP	\$550,000.00	\$550,000.00	\$257,812.50
Providing Baltimore's Under Employed with Sustainable Employment	\$371,000.00	\$371,000.00	\$371,000.00
Response to COVID and Health Needs	\$285,000.00	\$285,000.00	\$285,000.00
No One Turned Away Providing Mental Health Support	\$500,000.00	\$500,000.00	\$500,000.00
Healthcare and Housing Services Access for LGBTQ Youth	\$470,000.00	\$470,000.00	\$390,687.50
Baltimore Violence Intervention and Protection VIP Project	\$250,000.01	\$250,000.01	\$250,000.01
Wraparound Services at the Perkins Homes Redevelopment	\$1,631,968.57	\$1,631,968.57	\$1,350,419.55
Wide Angle Youth Media's Core Programs	\$450,000.00	\$450,000.00	\$416,250.00
Cradle to Career Pipeline	\$859,321.71	\$859,321.71	\$859,321.71
Wealth Building in Middle Neighborhoods	\$2,400,000.00	\$2,400,000.00	\$709,035.57
Public Markets Lost Revenue Due to COVID-19	\$3,000,000.00	\$3,000,000.00	\$2,000,000.00
BCDOT ADA Ramp and Sidewalk Repair	\$13,100,000.00	\$13,100,000.00	\$4,112,429.88
DPW Recycling Crews	\$975,000.00	\$975,000.00	\$975,000.00
Baltimore City Public Schools Capital Design Services and Renovation	\$7,088,656.00	\$7,088,656.00	\$3,000,000.00
Baltimore SHINES	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
BCIT Tax System Modernization Software	\$4,000,000.00	\$4,000,000.00	\$1,945,980.07
Key Point Phase 2A	\$2,900,000.00	\$2,900,000.00	\$1,450,000.00
Digital Services Team	\$2,100,000.00	\$2,100,000.00	\$1,395,456.53
Cecil Community Park Phase II	\$700,000.00	\$700,000.00	\$700,000.00
HBCU Fellowship	\$3,250,000.00	\$3,250,000.00	\$2,000,000.00
BCFD Equipment Purchase	\$5,334,150.00	\$5,334,150.00	\$3,980,211.85
CollegeBound Foundation Student Scholarships	\$2,000,000.00	\$2,000,000.00	\$1,000,000.00

Name	Adopted Budget	Total Obligations	Total Expenditures
BCFD Roof Repair and Replacement	\$1,240,225.00	\$1,240,225.00	\$884,045.55
BCFD Facilities Upgrades	\$3,425,625.00	\$3,425,625.00	\$553,156.42
Eviction Prevention	\$1,961,475.00	\$1,961,475.00	\$1,961,475.00
Eviction Prevention for Port Workers	\$38,525.00	\$38,525.00	\$38,525.00
Downtown RISE	\$4,000,000.00	\$4,000,000.00	\$2,000,000.00
BCF Artist Relief 2	\$500,000.00	\$500,000.00	\$500,000.00
HVAC Repair in Enoch Pratt Free Library Facilities	\$10,800,000.00	\$10,800,000.00	\$1,844,745.51
Ambassador Theater Redevelopment - HNI	\$162,040.80	\$162,040.80	\$64,816.00
Tivolvy	\$7,415,000.00	\$7,415,000.00	\$0.00
Tourism and Convention Opportunity Fund	\$4,000,000.00	\$4,000,000.00	\$2,000,000.00
Artscape 25	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00
BCFD and BPD Contract Ratification Labor Incentives	\$4,786,000.00	\$4,786,000.00	\$4,786,000.00
City Services and Equity Assessment	\$3,796,060.21	\$3,796,060.21	\$56,047.88
Uplands Infrastructure	\$12,000,000.00	\$12,000,000.00	\$11,996,301.01
PSO Transformation Plan	\$16,980,202.00	\$16,980,202.00	\$16,980,202.00
Ride4Change Using Dirt Bikes to End The Cycle of Poverty	\$1,250,000.00	\$1,250,000.00	\$1,101,988.66
Baltimore Safe Haven Housing as Healthcare	\$500,000.00	\$500,000.00	\$500,000.00
Interior Buildout of the Bethel Empowerment Wellness Center BEWC	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00
Rebuilding Student Matinees via Free Tuition Transportation	\$275,000.00	\$275,000.00	\$275,000.00
Downtown Baltimore Retail Revitalization Initiative	\$1,600,000.00	\$1,600,000.00	\$1,450,000.00
Housing and Resources for Residents in North East Baltimore	\$300,000.00	\$300,000.00	\$300,000.00
Social and Academic Enrichment for English Language Learners	\$450,000.00	\$450,000.00	\$450,000.00
Justice Impacted Employment Program JIEP	\$1,000,000.00	\$1,000,000.00	\$890,348.34
BActive	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Aequo COVID Housing Initiative ACHI	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Expanding Youth Employment and Sports EYES Toward the Future	\$950,000.00	\$950,000.00	\$950,000.00
South Baltimore Community Food Sovereignty Strategy	\$718,750.00	\$718,750.00	\$718,750.00
Healthy Homes for Equitable Baltimore Communities	\$2,500,000.00	\$2,500,000.00	\$2,270,572.27
Linking Immigrants Jobs in Baltimore's COVID Economy	\$325,000.00	\$325,000.00	\$253,499.07
Pantry Project	\$200,000.00	\$200,000.00	\$200,000.00
Community Recovery Through Youth Income, Education Workforce Development	\$750,000.00	\$750,000.00	\$551,554.06
Preventing Home Loss of Baltimore's Most Precious Residents	\$700,000.00	\$700,000.00	\$612,000.00
Protecting Home Ownership in Baltimore City's Low-Income Neighborhoods	\$700,000.00	\$700,000.00	\$602,558.50
Affordable Housing Development and Neighborhood Stabilization in East Baltimore	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Safe Healthy Housing Repairs for Homeowners with Limited Incomes	\$575,000.00	\$575,000.00	\$575,000.00
Building Community Resilience and Equity through Homeownership and Advocacy	\$450,000.00	\$450,000.00	\$450,000.00
Resurrecting the Poppleton Recreation Center	\$500,000.00	\$500,000.00	\$500,000.00
Creating Safe and Culturally Significant Greenspace for Southwest Baltimore	\$185,000.00	\$185,000.00	\$83,136.67
Improving Access for Immigrants- BNAAC	\$3,511,234.17	\$3,511,234.17	\$2,986,212.00
Improving Access for Immigrants- Language Access	\$476,843.97	\$476,843.97	\$327,235.00
Rapid Resolution and Shelter Diversion Fund	\$2,345,000.00	\$2,345,000.00	\$1,793,073.37
Shelter Demobilization - Rapid Rehousing	\$3,439,272.24	\$3,439,272.24	\$3,439,272.24
Shelter Demobilization - Affordable Housing	\$2,166,000.00	\$2,166,000.00	\$1,666,000.00
Buy Back the Block	\$2,033,942.50	\$2,033,942.50	\$1,533,942.50
Social Undistancing An Equitable Strategy for Rebuilding Theatre Audiences	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Neighborhood Development and Affordable Housing Initiative	\$2,800,000.00	\$2,800,000.00	\$2,568,976.54
Increasing Access to Safe, Healthy and Affordable Homes	\$2,500,000.00	\$2,500,000.00	\$1,869,440.00
Baltimore Pumphouse Job Training Center and Business Incubator	\$2,250,000.00	\$2,250,000.00	\$2,250,000.00
Baltimore's Entrepreneurial Nonprofit Recovery Pipeline	\$500,000.00	\$500,000.00	\$500,000.00
Druid Heights Community Green Infrastructure Project	\$300,000.00	\$300,000.00	\$300,000.00
HeartSmiles	\$250,000.00	\$250,000.00	\$250,000.00
KEYS Community Healing Village	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Easterwood Recreation Center	\$260,000.00	\$260,000.00	\$260,000.00
Project RestART	\$1,000,000.00	\$1,000,000.00	\$879,069.58

Name	Adopted Budget	Total Obligations	Total Expenditures
Creation of Permanent Supportive and Emergency Housing at Beacon House Square	\$3,500,000.00	\$3,500,000.00	\$2,459,542.47
Ambassador Theater Redevelopment A new community art and culture center	\$137,959.20	\$137,959.20	\$137,959.20
Developing Mental Health and Support Resources to Help At-Risk Youth	\$469,112.78	\$469,112.78	\$469,112.78
Healthy Homes	\$3,000,000.00	\$3,000,000.00	\$2,215,295.81
Perkins II Infrastructure North Central Park	\$1,064,107.00	\$1,064,107.00	\$1,064,107.00
DPW Capital and Operating Improvements	\$5,659,780.00	\$5,659,780.00	\$2,548,614.54
Digital Equity Fund	\$5,000,000.00	\$5,000,000.00	\$2,381,013.00
Permitting System Upgrades	\$2,399,000.00	\$2,399,000.00	\$1,796,393.56
CPTED Pilot Program	\$2,000,000.00	\$2,000,000.00	\$696,300.85
Advancing Digital Equity - Assistance to Non-Profits	\$2,567,833.00	\$2,567,833.00	\$1,256,280.24
Advancing Digital Equity - Pratt Anywhere	\$737,167.00	\$737,167.00	\$450,543.69
Advancing Digital Equity - Engagement and Navigation	\$1,095,000.00	\$1,095,000.00	\$370,569.33
IT Hardware Refresh, CitiWatch Cameras, and Hybrid Meeting Room Upgrades	\$8,000,000.00	\$8,000,000.00	\$5,940,308.14
Direct Care Worker Relief	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Park Heights Senior Housing	\$13,793,428.60	\$13,793,428.60	\$11,595,274.39
Housing Accelerator Fund	\$17,115,000.00	\$17,115,000.00	\$939,745.40
Middle Neighborhood Support for CDCs	\$1,000,000.00	\$1,000,000.00	\$800,000.00
Ensuring Safe Air Quality at the BMA	\$500,000.00	\$500,000.00	\$125,000.00
New Humidification Project	\$500,000.00	\$500,000.00	\$477,197.00
Legal Support for Creative Entrepreneurs Rebuilding After the Pandemic	\$250,000.00	\$250,000.00	\$219,004.87
DPW Fleet	\$5,080,220.00	\$5,080,220.00	\$5,080,220.00
Capital Improvements to City Buildings	\$9,350,000.00	\$9,350,000.00	\$1,703,645.61
Inspire Developer Incentives	\$1,287,904.00	\$1,287,904.00	\$50,000.00
Renter's Right to Counsel	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Housing Upgrades to Benefit Seniors HUBS	\$7,000,000.00	\$7,000,000.00	\$4,191,570.82
Hilton Hotel Administration	\$989,000.00	\$989,000.00	\$989,000.00
Community Arts Grant	\$4,500,000.00	\$4,500,000.00	\$3,375,000.00
DPW Waste Removal Services	\$3,285,000.00	\$3,285,000.00	\$3,285,000.00
Shelter Operations and Acquisition	\$47,434,727.76	\$47,434,727.76	\$35,437,742.46
Nathaniel J McFadden Learn and Play Park	\$2,475,250.00	\$2,475,250.00	\$2,475,250.00
COVID-19 Health Response - Vaccinations	\$5,604,251.18	\$5,604,251.18	\$3,789,497.64
COVID-19 Health Response - Testing	\$536,841.38	\$536,841.38	\$536,841.38
COVID-19 Health Response - Contact Tracing	\$1,863,022.89	\$1,863,022.89	\$1,863,022.89
COVID-19 Health Response - Personal Protective Equipment	\$2,122,277.14	\$2,122,277.14	\$1,818,792.54
COVID-19 Health Response - Communication and Operational Support	\$1,046,295.06	\$1,046,295.06	\$1,046,295.06
Household Food Assistance	\$13,655,512.00	\$13,655,512.00	\$12,465,937.14
Broadband and Digital Equity - Phase I	\$5,761,246.39	\$5,761,246.39	\$4,705,927.85
Broadband and Digital Equity - Network Hardware, Infrastructure, and Administration	\$14,838,753.61	\$14,838,753.61	\$8,442,848.29
Reducing Baltimore Violence - Improving Community Violence Interventions	\$34,591,614.14	\$34,591,614.14	\$22,210,788.72
Food Insecurity Funding	\$11,070,000.00	\$11,070,000.00	\$7,504,215.58
Total	\$641,170,126	\$641,170,126	\$434,930,836.42

Project Details

Guidehouse

Project Identification Number	00H6D1
Adopted Budget	\$7,986,949.45
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$7,986,949.45
Total Expenditures	\$6,790,182.35
Completion Status	Completed 50% or more

Project Description: The Mayor's Office of Recovery Programs (MORP) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to engage Guidehouse, a consulting firm specializing in project management and compliance related to the use of ARPA funds.

ARPA Administration

Project Identification Number	00H7D1
Adopted Budget	\$4,298,747.64
Project Expenditure Category	7-Administrative
Sub Category	7.1-Administrative Expenses
Total Obligations	\$4,298,747.64
Total Expenditures	\$4,298,747.64
Completion Status	Completed

Project Description: Mayor Brandon M. Scott established the Mayor's Office of Recovery Programs (MORP) to administer funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), on behalf of the City via an application process that allows City agencies and nonprofits to propose programs and services aimed at helping the City recover from the adverse health and economic effects of the COVID-19 public health emergency. The Recovery Office will oversee all aspects of ARPA funding and provide regular reports to the federal government and other stakeholders.

ARPA Administration - Administrative Cost Estimate

Project Identification Number	00H7D3
Adopted Budget	\$4,714,302.91
Project Expenditure Category	7-Administrative
Sub Category	7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed
Total Obligations	\$4,714,302.91
Total Expenditures	\$384,429.50
Completion Status	Completed less than 50%

Project Description: The Mayor's Office of Recovery Programs has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support the work of overseeing and ensuring compliance for ARPA grant funds from the start of calendar year 2025 through grant close-out. Mayor Brandon M. Scott established the Mayor's Office of Recovery Programs to administer ARPA funds on behalf of the City via an application process where City agencies and nonprofits can propose programs and services to aid the City in recovering from the negative health and economic impacts of the COVID-19 public health emergency. The Recovery Office will administer all aspects of ARPA funding and regularly report to the federal government and other stakeholders.

COVID-19 Health Response - Staffing and payroll costs

Project Identification Number	02H1D9
Adopted Budget	\$13,088,184.93
Project Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Sub Category	3.1-Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers
Total Obligations	\$13,088,184.93
Total Expenditures	\$13,088,184.93
Completion Status	Completed 50% or more

Project Description: The Baltimore City Health Department (BCHD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program,

established by the American Rescue Plan Act (ARPA), to strengthen the existing healthcare infrastructure through staffing and payroll costs. BCHD will allocate additional funding for social work and case management staff to deliver more individualized attention to approximately 180 older adults for whom the Health Department acts as a guardian. Performance measures will include the number of adult guardianship cases, the client-to-case manager ratio, and the number of contacts made per client.

COVID19 Health Response - Public Service Delivery

Project Identification Number	02H6D1
Adopted Budget	\$6,480,400.42
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$6,480,400.42
Total Expenditures	\$2,391,367.92
Completion Status	Completed less than 50%

Project Description: The Baltimore City Health Department (BCHD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide flu vaccines to Baltimore City residents and school children, fund contact tracing and outbreak investigations for MPox infections, offer isolation, quarantine, and transport for the unhoused with COVID-19, and support the staff and operations of the Baltimore Infants and Toddlers and B'More for Healthy Babies programs. Additionally, funds will cover personnel costs for staff continuing to support BCHD's COVID-19 response, assist in grants for vaccination outreach, purchase PPE and related expenses, and provide meals and produce boxes for seniors facing food insecurity in Baltimore City.

General Fund Restoration Personnel Cost Estimate

Project Identification Number	03H3D2
Adopted Budget	\$21,622.47
Project Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Sub Category	3.2-Public Sector Workforce Rehiring Public Sector Staff
Total Obligations	\$21,622.47
Total Expenditures	\$21,167.09
Completion Status	Completed 50% or more

Project Description: Baltimore City has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support the cost of General Fund Restoration personnel, specifically those funded under project code 03H6D1, that remain filled after December 31, 2024. These funds are projected to be fully spent by the end of the calendar year 2025.

General Fund Restoration

Project Identification Number	03H6D1
Adopted Budget	\$1,075,511.53
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,075,511.53
Total Expenditures	\$1,075,511.53
Completion Status	Completed

Project Description: In response to the negative economic impacts of the COVID-19 public health emergency, Baltimore City froze numerous positions across City government agencies. During the initial planning stage for committing funds from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), senior leadership decided to restore a limited number of the frozen positions.

ARPA Project and Progress Evaluation

Project Identification Number	04H7D2
Adopted Budget	\$2,248,985
Project Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Sub Category	3.4-Public Sector Capacity Effective Service Delivery
Total Obligations	\$2,248,985
Total Expenditures	\$733,173.99
Completion Status	Completed less than 50%

Project Description: The Mayor's Office of Recovery Programs (MORP) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program,

established by the American Rescue Plan Act (ARPA), to collaborate with the University of Baltimore (UB) and Morgan State University (MSU) to aid program evaluation, research, and evidence-based decision-making regarding programs and services developed or enhanced with ARPA funds. The University partners will offer the Mayor's Office of Recovery Programs implementation advice, impact evaluation, best practices research, administrative data analysis, and performance management. Deliverables will include a final report at the conclusion of funding, monthly reports, data analysis for the annual Recovery Plan, and ad hoc reporting and analysis as needed.

Arts Festival

Project Identification Number	06AH6D1
Adopted Budget	\$500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$500,000
Total Expenditures	\$500,000
Completion Status	Completed

Project Description: The Baltimore Office of Promotion & The Arts (BOPA) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support the revival of Baltimore's largest arts and cultural festival, Artscape. This project will collaborate with existing events organized by other City agencies and cultural organizations to create more inclusive and accessible activities for a broader range of residents.

Baltimore Civic Fund Recovery Assistance

Project Identification Number	06H2D10S843100
Adopted Budget	\$8,300,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted
Total Obligations	\$8,300,000
Total Expenditures	\$8,300,000
Completion Status	Completed

Project Description: The Baltimore Civic Fund (BCF) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide financial support and technical assistance to nonprofit organizations in Baltimore City that have been adversely affected by the COVID-19 public health emergency. The Baltimore Civic Fund will monitor the number of nonprofits receiving grant awards, among other performance metrics.

Visit Baltimore Recovery Assistance

Project Identification Number	06H2D11S419500
Adopted Budget	\$2,500,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.35-Aid to Tourism Travel or Hospitality
Total Obligations	\$2,500,000
Total Expenditures	\$2,500,000
Completion Status	Completed

Project Description: Visit Baltimore has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide financial support to accommodation providers in Baltimore City that have been adversely affected by the COVID-19 public health emergency, including hotels and bed & breakfast (B&B) establishments. Visit Baltimore will monitor the average percentage increase in revenue for hotel and B&B recipients, along with other metrics.

Baltimore Office of Promotion and the Arts Recovery Assistance

Project Identification Number	06H2D12S378700
Adopted Budget	\$500,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.36-Aid to Other Impacted Industries
Total Obligations	\$500,000
Total Expenditures	\$500,000
Completion Status	Completed

Project Description: The Baltimore Office of Promotion & The Arts (BOPA) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide financial and

technical assistance to individual artists in Baltimore City who the COVID-19 public health emergency has negatively impacted. BOPA will track the number of individual artists receiving grant awards.

Baltimore Development Corporation - Technical Assistance

Project Identification Number	06H2D30
Adopted Budget	\$2,473,275.85
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.30-Technical Assistance Counseling or Business Planning
Total Obligations	\$2,473,275.85
Total Expenditures	\$2,473,275.85
Completion Status	Completed 50% or more

Project Description: The Baltimore Development Corporation (BDC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide financial and technical assistance to small businesses in Baltimore City that the COVID-19 public health emergency has negatively impacted. BDC will track the percentage of businesses served that are owned by individuals who identify as Black, Indigenous, and People of Color (BIPOC), the average percentage increase in revenue, and the number of jobs created.

Baltimore Development Corporation Recovery Assistance

Project Identification Number	06H2D9S818800
Adopted Budget	\$8,551,766.50
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.29-Loans or Grants to Mitigate Financial Hardship
Total Obligations	\$8,551,766.50
Total Expenditures	\$8,551,766.50
Completion Status	Completed 50% or more

Project Description: The Baltimore Development Corporation (BDC) Recovery Assistance Program has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide financial assistance to small businesses, which are then paired with technical assistance providers to support them in one of four areas: e-commerce/technology, marketing, accounting and legal services, and COVID-19 safety grants. All Baltimore Development Corporation Recovery Assistance beneficiaries are individuals or entities that experienced a disproportionately negative economic impact due to the COVID-19 pandemic, with preference given to small businesses in Qualified Census Tracts (QCTs) and those owned by minorities and women.

Family League of Baltimore Recovery Assistance

Project Identification Number	06H3D6S692000
Adopted Budget	\$2,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.11-Healthy Childhood Environments Child Care
Total Obligations	\$2,000,000
Total Expenditures	\$2,000,000
Completion Status	Completed

Project Description: The Family League of Baltimore City (FLBC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide financial assistance to child daycare providers in Baltimore City who the COVID-19 public health emergency has negatively impacted. FLBC will monitor the number and percentage of funded centers operating in Qualified Census Tracts (QCTs) and the number and percentage of funded centers that indicate the funds helped them stay in business at the six-month follow-up.

Reducing Baltimore Violence - Job Training Assistance

Project Identification Number	07H2D7
Adopted Budget	\$986,400
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers
Total Obligations	\$986,400

Total Expenditures	\$785,685
Completion Status	Completed 50% or more

Project Description: The Mayor’s Office of Neighborhood Safety and Engagement (MONSE) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide funding for job training assistance aimed at reducing violence through violence prevention efforts, including re-entry services. The impact of this initiative will be measured by the number of individuals participating in the program and the number who secure employment after their release.

Reducing Baltimore Violence - Visitation Center Benefits Navigators

Project Identification Number	07H3D14
Adopted Budget	\$58,595.26
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.19-Social Determinants of Health Community Health Workers or Benefits Navigators
Total Obligations	\$58,595.26
Total Expenditures	\$58,595.26
Completion Status	Completed

Project Description: The Mayor’s Office of Neighborhood Safety and Engagement (MONSE) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide funding for the Baltimore City Visitation Center (BCVC), which offers supervised visitation and safe exchange services for victims of intimate partner violence and child sexual abuse. The impact of this funding will be measured by tracking the number of supervised interactions between non-custodial parents and their children.

Reducing Baltimore Violence

Project Identification Number	07H6D1
Adopted Budget	\$4,863,390.60
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,863,390.60

Total Expenditures	\$218,113.05
Completion Status	Completed less than 50%

Project Description: This section of The Mayor's Office of Neighborhood Safety and Engagement (MONSE) Interagency Agreement has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to fund personnel costs for staff supporting community violence intervention (CVI) programs, the Mayor's comprehensive violence prevention program, benefits navigators and supervisors at the Baltimore City Visitation Center (BCVC), staff managing victim services and re-entry programs, and personnel providing administrative and analytical support for these initiatives. Additionally, this section will finance transitional, subsidized employment and workforce development opportunities for individuals participating in the Group Violence Reduction Strategy (GVRs), other CVI programs, and returning citizens.

Baltimore City Workforce Development

Project Identification Number	08H2D7
Adopted Budget	\$30,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers
Total Obligations	\$30,000,000
Total Expenditures	\$26,867,707.36
Completion Status	Completed 50% or more

Project Description: The Mayor's Office of Employment Development (MOED) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to assist those who are unemployed or underemployed, support youth employment, and fund sector-based job training in high-growth industries. This workforce investment consists of five program areas: Small Business Wage Subsidy, Youthworks, Hire Up, Train Up, and Workforce Supports. This funding aims to provide direct support to struggling small businesses with wages for affected workers; summer jobs and essential income for City youth; subsidized employment for adult residents; occupational training that will empower residents to gain skills and secure jobs in high-demand industries within the region; and workforce supports like transportation to work, behavioral healthcare, and legal services. The impact will be measured by the number of small businesses served, workers enrolled in and completing sector-specific job training programs, and participants in summer youth employment initiatives, along with other criteria.

Vaccine Incentives for Employees

Project Identification Number	10H1D1
Adopted Budget	\$10,444,760.49
Project Expenditure Category	1-Public Health
Sub Category	1.1-COVID-19 Vaccination
Total Obligations	\$10,444,760.49
Total Expenditures	\$10,444,760.49
Completion Status	Completed

Project Description: Baltimore City has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to address the COVID-19 public health emergency through vaccine incentives for City employees. All fully vaccinated City employees were eligible to receive a payment of \$1,000. The incentive was awarded to City employees who had been vaccinated and those who became fully vaccinated by January 14, 2022.

Lexington Market

Project Identification Number	11H2D31
Adopted Budget	\$4,917,957
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.31-Rehabilitation of Commercial Properties or Other Improvements
Total Obligations	\$4,917,957
Total Expenditures	\$4,917,957
Completion Status	Completed

Project Description: Baltimore Public Markets Corporation has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support stall build-out assistance at Lexington Market for small businesses the COVID-19 public health emergency has negatively impacted. Funds provided to Lexington Market will help mitigate these capital increases, enabling small businesses—primarily minority- and women-owned—to open successfully. The success of this program will be measured by the percentage of vendors, out of the projected 48, who can start their businesses at Lexington Market by August 15, 2022. Other performance metrics include the total number of small businesses served, an increase in minority- and women-owned businesses to more than 75 stalls at Lexington Market, an increase in merchant revenue, and the creation of culinary and retail job opportunities.

Increasing economic security through guaranteed income pilot program

Project Identification Number	11incomeH2D3
Adopted Budget	\$4,800,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.3-Household Assistance Cash Transfers
Total Obligations	\$4,800,000
Total Expenditures	\$4,800,000
Completion Status	Completed

Project Description: CASH Campaign of Maryland Inc. has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to launch a two-year guaranteed income pilot program aimed at increasing economic security for low-income residents and families. This initiative will provide 200 young parents aged 18 to 24 with an unconditional cash payment of \$1,000 monthly for 24 months. With a stable income, families are better equipped to overcome material barriers, address food insecurity, pay for childcare, manage unexpected medical expenses, and pursue and maintain employment.

Improving Baltimore's Recreation Infrastructure

Project Identification Number	13H2D22
Adopted Budget	\$58,408,680.64
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Total Obligations	\$58,408,680.64
Total Expenditures	\$23,177,103.28
Completion Status	Completed less than 50%

Project Description: Baltimore City has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to cover renovations and, in some cases, the complete replacement of athletic courts, playgrounds, pools, recreation centers, and trails, along with support for public works inspectors, administrative staff, and other project administration needs. The demand for parks and recreational facilities has increased as the City recovers from the

COVID-19 pandemic, highlighting the inequities in access to investment in these facilities. The Improving Baltimore's Recreation Infrastructure projects were selected based on a thorough assessment of facility conditions.

Performance Management System Team

Project Identification Number	15H6D1
Adopted Budget	\$1,640,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,640,000
Total Expenditures	\$603,142.29
Completion Status	Completed less than 50%

Project Description: Baltimore City has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to reestablish CitiStat as a high-performing, data-driven program and implement a Citywide data warehouse to modernize Baltimore's operational and analytical capabilities. These efforts will create a robust foundation for systematic performance management, continuous improvement, and enhanced service delivery.

BPD Fleet Resources

Project Identification Number	16H6D1
Adopted Budget	\$6,450,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$6,450,000
Total Expenditures	\$5,853,216.27
Completion Status	Completed 50% or more

Project Description: The Baltimore City Department of General Services (DGS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to invest in fleet resources to assist the Baltimore Police Department in scaling its violence prevention efforts. The acquisition of 100 new hybrid vehicles will also help mitigate the risk of COVID-19 outbreaks among officers and continue the transition away from costly rentals and leases.

Clean Corps - Cleaner and Healthier Baltimore

Project Identification Number	17H6D1
Adopted Budget	\$14,660,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$14,660,000
Total Expenditures	\$11,126,615.99
Completion Status	Completed 50% or more

Project Description: The Baltimore City Department of Planning has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to establish the Clean Corps to assist the Baltimore City Department of Public Works (DPW) in building capacity to collaborate with community-based organizations (CBOs) and Citywide nonprofit groups (CNOs) to reduce the number of overflowing public trash cans, dirty alleys and streets, and neglected vacant lots for 2.5 years. Due to budget reductions over the years and the impact of COVID-19 on the DPW staff, along with an increasing number of people staying home, Baltimore has struggled to keep alleys clean, empty public trash cans, and manage a growing number of vacant lots.

Impact Investment Area Neighborhood Recovery Funds IIANRF

Project Identification Number	18H2D15
Adopted Budget	\$12,989,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$12,989,000
Total Expenditures	\$7,998,091.42
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of Housing and Community Development (DHCD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide critical funding to acquire and stabilize vacant properties including demolishing unsafe structures, offer development incentives, and assist new and existing homeowners in DHCD's seven Impact Investment Areas (IIAs).

Housing Navigation and Landlord Engagement

Project Identification Number	19H2D16
Adopted Budget	\$4,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.16-Long-Term Housing Security Services for Unhoused persons
Total Obligations	\$4,000,000
Total Expenditures	\$2,736,635.12
Completion Status	Completed 50% or more

Project Description: The Mayor’s Office of Homeless Services (MOHS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide funding to fulfill the demand for housing navigation and identification services for individuals experiencing homelessness, reducing the time people spend in crisis awaiting a return to permanent housing.

PSO Infrastructure

Project Identification Number	20H2D15
Adopted Budget	\$4,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,000,000
Total Expenditures	\$4,000,000
Completion Status	Completed

Project Description: The Housing Authority of Baltimore City (HABC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to cover infrastructure costs for an affordable housing development. This funding includes the construction of water, sanitary sewer, storm drain, and stormwater management systems for the Somerset Redevelopment Phases 2 and 3. This construction is essential for providing adequate infrastructure for Somerset Phase 2, which consists of 196 mixed-housing units, and Somerset Phase 3, which includes 72 mixed-income units.

Refugee Youth Project RYP

Project Identification Number	21H2D25
Adopted Budget	\$550,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$550,000
Total Expenditures	\$257,812.50
Completion Status	Completed 50% or more

Project Description: Baltimore City Community College (BCCC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to assist families with school enrollment, offer programs related to summer school, college access, and community arts, provide after-school programs focused on homework help, social skills, and enhancing English language skills, and facilitate access to adult education and workforce training for family members. The Refugee Youth Project (RYP) funding will support the academic needs of Baltimore's youngest refugees and asylees, helping them integrate into the Baltimore community. ARPA funding will also help cover the costs of participant transportation and enrichment activities.

Providing Baltimore's Under Employed with Sustainable Employment

Project Identification Number	22H2D10
Adopted Budget	\$371,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers
Total Obligations	\$371,000
Total Expenditures	\$371,000
Completion Status	Completed

Project Description: Baltimore Corps has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to retrain Baltimore City residents who identify as Black, Indigenous, people of color (BIPOC), or female for jobs that offer wage growth and career potential. Project funding will support a variety of activities, including identifying individuals

ready for career advancement, upskilling candidates for service careers by providing career navigation and training for Place for Purpose positions, and recognizing placement partners. Additionally, ARPA funds will be allocated to cover staffing costs, software platforms, and job placement.

Response to COVID and Health Needs

Project Identification Number	23H2D1
Adopted Budget	\$285,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.1-Household Assistance Food Programs
Total Obligations	\$285,000
Total Expenditures	\$285,000
Completion Status	Completed

Project Description: Bikur Cholim has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to continue operating their COVID-19 vaccination clinic and provide food, financial, and transportation assistance to all patients in need. Project funding will support clinic volunteers, a new coordinator to oversee vaccination efforts, a new case manager responsible for evaluating families' needs and helping with wraparound support, financial assistance for families facing significant medical bills, copays, and transportation costs, and food assistance for patients and their families.

No One Turned Away Providing Mental Health Support

Project Identification Number	24H1D12
Adopted Budget	\$500,000
Project Expenditure Category	1-Public Health
Sub Category	1.12-Mental Health Services
Total Obligations	\$500,000
Total Expenditures	\$500,000
Completion Status	Completed

Project Description: B'More Clubhouse has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to help individuals with mental illness recover and stabilize,

reducing their reliance on public behavioral health resources, including emergency services. Project funding will also support staffing costs.

Healthcare and Housing Services Access for LGBTQ Youth

Project Identification Number	25H2D19
Adopted Budget	\$470,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.19-Social Determinants of Health Community Health Workers or Benefits Navigators
Total Obligations	\$470,000
Total Expenditures	\$390,687.50
Completion Status	Completed 50% or more

Project Description: FreeState Justice has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to offer young individuals who identify as LGBTQ in Baltimore equal access to high-quality healthcare, housing, and resources throughout the City.

Baltimore Violence Intervention and Protection VIP Project

Project Identification Number	26H1D11
Adopted Budget	\$250,000.01
Project Expenditure Category	1-Public Health
Sub Category	1.11-Community Violence Interventions
Total Obligations	\$250,000.01
Total Expenditures	\$250,000.01
Completion Status	Completed

Project Description: The Pride Center of Maryland (PCOM) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide a violence intervention program aimed at preventing violence, particularly against the sexual and gender minority (SGM) communities in Baltimore City.

Wraparound Services at the Perkins Homes Redevelopment

Project Identification Number	27H2D18
Adopted Budget	\$1,631,968.57
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.18-Housing Support Other Housing Assistance
Total Obligations	\$1,631,968.57
Total Expenditures	\$1,350,419.55
Completion Status	Completed 50% or more

Project Description: Urban Strategies has received funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support Baltimore City residents impacted by the redevelopment of Perkins Homes through case management. Wraparound services will provide opportunities for economic mobility, youth development, education, and health assistance. Specific strategies aimed at addressing the challenges residents encounter during the COVID-19 public health emergency will include tutoring, tuition assistance, career exposure programs, workforce development, support for housing stability, technology to bridge the digital divide, and assistance with healthcare cost gaps.

Wide Angle Youth Media's Core Programs

Project Identification Number	28H2D25
Adopted Budget	\$450,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$450,000
Total Expenditures	\$416,250
Completion Status	Completed 50% or more

Project Description: Wide Angle Youth Media (WAYM) has received funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, which was established by the American Rescue Plan Act (ARPA) to support the participation of over 200 young people in Baltimore, aged 10 to 24, in WAYM's core programs. In these programs,

Baltimore City students will learn to use advanced technology, pursue career readiness, and receive comprehensive support services, such as mentoring and free healthy meals.

Cradle to Career Pipeline

Project Identification Number	29H2D10
Adopted Budget	\$859,321.71
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers
Total Obligations	\$859,321.71
Total Expenditures	\$859,321.71
Completion Status	Completed

Project Description: Minister Conference Empowerment Center CDC (MCECCDC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide science, technology, engineering, and mathematics (STEM) instruction, enrichment experiences, job shadowing, workforce training, job placement, and opportunities for career advancement in the railway, maritime, and other tech careers.

Wealth Building in Middle Neighborhoods

Project Identification Number	300H6D1
Adopted Budget	\$2,400,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,400,000
Total Expenditures	\$709,035.57
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of Housing and Community Development (DHCD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to offer grants to homeowners for upgrading their residences and addressing deferred maintenance. This funding will facilitate essential infrastructure and façade improvements that promote the physical and financial well-being of communities that typically lack the resources to make these enhancements, particularly during a pandemic.

This project is critical for implementing the DHCD's comprehensive Middle Neighborhood Strategy.

Public Markets Lost Revenue Due to COVID-19

Project Identification Number	301H6D1
Adopted Budget	\$3,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,000,000
Total Expenditures	\$2,000,000
Completion Status	Completed 50% or more

Project Description: Baltimore Public Market has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support merchants, restore staffing levels, and rebuild revenue levels impacted by the pandemic. Funding will also support technical assistance, provide rent abatement for merchants, and facilitate the installation of a new loading dock at Avenue Market for deliveries.

BCDOT ADA Ramp and Sidewalk Repair

Project Identification Number	302H6D1
Adopted Budget	\$13,100,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$13,100,000
Total Expenditures	\$4,112,429.88
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of Transportation (DOT) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to execute projects aimed at repairing sidewalks and ensuring that curb ramps, sidewalks, and street crossings meet the requirements of the Americans with Disabilities Act (ADA).

DPW Recycling Crews

Project Identification Number	303H6D1
Adopted Budget	\$975,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$975,000
Total Expenditures	\$975,000
Completion Status	Completed

Project Description: The Department of Public Works (DPW) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to cover payroll costs for ten crews tasked with recycling collections. This funding aims to enhance the Bureau of Solid Waste's labor capacity to resume weekly recycling. Each of the ten crews will consist of one driver and two laborers. DPW staff are essential workers who faced significant challenges during the COVID-19 public health emergency, which reduced staffing capacity.

Baltimore City Public Schools Capital Design Services and Renovation

Project Identification Number	304H6D1
Adopted Budget	\$7,088,656
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$7,088,656
Total Expenditures	\$3,000,000
Completion Status	Completed less than 50%

Project Description: The Baltimore City Public School System (BCPSS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to complete designs for building renovations and replacements for two schools, install air conditioning in one school, and replace the synthetic turf football field at another school.

Baltimore SHINES

Project Identification Number	305H6D1
Adopted Budget	\$3,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,000,000
Total Expenditures	\$3,000,000
Completion Status	Completed 50% or more

Project Description: The Baltimore City Department of Housing and Community Development (DHCD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide solar installation job training and opportunities as part of a pilot initiative to create a replicable and scalable workforce training and deployment model in low-income residential rooftop solar installation. Baltimore SHINES will offer energy savings for low-income residents while providing job training and placement.

BCIT Tax System Modernization Software

Project Identification Number	308H6D1
Adopted Budget	\$4,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,000,000
Total Expenditures	\$1,945,980.07
Completion Status	Completed less than 50%

Project Description: The Baltimore City Office of Information and Technology (BCIT) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to procure a three-year subscription for a software solution that contributes to the overall Tax System Modernization effort for both revenue and property taxes.

Key Point Phase 2A

Project Identification Number	309H6D1
Adopted Budget	\$2,900,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,900,000
Total Expenditures	\$1,450,000
Completion Status	Not Started

Project Description: The Housing Authority of Baltimore City (HABC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide additional critical infrastructure improvements for the redevelopment of Key Pointe, formerly known as O'Donnell Heights. Key Point Phase 2A funding will specifically assist in the completion of Phase 2A, which focuses on creating 30 new deeply affordable, high-quality, and energy-efficient rental units for households earning 60% or less of the area median income and disproportionately impacted by the COVID-19 public health emergency.

Digital Services Team

Project Identification Number	30H6D1
Adopted Budget	\$2,100,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,100,000
Total Expenditures	\$1,395,456.53
Completion Status	Completed 50% or more

Project Description: The Mayor's Office has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to form a new Digital Services team aimed at improving access to and delivery of City services. The COVID-19 public health emergency has accelerated digital transformation across many organizations, including local governments. The Digital Services team will enhance Baltimore City's capacity to continue digitization and take advantage of the opportunity to redesign City government services in ways that prioritize resident experience and advance equity.

Cecil Community Park Phase II

Project Identification Number	310H6D1
Adopted Budget	\$700,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$700,000
Total Expenditures	\$700,000
Completion Status	Completed

Project Description: Parks & People has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to work with partners to complete the final phase of a project to renovate Cecil Community Park. Cecil Community Park Phase II funding will be used to purchase and install playground equipment, play surfacing and engineered wood fiber, and other site furnishings.

HBCU Fellowship

Project Identification Number	311H2D1
Adopted Budget	\$3,250,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,250,000
Total Expenditures	\$2,000,000
Completion Status	Completed 50% or more

Project Description: Baltimore Corps, Inc. has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to recruit talent from local academic institutions. Baltimore Corps, Inc. will manage recruiting, placement, and the administration of payroll and benefits for 25 credentialed individuals from local Historically Black Colleges and Universities (HBCUs) as fellows within the City. Baltimore Corps will also serve as a vital workforce development partner, spearheading efforts to develop Fellows in employability skills, racial equity, and civic engagement.

BCFD Equipment Purchase

Project Identification Number	312H6D1
Adopted Budget	\$5,334,150

Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$5,334,150
Total Expenditures	\$3,980,211.85
Completion Status	Completed 50% or more

Project Description: The Baltimore City Fire Department (BCFD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to purchase self-contained breathing apparatus (SCBA) equipment, thermal imaging cameras, supply hoses, rain hoods, and other essential life-saving equipment. These purchases will assist BCFD in meeting industry standards.

CollegeBound Foundation Student Scholarships

Project Identification Number	313H2D25
Adopted Budget	\$2,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,000,000
Total Expenditures	\$1,000,000
Completion Status	Completed less than 50%

Project Description: The CollegeBound Foundation has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide last-dollar, need-based scholarships to high school graduates of the Baltimore City Public School System (BCPSS) whose expected family contribution and financial aid package fall short of the total cost of attending college.

BCFD Roof Repair and Replacement

Project Identification Number	314H6D1
Adopted Budget	\$1,240,225
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,240,225
Total Expenditures	\$884,045.55
Completion Status	Completed 50% or more

Project Description: The Baltimore City Department of General Services (DGS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to make structural improvements to the roofs of Baltimore City Fire Department (BCFD) stations. These ARPA investments enhance safety, upgrade facilities, and increase resilience, benefiting the community. BCFD Roof Repair and Replacement funding will ensure secure fire stations, reliable emergency responses, and improved infrastructure to withstand challenges.

BCFD Facilities Upgrades

Project Identification Number	315H6D1
Adopted Budget	\$3,425,625
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,425,625
Total Expenditures	\$553,156.42
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of General Services (DGS) as been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to implement various upgrades to the Baltimore City Fire Department (BCFD) facilities, including renovations to bathrooms and replacing and installing generators, boilers, and heat pumps. These investments enhance safety, upgrade facilities, and increase resilience, benefiting the community. The BCFD Facilities Upgrades will ensure secure fire stations, reliable emergency response, and improved infrastructure to withstand challenges.

Eviction Prevention

Project Identification Number	316H2D16
Adopted Budget	\$1,961,475
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.16-Long-Term Housing Security Services for Unhoused persons
Total Obligations	\$1,961,475
Total Expenditures	\$1,961,475
Completion Status	Completed

Project Description: The Mayor's Office of Children and Family Success (MOCFS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to administer the Eviction Prevention Program in partnership with the Mayor's Office of Homeless Services (MOHS). The Eviction Prevention Program aims to assist individuals and families who are homeless or at imminent risk of experiencing homelessness.

Eviction Prevention for Port Workers

Project Identification Number	317H2D2
Adopted Budget	\$38,525
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$38,525
Total Expenditures	\$38,525
Completion Status	Completed

Project Description: The Mayor's Office of Children and Family Success (MOCFS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to administer an eviction prevention program for Baltimore City residents who were employed by the Port of Baltimore at the time of the collapse of the Francis Scott Key Bridge on March 26, 2024. Eviction Prevention for Port Workers program applicants must have been employed at the Port of Baltimore at the time of the Francis Scott Key Bridge collapse and be out of work due to that disaster.

Downtown RISE

Project Identification Number	318H6D1
Adopted Budget	\$4,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,000,000
Total Expenditures	\$2,000,000
Completion Status	Completed less than 50%

Project Description: The Downtown Partnership of Baltimore (DPOB) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support the development of Downtown Baltimore through several key initiatives. These include implementing comprehensive litter prevention and graffiti removal efforts, providing financial and technical resources to support creatives in the Bromo Arts District, and assisting small businesses and restaurants through programs like the Façade Improvement Program, Operation Storefront, and Downtown Black Owned and Operated Storefront Tenancy (BOOST) Program. Additionally, DPOB will use ARPA funding to coordinate an awareness campaign through advertising and marketing to increase participation in the Downtown RISE programming and work on revitalizing alleyways with infrastructure improvements and artwork within the Downtown Management Authority (DMA) in Baltimore City.

BCF Artist Relief 2

Project Identification Number	319H6D1
Adopted Budget	\$500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$500,000
Total Expenditures	\$500,000
Completion Status	Completed less than 50%

Project Description: The Baltimore Community Foundation (BCF) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide financial assistance to artists in Baltimore City's arts and culture sector who the COVID-19 public health emergency has negatively impacted.

HVAC Repair in Enoch Pratt Free Library Facilities

Project Identification Number	31H6D1
Adopted Budget	\$10,800,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$10,800,000
Total Expenditures	\$1,844,745.51
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of General Services (DGS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to make capital improvements to heating, ventilation, and air conditioning (HVAC) systems at Enoch Pratt Free Library branches to meet the Centers for Disease Control and Prevention (CDC) recommended ventilation standards and address repair issues. Six library locations were selected based on various criteria, including physical conditions of the HVAC system, equity considerations, number of users, and energy usage of existing equipment.

Ambassador Theater redevelopment - HNI

Project Identification Number	320H2D23
Adopted Budget	\$162,040.80
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.3-Household Assistance Cash Transfers
Total Obligations	\$162,040.80
Total Expenditures	\$64,816
Completion Status	Completed less than 50%

Project Description: Healthy Neighborhoods, the new fiscal agent for the Ambassador Theater, has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to manage the environmental remediation of the Ambassador Theater to help establish a new community art and cultural center in Baltimore City.

Tivoly

Project Identification Number	321H6D1
Adopted Budget	\$7,415,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$7,415,000
Total Expenditures	\$0
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department and Housing and Community Development (DHCD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act

(ARPA), to support public infrastructure and address construction gaps for the Tivoly Eco Village Project, Baltimore City's first NetZero homeownership community, creating a national best practice for creating value in disinvested neighborhoods. Situated in Coldstream Homestead Montebello (CHM), Baltimore City homeowners in Tivoly Eco Village will incur little to no energy costs due to a design and construction approach that eliminates dependence on fossil fuels and utilizes a highly insulated building envelope that requires little heating and cooling.

Tourism and Convention Opportunity Fund

Project Identification Number	322H6D1
Adopted Budget	\$4,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,000,000
Total Expenditures	\$2,000,000
Completion Status	Completed less than 50%

Project Description: Visit Baltimore has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to launch a Tourism and Convention Opportunity Fund to incentivize conferences to select Baltimore as a host City, increase marketing and outreach efforts for Baltimore as a tourist destination, and develop new and innovative marketing and expansion strategies for existing major Citywide events in Baltimore City.

Artscape 25

Project Identification Number	323H6D1
Adopted Budget	\$1,600,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,600,000
Total Expenditures	\$1,600,000
Completion Status	Completed less than 50%

Project Description: The Baltimore Office of Promotion & The Arts (BOPA) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support Baltimore's

largest arts and cultural festival, Artscape. Artscape 25 will partner with existing events produced by other City agencies and cultural organizations to create more inclusive and accessible activities for a broader range of residents. ARPA funds will help ensure the safest, most accessible, and highest quality cultural celebrations that exceed their potential to unite Baltimore City residents post-COVID-19 public health emergency

BCFD and BPD Contract Ratification Labor Incentives

Project Identification Number	324H6D1
Adopted Budget	\$4,786,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,786,000
Total Expenditures	\$4,786,000
Completion Status	Completed

Project Description: The Baltimore City Office of Labor Commissioner (OLC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), in collaboration with the Baltimore City Bureau of the Budget and Management Research (BBMR) and other City agency partners to provide one-time contract ratification bonuses to eligible employees of the Baltimore City Fire Department (BCFD) and the Baltimore City Police Department (BPD).

City Services and Equity Assessment

Project Identification Number	325H6D1
Adopted Budget	\$3,796,060.21
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,796,060.21
Total Expenditures	\$56,047.88
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of Finance (DOF) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to partner with implementing City agencies to address the backlog of core City services requests that accumulated because of the COVID-19 public health emergency and to complete a City-wide equity assessment.

Priority Baltimore City service requests include street maintenance, traffic safety, trash collection, public space cleaning, and tree maintenance.

Uplands Infrastructure

Project Identification Number	32H2D15
Adopted Budget	\$12,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$12,000,000
Total Expenditures	\$11,996,301.01
Completion Status	Completed 50% or more

Project Description: The Baltimore City Department of Housing and Community Development (DHCD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), for the redevelopment of Uplands Phase II and public infrastructure construction costs for affordable housing and neighborhood-based retail in the Uplands community.

PSO Transformation Plan

Project Identification Number	33H2D15
Adopted Budget	\$16,980,202
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$16,980,202
Total Expenditures	\$16,980,202
Completion Status	Completed 50% or more

Project Description: The Housing Authority of Baltimore City (HABC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to utilize funding to implement the Perkins Somerset Oldtown Transformation Plan, which includes investments in the construction of new parks, a community recreation center, and a new elementary/middle school.

Ride4Change Using Dirt Bikes to End The Cycle of Poverty

Project Identification Number	34H2D25
Adopted Budget	\$1,250,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$1,250,000
Total Expenditures	\$1,101,988.66
Completion Status	Completed 50% or more

Project Description: B-360, in partnership with the Job Opportunities Task Force (JOTF), has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to help young adults explore career pathways that will provide family-supporting wages and divert youth away from the criminal justice system through science, technology, engineering, and mathematics (STEM) education. Ride4Change Using Dirt Bikes to End The Cycle of Poverty project will help students translate the talents associated with riding dirt bikes into STEM careers.

Baltimore Safe Haven Housing as Healthcare

Project Identification Number	35H2D16
Adopted Budget	\$500,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.16-Long-Term Housing Security Services for Unhoused persons
Total Obligations	\$500,000
Total Expenditures	\$500,000
Completion Status	Completed

Project Description: Baltimore Safe Haven has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide transitional housing, case management, and guidance to help reduce actual homelessness, the risk of homelessness, and the associated factors contributing to homelessness in Baltimore City.

Interior Buildout of the Bethel Empowerment Wellness Center BEWC

Project Identification Number	36H2D23
Adopted Budget	\$1,250,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties
Total Obligations	\$1,250,000
Total Expenditures	\$1,250,000
Completion Status	Completed

Project Description: The Bethel Empowerment and Wellness Center has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to renovate its community center to offer essential resources and services to Upton community residents, including healthcare, employment, and financial management in Baltimore City.

Rebuilding Student Matinees via Free Tuition Transportation

Project Identification Number	37H2D25
Adopted Budget	\$275,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$275,000
Total Expenditures	\$275,000
Completion Status	Completed

Project Description: The Chesapeake Shakespeare Company has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to tackle educational disparities by providing Baltimore City Public School System (BCPSS) students with a theater experience through the coverage of transportation and tickets for its Student Matinee Program.

Downtown Baltimore Retail Revitalization Initiative

Project Identification Number	38H2D31
Adopted Budget	\$1,600,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.31-Rehabilitation of Commercial Properties or Other Improvements
Total Obligations	\$1,600,000
Total Expenditures	\$1,450,000
Completion Status	Completed 50% or more

Project Description: The Downtown Partnership of Baltimore (DPOB) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide services aimed at revitalizing the historic retail core of Downtown Baltimore, which was negatively impacted by the COVID-19 public health emergency due to a decline in foot traffic to local businesses such as restaurants, hotels, office spaces, and various commercial entities. Funds are allocated to investments in the Downtown Black Owned and Operated Storefront Tenancy (BOOST) Program, Façade Improvement Program, and Operation Storefront, with a focus on supporting small and minority-owned businesses.

Housing and Resources for Residents in North East Baltimore

Project Identification Number	39H2D18
Adopted Budget	\$300,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.18-Housing Support Other Housing Assistance
Total Obligations	\$300,000
Total Expenditures	\$300,000
Completion Status	Completed

Project Description: The North East Housing Initiative (NEHI) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide resource programs for residents with an income of 30-50% of the area median income (AMI). Resource programs include housing counseling, tutoring, assistance for vulnerable families dealing with food and housing insecurities, and job readiness training in Baltimore City.

Social and Academic Enrichment for English Language Learners

Project Identification Number	40H2D25
Adopted Budget	\$450,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$450,000
Total Expenditures	\$450,000
Completion Status	Completed

Project Description: Soccer Without Borders (SWB) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to expand activities serving refugee, asylee, and immigrant youth as they navigate new schools and adjust to life in America. To achieve this, SWB uses soccer as an entry point and incorporates the English language into daily practice to build students' confidence in using English in both the classroom and their communities. In addition to these activities, SWB will offer Baltimore City Public School System (BCPSS) students academic assistance, such as support with their homework assignments, to ensure they stay on track and advance to the next grade each year.

Justice Impacted Employment Program JIEP

Project Identification Number	41H2D10
Adopted Budget	\$1,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers
Total Obligations	\$1,000,000
Total Expenditures	\$890,348.34
Completion Status	Completed 50% or more

Project Description: Greater Baltimore Urban League (GBUL) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support the Justice Impacted Employment Program (JIEP). The JIEP will assist 120 returning citizens in Baltimore City through counseling, case management, soft skills development, and occupational training and

certifications for in-demand industries. The Maryland Department of Public Safety and Correctional Services (DPSCS) will identify and refer participants. Occupational training will focus primarily on cybersecurity.

BActive

Project Identification Number	42H2D25
Adopted Budget	\$1,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$1,000,000
Total Expenditures	\$1,000,000
Completion Status	Completed 50% or more

Project Description: Volo Kids Foundation has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support the operation of the BActive program, providing Baltimore children access to quality, structured sports programming in response to the COVID-19 public health emergency. BActive consists of six-week introductory sports clinics held at recreation centers throughout the City. These clinics teach communication, body positivity, and confidence-building lessons through sports while emphasizing trauma-informed care. BActive will connect children, especially those in recreation deserts, with ongoing Baltimore City Recreation and Parks (BCRP) programming.

Aequo COVID Housing Initiative ACHI

Project Identification Number	43H2D15
Adopted Budget	\$2,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,000,000
Total Expenditures	\$2,000,000
Completion Status	Completed 50% or more

Project Description: The Aequo Foundation has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support redeveloping vacant properties into

affordable housing- enhancing public safety and remediating homes by removing lead and other health hazards.

Expanding Youth Employment and Sports EYES Toward the Future

Project Identification Number	44H2D25
Adopted Budget	\$950,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$950,000
Total Expenditures	\$950,000
Completion Status	Completed 50% or more

Project Description: Banner Neighborhoods Community Corporation has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to offer academic tutoring, mentoring, program facilitation, sports coaching, and other support staff focused on delivering services to youth, including students facing psychological or behavioral challenges. Expanding Youth Employment and Sports EYES Toward the Future project funding will aid in renovating the Preston Street classroom space, which includes adding signage and an Americans with Disabilities Act (ADA) ramp, updating windows, and providing new equipment for the instructional and multipurpose areas.

South Baltimore Community Food Sovereignty Strategy

Project Identification Number	45H2D22
Adopted Budget	\$718,750
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.1-Household Assistance Food Programs
Total Obligations	\$718,750
Total Expenditures	\$718,750
Completion Status	Completed 50% or more

Project Description: The Black Yield Institute, in partnership with the Maryland Philanthropy Network, has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support the development and operations of an urban farm, including the operation of a food assistance program benefiting residents of Baltimore City.

Healthy Homes for Equitable Baltimore Communities

Project Identification Number	46H2D20
Adopted Budget	\$2,500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,500,000
Total Expenditures	\$2,270,572.27
Completion Status	Completed 50% or more

Project Description: The Green & Healthy Homes Initiative (GHHI) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to offer home repairs for low-income households in Baltimore City to address lead hazards, asthma triggers, safety issues, weatherization concerns, and energy loss.

Linking Immigrants Jobs in Baltimore's COVID Economy

Project Identification Number	47H2D10
Adopted Budget	\$325,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers
Total Obligations	\$325,000
Total Expenditures	\$253,499.07
Completion Status	Completed 50% or more

Project Description: The International Rescue Committee (IRC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide workforce development programs targeted at low-income humanitarian immigrants and those with Limited English Proficiency

(LEP) living in Baltimore City who the COVID-19 public health emergency has negatively impacted. Funding for the Linking Immigrants Jobs in Baltimore's COVID-19 Economy program will support the program's staffing.

Pantry Project

Project Identification Number	48H2D1
Adopted Budget	\$200,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.1-Household Assistance Food Programs
Total Obligations	\$200,000
Total Expenditures	\$200,000
Completion Status	Completed 50% or more

Project Description: The Leadenhall Baptist Church has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to stabilize and refurbish its facility, which will serve as a food distribution site for the Sharp-Leadenhall Community. The Pantry Project aims to positively impact residents' health by addressing, mitigating, and alleviating food insecurity in the Sharp-Leadenhall Community. Furthermore, this food pantry will provide fresh fruits, vegetables, dairy, poultry, meat, and non-perishable items for the hungry, poor, homeless, individuals in transitional housing, and working families who struggle to afford healthy food options.

Community Recovery Through Youth Income, Education Workforce Development

Project Identification Number	49H2D10
Adopted Budget	\$750,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers
Total Obligations	\$750,000
Total Expenditures	\$551,554.06
Completion Status	Completed 50% or more

Project Description: No Boundaries has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue

Plan Act (ARPA), to offer youth income, education, and workforce development opportunities that enhance civic engagement, boost employability, and strengthen personal and professional goals, all while supplementing household income by providing participants in Baltimore City with an hourly wage or stipend.

Preventing Home Loss of Baltimore's Most Precious Residents

Project Identification Number	50H2D18
Adopted Budget	\$700,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.18-Housing Support Other Housing Assistance
Total Obligations	\$700,000
Total Expenditures	\$612,000
Completion Status	Completed 50% or more

Project Description: Parity Baltimore has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide services aimed at preventing homelessness and addressing wealth and land loss within Black, Indigenous, and People of Color (BIPOC) communities by offering beneficiaries assistance such as tax sale foreclosure prevention, homeowners tax credit applications, mutual aid support, and other housing-related resources in Baltimore City.

Protecting Home Ownership in Baltimore City's Low-Income Neighborhoods

Project Identification Number	51H2D18
Adopted Budget	\$700,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.18-Housing Support Other Housing Assistance
Total Obligations	\$700,000
Total Expenditures	\$602,558.50
Completion Status	Completed 50% or more

Project Description: The Pro Bono Resource Center of Maryland (PBRC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide legal services, including hosting estate planning, tax sale prevention, and mortgage foreclosure prevention clinics aimed at empowering individuals and families to maintain and preserve homeownership in Baltimore City.

Affordable Housing Development and Neighborhood Stabilization in East Baltimore

Project Identification Number	52H2D15
Adopted Budget	\$2,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,000,000
Total Expenditures	\$2,000,000
Completion Status	Completed 50% or more

Project Description: ReBUILD Metro has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide support for neighborhood stabilization for future affordable housing development in Johnston Square, including funding the stabilization of abandoned and dilapidated properties, and the development of a multi-family affordable housing apartment building.

Safe Healthy Housing Repairs for Homeowners with Limited Incomes

Project Identification Number	53H2D18
Adopted Budget	\$575,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$575,000
Total Expenditures	\$575,000
Completion Status	Completed 50% or more

Project Description: Rebuilding Together has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide services to households that are physically and financially unable to make essential health and safety repairs to their homes. Safe Healthy Housing Repairs for Homeowners with Limited Incomes program will help Baltimore City residents stay in their homes, prevent blight, and stabilize neighborhoods the COVID-19 public health emergency has negatively impacted.

Building Community Resilience and Equity through Homeownership and Advocacy

Project Identification Number	54H2D15
Adopted Budget	\$450,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$450,000
Total Expenditures	\$450,000
Completion Status	Completed 50% or more

Project Description: South Baltimore Community Land Trust has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to acquire and rehabilitate vacant homes into affordable housing for homebuyers in the Curtis Bay, Cherry Hill, and Brooklyn neighborhoods in Baltimore City.

Resurrecting the Poppleton Recreation Center

Project Identification Number	55H2D22
Adopted Budget	\$500,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Total Obligations	\$500,000
Total Expenditures	\$500,000
Completion Status	Completed

Project Description: Southwest Partnerships has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to assist in renovating the Poppleton Recreation Center, allowing it to reopen as a safe space for recreation in the Poppleton neighborhood. Once the renovation is complete, the Center will offer programming for children and youth and provide space for senior activities in Baltimore City.

Creating Safe and Culturally Significant Greenspace for Southwest Baltimore

Project Identification Number	56H2D22
Adopted Budget	\$185,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Total Obligations	\$185,000
Total Expenditures	\$83,136.67
Completion Status	Completed less than 50%

Project Description: The B&O Railroad Museum has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to construct a green space in the Museum's backyard, creating a valuable space for community members, guests, and Baltimore City school groups. This will enable outdoor gatherings and space for social distancing to support COVID-19 mitigation in Baltimore City.

Improving Access for Immigrants- BNAAC

Project Identification Number	57HBNAAC
Adopted Budget	\$3,511,234.17
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,511,234.17
Total Expenditures	\$2,986,212
Completion Status	Completed 50% or more

Project Description: The Mayor's Office of Immigrant Affairs (MIMA) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to launch the Baltimore New American Access Coalition (BNAAC), which aims to reduce the economic and social vulnerability of immigrant and refugee families by connecting them to health and human resources, helping them navigate the COVID-19 public health emergency and its negatively economic impacts. Prioritizing funding programs that assist, inform, and support communities that may not be familiar with local agencies and nonprofits due to their immigration status is essential.

Improving Access for Immigrants- Language Access

Project Identification Number	57HLANG
Adopted Budget	\$476,843.97
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$476,843.97
Total Expenditures	\$327,235
Completion Status	Completed 50% or more

Project Description: The Mayor's Office of Immigrant Affairs (MIMA) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to assist City agencies with language access, especially as related to programs funded by ARPA. Improving Language Access for Immigrants also aims to centralize procurement and standardize the delivery of language access services across City agencies as the COVID-19 public health emergency continues to negatively impact all communities. Prioritizing funding programs that assist, inform, and support communities that may not be familiar with local agencies and nonprofits due to their immigration status is essential.

Rapid Resolution and Shelter Diversion Fund

Project Identification Number	58H2D16
Adopted Budget	\$2,345,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.16-Long-Term Housing Security Services for Unhoused persons
Total Obligations	\$2,345,000
Total Expenditures	\$1,793,073.37
Completion Status	Completed 50% or more

Project Description: The Mayor's Office of Homeless Services (MOHS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to establish a Rapid Resolution and Shelter Diversion Fund, also known as a Flex Fund, to help individuals and families experiencing homelessness quickly re-enter stable housing and assist low-acuity individuals in exiting the shelter system promptly, thereby preserving system capacity.

Shelter Demobilization - Rapid Rehousing

Project Identification Number	59H2D16
Adopted Budget	\$3,439,272.24
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.16-Long-Term Housing Security Services for Unhoused persons
Total Obligations	\$3,439,272.24
Total Expenditures	\$3,439,272.24
Completion Status	Completed

Project Description: The Mayor's Office of Homeless Services (MOHS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to decrease the number of individuals in MOHS shelters and shelter decompression sites by implementing several strategies. This includes assisting residents in obtaining vital documents required for housing and employment to eliminate barriers to permanent housing, identifying wraparound services to support residents as they transition into and sustain housing, offering housing-focused case management services, and identifying permanent housing units while providing rental assistance subsidies. Current shelter residents will be prioritized based on their needs, readiness, availability of housing, and other relevant factors that will prepare them to move from the homeless shelter system to more permanent housing options.

Shelter Demobilization - Affordable Housing

Project Identification Number	59H6D1
Adopted Budget	\$2,166,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,166,000
Total Expenditures	\$1,666,000

Completion Status

Completed 50% or more

Project Description: The Mayor's Office of Homeless Services (MOHS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support affordable dormitory-style housing for homeless youth, renovate 36 units owned by the Housing Authority of Baltimore City (HABC) into permanent supportive housing, and renovate housing that will prioritize foster youth transitioning out of care.

Buy Back the Block

Project Identification Number	60H2D2
Adopted Budget	\$2,033,942.50
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,033,942.50
Total Expenditures	\$1,533,942.50
Completion Status	Completed less than 50%

Project Description: Live Baltimore Home Center has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to assist Baltimore City residents negatively impacted by the COVID-19 public health emergency with down payment support. This program aims to stabilize population retention in Baltimore City, support vulnerable housing markets in City neighborhoods, enhance the affordable housing inventory, increase homeownership rates, reduce the racial wealth gap, and prevent renter displacement.

Social Undistancing An Equitable Strategy for Rebuilding Theatre Audiences

Project Identification Number	61H2D34
Adopted Budget	\$1,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,000,000
Total Expenditures	\$1,000,000
Completion Status	Completed 50% or more

Project Description: Everyman Theatre has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to restore public performances and educational, arts, and cultural programming negatively impacted by the COVID-19 public health emergency, with a specific focus on the equitable inclusion of groups that have been historically excluded or have had limited engagement with Baltimore City's arts, culture, and entertainment community.

Neighborhood Development and Affordable Housing Initiative

Project Identification Number	62H2D15
Adopted Budget	\$2,800,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,800,000
Total Expenditures	\$2,568,976.54
Completion Status	Completed 50% or more

Project Description: Neighborhood Housing Services has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to invest in comprehensive and equitable neighborhood development and affordable homeownership within Greater Rosemont Mondawmin (GRM) communities. This includes removing blight, stabilizing vacant or disinvesting units, and providing home repairs and modifications in Baltimore City.

Increasing Access to Safe, Healthy, and Affordable Homes

Project Identification Number	63H2D15
Adopted Budget	\$2,500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,500,000
Total Expenditures	\$1,869,440
Completion Status	Completed 50% or more

Project Description: The Southeast Community Development Corporation (Southeast CDC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support its Increasing Access to Safe, Healthy, and Affordable Homes program, which includes assistance for property acquisition, rehabilitation, and home repairs. The acquisition and rehabilitation of properties will help increase the supply of affordable homes, while the home repair program will focus on low-income owner-occupants and tenants, prioritizing households based on income loss due to the COVID-19 public health emergency and the type and urgency of needed repairs.

Baltimore Pumphouse Job Training Center and Business Incubator

Project Identification Number	64H2D23
Adopted Budget	\$2,250,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties
Total Obligations	\$2,250,000
Total Expenditures	\$2,250,000
Completion Status	Completed

Project Description: American Communities Trust (ACT) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to undertake a multi-phase project to eradicate the blight of five vacant and abandoned buildings, aiming to establish a small business job center in the heart of a community marked by persistent poverty that was once a hub for business and retail. The job center will support the growth of locally and minority-owned small businesses, create local jobs, and increase access to healthy foods.

Baltimore's Entrepreneurial Nonprofit Recovery Pipeline

Project Identification Number	65H2D30
Adopted Budget	\$500,000
Project Expenditure Category	2-Negative Economic Impacts

Sub Category	2.32-Business Incubators and Start-Up or Expansion Assistance
Total Obligations	\$500,000
Total Expenditures	\$500,000
Completion Status	Completed

Project Description: City Dibs has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to offer fellowships to entrepreneurs and provide business incubation support to existing small businesses, focusing on serving individuals who identify as Black, Indigenous, and People of Color (BIPOC) in Baltimore City.

Druid Heights Community Green Infrastructure Project

Project Identification Number	66H2D22
Adopted Budget	\$300,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Total Obligations	\$300,000
Total Expenditures	\$300,000
Completion Status	Completed

Project Description: Druid Heights Community Development Corporation (DHCDC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support its Green Infrastructure project, which will focus on stormwater management activities designed to reduce inland flooding and pollution in vacant lots negatively impacted by repeated dumping from residential and commercial contractors in Baltimore City.

HeartSmiles

Project Identification Number	67H2D25
Adopted Budget	\$250,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$250,000

Total Expenditures	\$250,000
Completion Status	Completed

Project Description: HeartSmiles has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide mentorship, career advancement opportunities, leadership development, and mental and physical health support for youth in Baltimore City.

KEYS Community Healing Village

Project Identification Number	68H2D23
Adopted Budget	\$1,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties
Total Obligations	\$1,000,000
Total Expenditures	\$1,000,000
Completion Status	Completed 50% or more

Project Description: KEYS Empowers has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to transform the former Dr. Lillie M. Jackson Elementary School into a facility that will serve residents by providing access to broadband internet and computer labs, nightly dinners in a fully equipped cafeteria, daily fitness programming in a gymnasium, job training in various industries including science, technology, engineering, and mathematics (STEM), and mental health services for Baltimore City.

Easterwood Recreation Center

Project Identification Number	69H2D25
Adopted Budget	\$260,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$260,000
Total Expenditures	\$260,000
Completion Status	Completed

Project Description: Omega Baltimore has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to manage and operate the Easterwood Recreation Center in West Baltimore, which will offer free hot meals and computer access to youth daily after school. The center will also provide Out of School Time (OST) programming in science, technology, engineering, and mathematics (STEM) during the school year, as well as summer camps and youth flag football leagues. Additionally, Omega Baltimore will create job opportunities for Baltimore City youth through YouthWorks.

Project RestART

Project Identification Number	70H2D36
Adopted Budget	\$1,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,000,000
Total Expenditures	\$879,069.58
Completion Status	Completed 50% or more

Project Description: The Pennsylvania Avenue Black Arts and Entertainment District has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide technical support and small business assistance through sponsorships and fellowships for artists and creative professionals in the Black Arts District area of Baltimore City.

Creation of Permanent Supportive and Emergency Housing at Beacon House Square

Project Identification Number	71H2D15
Adopted Budget	\$3,500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,500,000
Total Expenditures	\$2,459,542.47
Completion Status	Completed 50% or more

Project Description: Project PLASE has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue

Plan Act (ARPA), to cover part of the hard costs associated with building an affordable housing development called Beacon House Square (BHS). This will include both a shelter space and permanent affordable housing to help reduce homelessness in Baltimore City.

Ambassador Theater redevelopment A new community art and culture center

Project Identification Number	72H2D23
Adopted Budget	\$137,959.20
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties
Total Obligations	\$137,959.20
Total Expenditures	\$137,959.20
Completion Status	Completed

Project Description: Artspace has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to aid in the redevelopment of the Ambassador Theater to eliminate a blighting influence along the Liberty Heights Corridor, create a new arts and cultural incubator and destination for Black artists and creatives to express themselves, and provide programming designed for Black audiences and Black arts patrons.

Developing Mental Health and Support Resources to Help At-Risk Youth

Project Identification Number	73H2D25
Adopted Budget	\$469,112.78
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$469,112.78
Total Expenditures	\$469,112.78
Completion Status	Completed

Project Description: Ahavas Chaim has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue

Plan Act (ARPA), to provide rent and housing security deposit assistance to Baltimore City residents the COVID-19 public health emergency has negatively impacted. Ahavas Chaim will also utilize ARPA funding to enhance its current center, allowing for expanded services that provide mental health, career, academic, and socioemotional support for Baltimore City's at-risk teens and young adults.

Healthy Homes

Project Identification Number	75H2D18
Adopted Budget	\$3,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,000,000
Total Expenditures	\$2,215,295.81
Completion Status	Completed 50% or more

Project Description: The Baltimore City Department of Housing and Community Development (DHCD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide staffing support for healthy home interventions in units served by the Weatherization Assistance Program, Lead Hazard Reduction Program, and DHCD Office of Rehabilitation Services. This project will create a healthier living environment for residents and help stabilize the physical condition of homes throughout the City.

Perkins II Infrastructure North Central Park

Project Identification Number	75H6D1
Adopted Budget	\$1,064,107
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,064,107
Total Expenditures	\$1,064,107
Completion Status	Completed 50% or more

Project Description: The Housing Authority of Baltimore City has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support infrastructure development, including water, sanitary sewer, storm drainage, and stormwater management systems for the

Perkins II Infrastructure North Central Park project, ensuring adequate utilities for 156 mixed-housing units.

DPW Capital and Operating Improvements

Project Identification Number	76H6D1
Adopted Budget	\$5,659,780
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$5,659,780
Total Expenditures	\$2,548,614.54
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of Public Works (DPW) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), for capital and operating improvements. Capital improvements will provide better sanitary conditions for DPW staff. These improvements include facility upgrades at various locations. Operating improvements encompass the purchase of new technology, such as routing software and tablets, as well as larger equipment like mini-load packers and other fleet vehicles.

Digital Equity Fund

Project Identification Number	77H6D1
Adopted Budget	\$5,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$5,000,000
Total Expenditures	\$2,381,013
Completion Status	Completed less than 50%

Project Description: The Baltimore City Office of Information and Technology (BCIT), Office of Broadband and Digital Equity, has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to launch the Digital Equity Fund, which will provide a capital grant for community-based broadband infrastructure and two rounds of operating grants for initiatives such as digital literacy education training, advanced digital education and IT

fundamentals programming, digital creatives, and virtual makerspaces programming, along with neighborhood-based digital equity planning and implementation.

Permitting System Upgrades

Project Identification Number	78H6D1
Adopted Budget	\$2,399,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,399,000
Total Expenditures	\$1,796,393.56
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of Housing and Community Development (DHCD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to replace three existing DHCD databases, digitize the Baltimore Municipal Zoning and Appeals Board (BMZA) appeals process, and create a digital archive of DHCD and BMZA records. Permitting System Upgrades will facilitate an efficient transition to online services while protecting employees and residents.

CPTED Pilot Program

Project Identification Number	79H6D1
Adopted Budget	\$2,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,000,000
Total Expenditures	\$696,300.85
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of Housing and Community Development (DHCD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support the Crime Prevention through Environmental Design (CPTED) program. CPTED Pilot Program Penrose funding will be allocated for place-based interventions such as demolition, stabilization, cleaning and boarding, and site assembly of vacant properties

and lots, as well as exterior home-repair grants for existing residents aimed at mitigating criminal activities and enhancing the quality of life for Baltimore City residents.

Advancing Digital Equity - Assistance to Non-Profits

Project Identification Number	80H1D9
Adopted Budget	\$2,567,833
Project Expenditure Category	1-Public Health
Sub Category	1.9-COVID-19 Assistance to Non-Profits
Total Obligations	\$2,567,833
Total Expenditures	\$1,256,280.24
Completion Status	Completed less than 50%

Project Description: The Enoch Pratt Free Library has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), for two primary purposes. First, the project aims to transform traditional "computer banks" into innovative and creative spaces for the community by establishing public co-working areas, facilitating social distancing, and creating privacy kiosks for telehealth visits or job interviews. Second, this initiative will improve residents' access to free Wi-Fi by enhancing outdoor spaces at library locations that have been disproportionately impacted by the COVID-19 public health emergency, allowing visitors to work and charge their devices outside of library hours.

Advancing Digital Equity - Pratt Anywhere

Project Identification Number	80H2D25
Adopted Budget	\$737,167
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$737,167
Total Expenditures	\$450,543.69
Completion Status	Completed less than 50%

Project Description: The Enoch Pratt Free Library has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to advance digital equity through the Pratt Anywhere project, which includes several main components. First, the Pratt Library will acquire items

for its library-of-things, such as video gaming equipment, high-quality crafting tools, and supplies for Science, Technology, Engineering, Arts, and Mathematics (STEAM) education, as well as laptops and tablets to support educational programs at library branches. Additionally, the library will establish satellite locations where City residents can access the traditional library collection and items from the library-of-things and participate in educational programming. Lastly, the Pratt Library will invest in a variety of fiction and nonfiction books, films, graphic novels, and other materials that are traditionally part of a library collection.

Advancing Digital Equity - Engagement and Navigation

Project Identification Number	80H2D4
Adopted Budget	\$1,095,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.4-Household Assistance Internet Access Programs
Total Obligations	\$1,095,000
Total Expenditures	\$370,569.33
Completion Status	Completed less than 50%

Project Description: The Enoch Pratt Free Library has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to hire and certify digital navigators to provide visitors with one-on-one technical support in response to the growing demand for services.

IT Hardware Refresh, CitiWatch Cameras, and Hybrid Meeting Room Upgrades

Project Identification Number	81H6D1
Adopted Budget	\$8,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$8,000,000
Total Expenditures	\$5,940,308.14
Completion Status	Completed 50% or more

Project Description: The Baltimore City Office of Information & Technology (BCIT) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to replace laptops and desktops for Baltimore City employees, upgrade public safety cameras known as CitiWatch and their infrastructure throughout the City, enhance conference rooms in government buildings with hybrid-meeting capabilities, and renew critical network infrastructure components.

Direct Care Worker Relief

Project Identification Number	82H6D1
Adopted Budget	\$2,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,000,000
Total Expenditures	\$2,000,000
Completion Status	Completed 50% or more

Project Description: The 1199SEIU Training and Employment Funds (TEF) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to offer financial relief to Baltimore's direct care workers who provided essential home healthcare, long-term care, and nursing home services during the COVID-19 public health emergency.

Park Heights Senior Housing

Project Identification Number	83H6D1
Adopted Budget	\$13,793,428.60
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$13,793,428.60
Total Expenditures	\$11,595,274.39
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of Housing and Community Development (DHCD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide critical improvements to public infrastructure for the Park Heights Senior

Housing redevelopment project, including the construction of 100 affordable senior rental units, 53 affordable multifamily rental units, and 17 affordable homeownership units.

Housing Accelerator Fund

Project Identification Number	84H6D1
Adopted Budget	\$17,115,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$17,115,000
Total Expenditures	\$939,745.40
Completion Status	Completed less than 50%

Project Description: The Mayor’s Office of Homeless Services (MOHS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to create a Housing Accelerator Fund aimed at implementing innovative financing mechanisms that promote the development of an expanded supply of permanent supportive housing units for individuals exiting chronic homelessness.

Middle Neighborhood Support for CDCs

Project Identification Number	85H6D1
Adopted Budget	\$1,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,000,000
Total Expenditures	\$800,000
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department Planning (DOP) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to enhance community capacity for leading revitalization efforts in middle neighborhoods. The objective is to retain current and long-term residents by preserving housing affordability, supporting legacy homeowners with home improvements, and increasing homeownership rates by providing resources to existing renters.

Ensuring Safe Air Quality at the BMA

Project Identification Number	86H6D1
Adopted Budget	\$500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$500,000
Total Expenditures	\$125,000
Completion Status	Completed less than 50%

Project Description: The Baltimore Museum of Art (BMA) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to enhance its heating, ventilation, and air conditioning (HVAC) system by replacing the outdated air-cooled chiller to improve the health and safety of BMA visitors.

New Humidification Project

Project Identification Number	87H6D1
Adopted Budget	\$500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$500,000
Total Expenditures	\$477,197
Completion Status	Completed less than 50%

Project Description: The Walters Art Museum Foundation has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to enhance Walters Art Museum's heating, ventilation, and air conditioning (HVAC) system by replacing three outdated humidifiers and updating air filters to improve the health and safety of museum visitors.

Legal Support for Creative Entrepreneurs Rebuilding After the Pandemic

Project Identification Number	88H2D30
Adopted Budget	\$250,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.30-Technical Assistance Counseling or Business Planning
Total Obligations	\$250,000
Total Expenditures	\$219,004.87
Completion Status	Completed 50% or more

Project Description: The Maryland Volunteer Lawyers for the Arts has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide business-related pro bono legal services to low-income creative entrepreneurs and businesses in Baltimore City that have been negatively impacted by the COVID-19 public health emergency.

DPW Fleet

Project Identification Number	89H6D1
Adopted Budget	\$5,080,220
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$5,080,220
Total Expenditures	\$5,080,220
Completion Status	Completed

Project Description: The Baltimore City Department of General Services (DGS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to purchase 20 load-packer vehicles for the Department of Public Works to enhance their recycling capacity by replacing outdated units that are no longer supported by vendors or parts suppliers.

Capital Improvements to City Buildings

Project Identification Number	90H6D1
Adopted Budget	\$9,350,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$9,350,000

Total Expenditures	\$1,703,645.61
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of General Services (DGS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to make targeted investments in structural and heating, ventilation, and air conditioning (HVAC) system improvements at multiple sites to support City services. These projects include the roof and envelope for the Northwest Community Action Center in Park Heights and Baltimore City Hall.

Inspire Developer Incentives

Project Identification Number	91H6D1
Adopted Budget	\$1,287,904
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,287,904
Total Expenditures	\$50,000
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of Planning (DOP) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support the Inspire Middle Neighborhoods Developer Incentives, which provide grants to developers for rehabilitating or developing vacant properties for homeownership in numerous low-income Black and Latino neighborhoods that have suffered disproportionately from economic losses during the COVID-19 public health emergency. This program aims to enhance the housing stock as well as the health, safety, and stability of housing in targeted middle neighborhoods.

Renter's Right to Counsel

Project Identification Number	92H6D1
Adopted Budget	\$1,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,000,000
Total Expenditures	\$1,000,000

Completion Status	Completed
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Project Description: The Baltimore City Department of Housing and Community Development (DHCD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide information, education, and counseling on renters' rights before and during their tenancy, as well as legal counsel during eviction proceedings. It will also assist renters in forming tenant associations and offer referrals to additional health, social service, legal, financial, and housing counseling services.

Housing Upgrades to Benefit Seniors HUBS

Project Identification Number	94H6D1
Adopted Budget	\$7,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$7,000,000
Total Expenditures	\$4,191,570.82
Completion Status	Completed less than 50%

Project Description: The Baltimore City Department of Housing and Community Development (DCHD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support the Older Adult Home Repair and Assistance Program, addressing home-related issues such as repairs, health and safety improvements, and home security.

Hilton Hotel Administration

Project Identification Number	95H6D1
Adopted Budget	\$989,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$989,000
Total Expenditures	\$989,000
Completion Status	Completed 50% or more

Project Description: The Baltimore Hotel Corporation has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide administrative support for the Hilton Baltimore Hotel in Baltimore City, which was negatively impacted by the COVID-19 public health emergency. The Baltimore Hotel Corporation is an instrumentality of Baltimore City.

Community Arts Grant

Project Identification Number	96H6D1
Adopted Budget	\$4,500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,500,000
Total Expenditures	\$3,375,000
Completion Status	Completed 50% or more

Project Description: The United Way of Central Maryland (UWCM) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to administer and provide grants to support nonprofit arts organizations that experienced a negative economic impact during the COVID-19 public health emergency, with a focus on minority-led organizations based in Baltimore City.

DPW Waste Removal Services

Project Identification Number	97H6D1
Adopted Budget	\$3,285,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,285,000
Total Expenditures	\$3,285,000
Completion Status	Completed

Project Description: The Baltimore City Department of Public Works (DPW) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to contract with an outside vendor for waste removal services. DPW staff are essential workers who were negatively

impacted by the COVID-19 public health emergency, leading to a decrease in staffing capacity.

Shelter Operations and Acquisition

Project Identification Number	98H6D1
Adopted Budget	\$47,434,727.76
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$47,434,727.76
Total Expenditures	\$35,437,742.46
Completion Status	Completed 50% or more

Project Description: The Mayor’s Office of Homeless Services (MOHS) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support several initiatives, including extending leases at two hotel-based non-congregate shelters that have been operating since the early COVID-19 public health emergency, covering Code Blue winter shelter costs at two additional hotel-based non-congregate shelters, and purchasing two hotels to be utilized as emergency shelters. The funding will also support facility management operations and maintenance services at the two purchased hotels to ensure continuity of operations, hire contract staff to provide operational support for ARPA-funded homeless services programs, and engage a full-time consultant to oversee project management for ARPA projects. Additionally, a contractor will be hired to assist in developing responses to a Notice of Funding Availability (NOFA) and providing other support for emergency and winter shelter operations, as outlined in the Scope of Services of the Interagency Agreement.

Nathaniel J McFadden Learn and Play Park

Project Identification Number	99H6D1
Adopted Budget	\$2,475,250
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,475,250
Total Expenditures	\$2,475,250
Completion Status	Completed 50% or more

Project Description: The Housing Authority of Baltimore City (HABC) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide critical community improvements in the Perkins Somerset Oldtown Footprint. Nathaniel J McFadden Learn and Play Park funding will create a walkable green space at the center of the newly redeveloped Somerset Homes site, enabling connectivity through multiple neighborhoods.

COVID-19 Health Response - Vaccinations

Project Identification Number	O2H1D1
Adopted Budget	\$5,604,251.18
Project Expenditure Category	1-Public Health
Sub Category	1.1-COVID-19 Vaccination
Total Obligations	\$5,604,251.18
Total Expenditures	\$3,789,497.64
Completion Status	Completed 50% or more

Project Description: The Baltimore City Health Department (BCHD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to create an Immunization Office and a mobile vaccination team aimed at increasing vaccination rates among vulnerable and hesitant communities, as well as populations disproportionately affected by the COVID-19 public health emergency. BCHD will target demographic groups within Baltimore City that have significantly higher rates of COVID-19 infection, hospitalization, and death, along with evidence of high transmission levels and limited access to testing. This includes uninsured, underinsured, and traditionally underserved at-risk populations. The Department's goal is to increase the vaccination rate to 80% of all Baltimore City residents by February 2022. Performance measures will include the number of vaccine doses distributed, the number of individuals vaccinated, and the percentage of the population that has received the vaccine, among other metrics.

COVID-19 Health Response - Testing

Project Identification Number	O2H1D2
Adopted Budget	\$536,841.38
Project Expenditure Category	1-Public Health
Sub Category	1.2-COVID-19 Testing
Total Obligations	\$536,841.38
Total Expenditures	\$536,841.38
Completion Status	Completed

Project Description: The Baltimore City Health Department (BCHD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to enhance COVID-19 testing efforts. BCHD plans to provide tens of thousands of at-home, laboratory, and rapid COVID-19 tests and dedicated testing staff. Performance measures will include the total number of tests conducted, the number of mobile clinics, and the clients served, among other metrics.

COVID-19 Health Response - Contact Tracing

Project Identification Number	O2H1D3
Adopted Budget	\$1,863,022.89
Project Expenditure Category	1-Public Health
Sub Category	1.3-COVID-19 Contact Tracing
Total Obligations	\$1,863,022.89
Total Expenditures	\$1,863,022.89
Completion Status	Completed

Project Description: The Baltimore City Health Department (BCHD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support contact tracing services to prevent and control the transmission of COVID-19 among higher-risk and underserved populations, including racial and ethnic minority groups and individuals living in rural areas. Performance measures include the percentage of contacts and cases reached.

COVID-19 Health Response - Personal Protective Equipment

Project Identification Number	O2H1D5
Adopted Budget	\$2,122,277.14
Project Expenditure Category	1-Public Health
Sub Category	1.5-Personal Protective Equipment
Total Obligations	\$2,122,277.14
Total Expenditures	\$1,818,792.54
Completion Status	Completed 50% or more

Project Description: The Baltimore City Health Department (BCHD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to acquire, manage, and store personal protective equipment. Performance measures include the overall burn rate of the personal protective equipment (PPE) supply and the loss/damage rate of the PPE supply in storage.

COVID-19 Health Response - Communication and Operational Support

Project Identification Number	O2H1D8
Adopted Budget	\$1,046,295.06
Project Expenditure Category	1-Public Health
Sub Category	1.7-Other COVID-19 Public Health Expenses, including Communications, Enforcement, Isolation, Quarantine
Total Obligations	\$1,046,295.06
Total Expenditures	\$1,046,295.06
Completion Status	Completed

Project Description: The Baltimore City Health Department (BCHD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to provide COVID-19 communication efforts and operational support targeted to Baltimore City residents. Performance measures include the total number of visits to coronavirus.baltimorecity.gov, overall engagement by social media platform, and potential reach.

Household Food Assistance

Project Identification Number	O2H2D1
Adopted Budget	\$13,655,512
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.1-Household Assistance Food Programs
Total Obligations	\$13,655,512
Total Expenditures	\$12,465,937.14
Completion Status	Completed 50% or more

Project Description: The Baltimore City Health Department (BCHD) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to help combat food insecurity. BCHD provides home delivery boxes and grab-and-go meals, essential for ensuring that Baltimore City seniors, people with disabilities, and vulnerable residents have access to food during the pandemic while minimizing exposure to the virus. BCHD will assess the impact by tracking the number of participants reporting improved food availability and access, including the number of food boxes distributed monthly.

Broadband and Digital Equity - Phase I

Project Identification Number	O5H5D16
Adopted Budget	\$5,761,246.39
Project Expenditure Category	5-Infrastructure
Sub Category	5.19-Broadband Last Mile projects
Total Obligations	\$5,761,246.39
Total Expenditures	\$4,705,927.85
Completion Status	Completed 50% or more

Project Description: The Baltimore City Office of Information and Technology, Office of Broadband and Digital Equity (BCIT-BDE), has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to expand public internet access in disinvested neighborhoods with a focus on the following key areas: Administration, Public Wi-Fi Network, and Fiber Build-Out to Recreation Centers. This portion of the funding for BDE will support a multi-disciplinary team that will plan and execute both broadband infrastructure projects and digital literacy and inclusion programs, along with consulting support and technical assistance. I will also facilitate community engagement, digital literacy programming, and contracts to install wireless access points for the public Wi-Fi network.

Broadband and Digital Equity - Network Hardware, Infrastructure and Administration

Project Identification Number	O5H6D1
Adopted Budget	\$14,838,753.61
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$14,838,753.61
Total Expenditures	\$8,442,848.29

Completion Status

Completed 50% or more

Project Description: The Baltimore City Office of Information and Technology, Office of Broadband and Digital Equity (BCIT-BDE), has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to expand public internet access in disinvested neighborhoods with a focus on the following key areas: Administration, Public Wi-Fi Network, and Fiber Build-Out to Recreation Centers. The Network Hardware, Infrastructure, and Administration funding for BDE supports the acquisition of network hardware, software, and related equipment; the purchase of copper cabling; consulting support and technical assistance; contracts for the installation and maintenance of fiber-optic cable; personnel costs for both administrative and technical/engineering staff; and public communications and community engagement efforts aimed at closing the digital divide.

Reducing Baltimore Violence - Improving Community Violence Interventions

Project Identification Number	O7H3D16
Adopted Budget	\$34,591,614.14
Project Expenditure Category	1-Public Health
Sub Category	1.11-Community Violence Interventions
Total Obligations	\$34,591,614.14
Total Expenditures	\$22,210,788.72
Completion Status	Completed 50% or more

Project Description: The Mayor's Office of Neighborhood Safety and Engagement (MONSE) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support various initiatives, including community violence intervention, youth justice, and community healing. MONSE will provide programs and services across Baltimore City, although some initiatives will focus on Qualified Census Tracts (QCTs). Performance measures include but are not limited to, the number of homicides (involving all weapons, excluding police-involved or self-inflicted incidents), the number of non-fatal shootings, and the number of participants receiving survivor wraparound services.

Food Insecurity Funding

Project Identification Number

XXH2D1

Adopted Budget	\$11,070,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.1-Household Assistance Food Programs
Total Obligations	\$11,070,000
Total Expenditures	\$7,504,215.58
Completion Status	Completed 50% or more

Project Description: The Baltimore City Department of Planning (DOP) has been allocated funding from the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, established by the American Rescue Plan Act (ARPA), to support various programs for residents aimed at reducing food insecurity, including the continuation of COVID-19 public health emergency produce box distribution, increasing participation in the Online Supplemental Nutrition Assistance Program (SNAP) to address inequitable access to home-delivered groceries, expanding nutrition incentives at farmers' markets, implementing a produce prescription program at MedStar Harbor Hospital, and building the Black, Indigenous, and People of Color (BIPOC) local food production supply chain to shift away from emergency food towards enhancing the local food supply chain.