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Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Faith Leach, Chief Administrative Officer

Date: September 30, 2024

Re: American Rescue Plan Funds – Performance Oversight Council Bill 21-0121 Monthly Report

BACKGROUND

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1. Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - Made city government services more efficient; III.
 - IV. Made city government services more sustainable
- 2. Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - Economic Growth, especially the growth of minority and women-owned businesses;
 - Community Benefit V.

COMMITMENTS AND EXPENDITURES

At the end of August, the Mayor's Office of Recovery Programs committed \$641.1 million in ARPA funds to City agencies, quasi-governmental organizations, and nonprofits to advance priority initiatives for Baltimore City residents. Through August 2024, about \$316.1 million had been spent on ARPA-funded projects (See Table 1), accounting for about 47% of the current commitments and the city's \$641M total ARPA allocation.

Commitments

Table 1 lists ARPA commitments totaling \$641,170,126 and expenditures totaling \$316,147,056 through August 2024.

TABLE 1: ARPA COMMITMENTS BY ORGANIZATION AND DESCRIPTION

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
1199 SEIU		\$2,000,000	\$2,000,000
	Direct Care Worker Relief	\$2,000,000	\$2,000,000
Baltimore City		\$8,722,918	\$0
	Contingency	\$2,722,918	\$0
	Pending Projects	\$6,000,000	\$0
Baltimore City - Various Agencies		\$11,541,894	\$11,383,329
	Position Restoration	\$1,097,134	\$938,569
	Vaccine Incentive	\$10,444,760	\$10,444,760
Baltimore City Board o	f School Commissioners	\$8,189,820	\$3,000,000
	Capital Design Services and Renovations	\$8,189,820	\$3,000,000
Baltimore City Departn	nent of Transportation	\$13,100,000	\$152,078
	BCDOT ADA Ramp and Sidewalk Repair	\$13,100,000	\$152,078
Baltimore City Dept of	General Services	\$36,346,070	\$10,836,072
	BCFD Facility Upgrades	\$3,425,625	\$0
	BCFD Roof Repair and Replacement	\$1,240,225	\$4,583
	Facility Improvements	\$9,350,000	\$1,042,455
	HVAC Repair in Enoch Pratt Free Library Facilities	\$10,800,000	\$772,673
	Investing in BPD Fleet Resources	\$6,450,000	\$4,190,152
	Purchasing of DPW load packers	\$5,080,220	\$4,826,209
Baltimore City Dept of	Housing and Community Development	\$71,350,928	\$32,098,103
	Baltimore SHINES	\$3,000,000	\$3,000,000
	Blight Elimination & Prevention - Environmental Design	\$2,000,000	\$155,142
	Blight Elimination & Prevention - Healthy Homes	\$3,000,000	\$1,806,686
	Blight Elimination & Prevention - Impact Investment Areas	\$15,142,499	\$2,990,070
	Blight Elimination & Prevention - Permitting System Upgrades	\$3,000,000	\$921,050
	Blight Elimination & Prevention - Upgrades for Seniors	\$7,000,000	\$1,310,960
	Blight Elimination & Prevention - Wealth Building	\$4,000,000	\$52,597

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
	Park Heights - Strategic Capital Investment	\$13,793,429	\$9,899,270
	Renter's Right to Counsel	\$1,000,000	\$1,000,000
	Tivoly - Strategic Capital Investment	\$7,415,000	\$0
	Uplands - Strategic Capital Investment	\$12,000,000	\$10,962,328
Baltimore City Dept of	Planning	\$28,017,904	\$17,798,522
	Blight Elimination & Prevention - Middle Neighborhoods	\$1,000,000	\$800,000
	Blight Elimination & Prevention - Redevelopment Near Schools	\$1,287,904	\$0
	Clean Corps: Creating a Cleaner and Healthier Baltimore	\$14,660,000	\$11,036,541
	Food Insecurity	\$11,070,000	\$5,961,981
Baltimore City Dept of	Public Works	\$9,919,780	\$3,685,605
	DPW Capital and Operating Improvements	\$5,659,780	\$12,796
	DPW Recycling Crews	\$975,000	\$636,519
	DPW Waste Removal Contract - Spindler	\$3,285,000	\$3,036,290
Baltimore City Fire Dep	partment	\$4,653,279	\$0
	BCFD Equipment Purchases	\$4,653,279	\$0
Baltimore City Health Department		\$44,396,785	\$29,354,012
	Communications	\$1,157,430	\$707,999
	Contact Tracing	\$8,508,905	\$8,024,256
	Food Insecurity	\$15,138,003	\$10,084,628
	Operational Support	\$2,268,007	\$1,846,416
	PPE	\$2,713,267	\$1,814,308
	Public Service Delivery	\$2,553,947	\$193,195
	Testing	\$1,441,158	\$948,322
	Vaccination	\$9,327,125	\$5,077,212
	Vulnerable Communities	\$1,288,943	\$657,677
Baltimore City Informa	tion and Technology	\$37,600,000	\$16,485,556
	BCIT RSI Tax Software	\$4,000,000	\$875,951
	Broadband - Digital Equity Fund	\$5,000,000	\$1,058,601
	Broadband - Phase I and II	\$20,600,000	\$10,630,057
	New computers and technical equipment for City employees	\$8,000,000	\$3,920,947
Baltimore City Recreat	ion and Parks	\$61,121,180	\$8,268,599
	Administration	\$2,412,186	\$855,751
	Athletic Courts	\$856,814	\$551,516
	Playgrounds	\$5,061,998	\$3,521,295

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
	Pools	\$23,407,402	\$532,301
	Rec Centers	\$29,000,760	\$2,681,580
	Trails	\$382,020	\$126,155
Baltimore Civic Fund		\$8,300,000	\$8,300,000
	Nonprofit Relief	\$8,300,000	\$8,300,000
Baltimore Corps Inc.		\$4,000,000	\$2,000,000
	HBCU Fellowship	\$4,000,000	\$2,000,000
Baltimore Developmen	t Corporation	\$11,700,000	\$11,700,000
	Small Business Relief	\$11,700,000	\$11,700,000
Baltimore Hotel Corpor	ration	\$989,000	\$989,000
	Hilton Baltimore Inner Harbor	\$989,000	\$989,000
Baltimore Museum of A	Art	\$500,000	\$125,000
	Ensuring Safe Air Quality at the BMA	\$500,000	\$125,000
Baltimore Office of Pro	motion and the Arts	\$1,000,000	\$1,000,000
	Arts and Cultural Festival	\$500,000	\$500,000
	Individual Artists Relief	\$500,000	\$500,000
Baltimore Public Market	ets Corporation	\$7,917,957	\$6,417,957
	Public Markets Lost Revenue Due to Covid-19	\$3,000,000	\$1,500,000
	Redevelopment of Lexington Market	\$4,917,957	\$4,917,957
CASH Campaign of Ma	aryland	\$4,800,000	\$4,800,000
	Administration	\$30,000	\$30,000
	Guaranteed Income Payments	\$4,770,000	\$4,770,000
CollegeBound Foundat	tion Student Scholarships	\$2,000,000	\$1,000,000
	CollegeBound Foundation Student Scholarships	\$2,000,000	\$1,000,000
Downtown Partnership	of Baltimore, Inc.	\$4,000,000	\$0
	Downtown RISE	\$4,000,000	\$0
Enoch Pratt Free Libra	ry	\$4,400,000	\$1,218,110
	Advancing Digital Equity - Assistance to Non-Profits	\$2,487,500	\$691,000
	Advancing Digital Equity - Engagement and Navigation	\$1,001,000	\$343,110
	Advancing Digital Equity - Pratt Anywhere	\$911,500	\$184,000
Family League of Baltimore		\$2,000,000	\$2,000,000
	Relief Grants to Child Care Centers	\$2,000,000	\$2,000,000
Housing Authority of Ba	altimore City	\$27,419,559	\$14,259,780
	Keys Pointe Phase 2A	\$2,900,000	\$0
	Nathaniel J McFadden Learn and Play Park	\$2,475,250	\$1,237,625

Perkins II - Strategic Capital Investment \$1,064,107 \$532,054 Perkins-Somerset-Clidtown Housing Transformation Strategic Capital Investment \$16,980,202 \$8,490,101 Somerset II - Strategic Capital Investment \$4,000,000 \$4,000,000 Live Battimore \$3,067,885 \$1,533,942 Blight Elimination & Prevention - Buy Back the Block \$3,067,885 \$1,533,942 Blight Elimination & Prevention - Buy Back the Block \$3,067,885 \$1,533,942 Blight Elimination & Prevention - Buy Back the Block \$3,067,885 \$1,533,942 Maryland Volunteer Lawyers for the Arts \$250,000 \$156,984 Legal Support for Creative Entrepreneurs \$250,000 \$156,984 Mayor's Office \$2,100,000 \$977,093 Create Digital Services Team \$2,100,000 \$977,093 Mayor's Office of Children and Family Success \$2,000,000 \$1,000,000 Eviction Prevention \$1,500,000 \$1,000,000 Eviction Prevention \$1,500,000 \$1,000,000 Eviction Prevention \$1,500,000 \$1,000,000 Eviction Prevention \$3,000,000 \$16,206,326 Administration \$2,554,355 \$1,911,213 Hire Up \$4,971,845 \$3,181,660 Train Up \$8,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$997,260 Shelter Acquisition \$1,600,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,003 \$3,333,447 BNAAC \$3,661,848 \$2,996,212 Language Access \$327,235 \$327,235 Mayor's Office of Immigrant Affairs \$3,990,000 \$1,912,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$19,126,128 Re-entry Services \$1,750,000 \$1,906,428 Re-entry Services \$1,750,000 \$7,7868	ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
Strategic Capital Investment \$10,560,202 Somerset II - Strategic Capital Investment \$4,000,000 \$4,000,000 Live Baltimore \$3,067,885 \$1,533,942 Blight Elimination & Prevention - Buy Back the Blook \$3,067,885 \$1,533,942 Maryland Volunteer Lewyers for the Arts \$250,000 \$156,984 Legal Support for Creative Entrepreneurs \$250,000 \$156,984 Mayor's Office \$2,100,000 \$977,093 Create Digital Services Team \$2,100,000 \$977,093 Mayor's Office of Children and Family Success \$2,000,000 \$1,000,000 Eviction Prevention \$1,500,000 \$1,000,000 Eviction Prevention \$1,500,000 \$1,000,000 Eviction Prevention for Port Workers \$500,000 \$1,000,000 Eviction Prevention \$2,554,355 \$1,911,213 Hire Up \$4,971,845 \$3,181,660 Tain Up \$8,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,673 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$36,589,777 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Acquisition - Planning \$3,966,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,063 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$4,000,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,556,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Perkins II - Strategic Capital Investment	\$1,064,107	\$532,054
Blight Elimination & Prevention - Buy Back the Block \$3,067,885 \$1,533,942			\$16,980,202	\$8,490,101
Bilght Elimination & Prevention - Buy Back the Block \$3,067,885 \$1,533,942		Somerset II - Strategic Capital Investment	\$4,000,000	\$4,000,000
Maryland Volunteer Lawyers for the Arts \$250,000 \$156,984 Legal Support for Creative Entrepreneurs \$250,000 \$156,984 Mayor's Office \$2,100,000 \$977,093 Create Digital Services Team \$2,100,000 \$977,093 Mayor's Office of Children and Family Success \$2,000,000 \$1,000,000 Eviction Prevention \$1,500,000 \$1,000,000 Eviction Prevention for Port Workers \$500,000 \$0 Mayor's Office of Employment Development \$30,000,000 \$16,206,326 Administration \$2,554,355 \$1,911,213 Hire Up \$4,971,845 \$3,181,660 Train Up \$8,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,813,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 She	Live Baltimore		\$3,067,885	\$1,533,942
Legal Support for Creative Entrepreneurs \$250,000 \$156,984		Blight Elimination & Prevention - Buy Back the Block	\$3,067,885	\$1,533,942
Mayor's Office \$2,100,000 \$977,093 Create Digital Services Team \$2,100,000 \$977,093 Mayor's Office of Children and Family Success \$2,000,000 \$1,000,000 Eviction Prevention \$1,500,000 \$1,000,000 Eviction Prevention for Port Workers \$500,000 \$0 Mayor's Office of Employment Development \$30,000,000 \$16,206,328 Administration \$2,554,355 \$1,911,213 Hire Up \$4,971,845 \$3,181,660 Train Up \$6,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$312,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$997,260 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Acquisition - Plannin	Maryland Volunteer La	wyers for the Arts	\$250,000	\$156,984
Create Digital Services Team \$2,100,000 \$977,093 Mayor's Office of Children and Family Success \$2,000,000 \$1,000,000 Eviction Prevention \$1,500,000 \$1,000,000 Eviction Prevention for Port Workers \$500,000 \$0 Mayor's Office of Employment Development \$30,000,000 \$16,206,326 Administration \$2,554,355 \$1,911,213 Hire Up \$4,971,845 \$3,181,660 Train Up \$8,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$112,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$16,572,506 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Acquisition		Legal Support for Creative Entrepreneurs	\$250,000	\$156,984
Mayor's Office of Children and Family Success \$2,000,000 \$1,000,000 Eviction Prevention \$1,500,000 \$1,000,000 Eviction Prevention for Port Workers \$500,000 \$0 Mayor's Office of Employment Development \$30,000,000 \$16,206,326 Administration \$2,554,355 \$1,911,213 Hire Up \$4,971,845 \$3,181,660 Train Up \$8,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$112,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigr	Mayor's Office		\$2,100,000	\$977,093
Eviction Prevention \$1,500,000 \$1,000,000 Eviction Prevention for Port Workers \$500,000 \$0 Mayor's Office of Employment Development \$30,000,000 \$16,206,326 Administration \$2,554,355 \$1,911,213 Hire Up \$4,971,845 \$3,181,660 Train Up \$8,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$112,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAC \$3,661,848 <td></td> <td>Create Digital Services Team</td> <td>\$2,100,000</td> <td>\$977,093</td>		Create Digital Services Team	\$2,100,000	\$977,093
Eviction Prevention for Port Workers \$500,000 \$0 Mayor's Office of Employment Development \$30,000,000 \$16,206,326 Administration \$2,554,355 \$1,911,213 Hire Up \$4,971,845 \$3,181,660 Train Up \$8,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$112,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428	Mayor's Office of Child	ren and Family Success	\$2,000,000	\$1,000,000
Mayor's Office of Employment Development \$30,000,000 \$16,206,326 Administration \$2,554,355 \$1,911,213 Hire Up \$4,971,845 \$3,181,660 Train Up \$8,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$112,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration <td< td=""><td></td><td>Eviction Prevention</td><td>\$1,500,000</td><td>\$1,000,000</td></td<>		Eviction Prevention	\$1,500,000	\$1,000,000
Administration \$2,554,355 \$1,911,213 Hire Up \$4,971,845 \$3,181,660 Train Up \$8,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$112,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Eviction Prevention for Port Workers	\$500,000	\$0
Hire Up	Mayor's Office of Empl	oyment Development	\$30,000,000	\$16,206,326
Train Up \$8,042,823 \$4,125,371 Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$112,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,		Administration	\$2,554,355	\$1,911,213
Workforce Supports \$3,119,579 \$2,374,509 YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$112,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,886,428		Hire Up	\$4,971,845	\$3,181,660
YouthWorks \$11,311,399 \$4,613,573 Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$112,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Train Up	\$8,042,823	\$4,125,371
Mayor's Office of Homeless Services \$71,500,000 \$36,589,777 Housing Accelerator Fund \$17,115,000 \$112,483 Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Workforce Supports	\$3,119,579	\$2,374,509
Housing Accelerator Fund		YouthWorks	\$11,311,399	\$4,613,573
Housing Navigation and Landlord Engagement \$6,120,000 \$2,468,076 Shelter Operations \$18,911,660 \$10,754,251 Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428	Mayor's Office of Home	eless Services	\$71,500,000	\$36,589,777
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Rapid Resolution and Shelter Diversion Fund \$2,345,000 \$897,260 Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Housing Navigation and Landlord Engagement	\$6,120,000	\$2,468,076
Shelter Acquisition \$18,494,340 \$18,572,506 Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Shelter Operations	\$18,911,660	\$10,754,251
Shelter Acquisition - Planning \$2,954,000 \$0 Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Rapid Resolution and Shelter Diversion Fund	\$2,345,000	\$897,260
Shelter Demobilization \$5,560,000 \$3,785,201 Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Shelter Acquisition	\$18,494,340	\$18,572,506
Mayor's Office of Immigrant Affairs \$3,989,083 \$3,313,447 BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Shelter Acquisition - Planning	\$2,954,000	\$0
BNAAC \$3,661,848 \$2,986,212 Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Shelter Demobilization	\$5,560,000	\$3,785,201
Language Access \$327,235 \$327,235 Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428	Mayor's Office of Immig	grant Affairs	\$3,989,083	\$3,313,447
Mayor's Office of Neighborhood Safety and Engagement \$40,500,000 \$19,128,128 Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		BNAAC	\$3,661,848	\$2,986,212
Administration \$5,965,392 \$4,972,690 Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Language Access	\$327,235	\$327,235
Community Safety & Response \$1,500,000 \$213,206 Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428	Mayor's Office of Neigh	borhood Safety and Engagement	\$40,500,000	\$19,128,128
Gun Violence \$24,352,650 \$8,451,059 Neighborhoods \$1,449,999 \$1,806,428		Administration	\$5,965,392	\$4,972,690
Neighborhoods \$1,449,999 \$1,806,428		Community Safety & Response	\$1,500,000	\$213,206
·		Gun Violence	\$24,352,650	\$8,451,059
Re-entry Services \$1,759,109 \$777,868		Neighborhoods	\$1,449,999	\$1,806,428
		Re-entry Services	\$1,759,109	\$777,868

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
	Victim Services	\$1,212,850	\$705,669
	Youth and Trauma	\$4,260,000	\$2,201,207
Mayor's Office of Perfo	rmance and Innovation	\$1,140,000	\$450,790
	Create Performance Management System Team	\$1,140,000	\$450,790
Mayor's Office of Reco	very Programs	\$17,000,000	\$9,705,773
	ARPA Administration	\$17,000,000	\$9,705,773
Nonprofit Investments		\$43,165,113	\$32,043,970
	Aequo Foundation	\$2,000,000	\$2,000,000
	Ahavas Chaim Inc	\$469,113	\$469,113
	American Communities Trust, Inc.	\$2,250,000	\$1,796,775
	Artspace	\$300,000	\$137,959
	B'More Clubhouse	\$500,000	\$453,125
	B360	\$1,250,000	\$805,966
	Baltimore Bikur Cholim	\$285,000	\$285,000
	Baltimore City Community College Foundation	\$750,000	\$257,812
	Baltimore Corps Inc.	\$371,000	\$324,625
	Baltimore Safe Haven	\$500,000	\$500,000
	Banner Neighborhoods	\$950,000	\$950,000
	Bethel Outreach	\$1,250,000	\$1,250,000
	Black Yield Institute	\$1,000,000	\$718,750
	Chesapeake Shakespeare Company	\$275,000	\$211,792
	City Dibs	\$500,000	\$500,000
	Downtown Partnership	\$1,600,000	\$1,300,000
	Druid Heights CDC	\$300,000	\$250,000
	Everyman Theatre	\$1,000,000	\$822,413
	FreeState Justice	\$470,000	\$364,250
	Greater Baltimore Urban League	\$1,000,000	\$890,348
	Green & Healthy Homes Initiative	\$2,500,000	\$1,811,717
	HeartSmiles	\$250,000	\$204,082
	International Rescue Committee	\$325,000	\$253,499
	Keys Empowers	\$1,000,000	\$1,000,000
	Leadenhall Baptist Church	\$200,000	\$150,500
	Ministers' Conference Empowerment Center CDC	\$1,200,000	\$570,000
	Neighborhood Housing Services	\$2,800,000	\$2,337,953
	No Boundaries Coalition	\$750,000	\$551,554
	North East Housing Initiative	\$300,000	\$300,000

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
	Omega Baltimore Foundation Inc.	\$260,000	\$260,000
	Parity Baltimore Incorporated	\$700,000	\$436,000
	Penn Ave Black Arts & Entertainment District	\$1,000,000	\$758,139
	Pro Bono Resource Center of Maryland	\$700,000	\$505,117
	Project PLASE	\$3,500,000	\$1,419,085
	ReBUILD	\$2,000,000	\$1,875,000
	Rebuilding Together Baltimore	\$575,000	\$467,172
	Soccer Without Borders	\$450,000	\$327,390
	South Baltimore Community Land Trust	\$450,000	\$318,015
	Southeast CDC	\$2,500,000	\$1,554,160
	Southwest Partnership	\$500,000	\$500,000
	The B&O Railroad Museum	\$185,000	\$83,137
	The Pride Center of Maryland	\$250,000	\$250,000
	Urban Strategies, Inc. Baltimore	\$2,300,000	\$862,500
	Volo Kids Foundation	\$1,000,000	\$612,272
	Wide Angle Youth Media	\$450,000	\$348,750
Parks and People		\$700,000	\$700,000
	Cecil Community Park Phase II	\$700,000	\$700,000
United Way of Central	Maryland	\$4,500,000	\$2,250,000
	Supporting Diverse and Marginalized Art and Cultural Organizations	\$4,500,000	\$2,250,000
University Partners		\$2,270,971	\$594,104
	Project Evaluation	\$2,270,971	\$594,104
Visit Baltimore		\$2,500,000	\$2,500,000
	Hotel Relief	\$2,500,000	\$2,500,000
Walters Art Museum		\$500,000	\$125,000
	New Humidification Project	\$500,000	\$125,000
TOTAL		\$641,170,126	\$316,147,056

Notes: Commitment and expenditure data are through August 2024. "Pending projects" denotes financial commitments for projects that do not yet have a finalized budget. Contingency denotes funds set aside for unanticipated project costs.

Recovery Office Accomplishments

The Mayor's Office of Recovery Programs awarded ARPA funding to 45 nonprofit organizations. As of August 2024, all 45 nonprofits have received disbursements totaling \$32.0 million. See Table 1 for total disbursements. In addition, some highlights of select nonprofit activities in August are as follows:

- B360 celebrated the end of their most successful summer camp, reaching more attendees than any previous year.
- Parity Baltimore x the SOS Fund attended National Night Out and distributed over 50 backpacks to Robert Coleman Elementary School, each containing information for parents on the services provided by the SOS Fund.
- Project PLASE started construction at the temporary relocation site to better accommodate Project PLASE's needs while Beacon House Square is undergoing renovations.

In addition, the Recovery Office continues to provide technical assistance to all funded city agencies, quasi-government agencies, and nonprofits and coordinates with centralized functions such as legal, procurement, and finance to facilitate timely disbursements and expenditures.

SUBAWARDEE ACCOMPLISHMENTS

ECONOMIC RECOVERY FUND

Economic Recovery Fund (ERF) fiscal agents have awarded 1,068 grants to beneficiaries, totaling \$20,078,696, including nonprofits and small businesses (See Appendix for a complete list of organizations). Four out of five fiscal agents have completed their grant programs. The fifth fiscal agent—Baltimore Development Corporation (BDC)—has finished disbursing grants to its subrecipients and is collecting required documentation from beneficiaries in order to close its grant program. Accordingly, there will be no additional reporting on the ERF beginning as of October 2024. The table below outlines the demographic makeup of ERF beneficiaries broken down by fiscal agent, including the percent located in a Qualified Census Tract and the percent of organizations led by minorities and/or women. A map of Economic Recovery Fund recipients can be found on the Recovery Office dashboard.

BALTIMORE DEVELOPMENT CORPORATION (BDC) ECONOMIC RECOVERY ASSISTANCE

BDC has completed all payments to small businesses and technical assistance (TA) partners as a part of the Economic Recovery Fund. The Recovery Office and BDC are currently going through the grant closeout process to ensure that all required documentation from small business awardees has been received following their final payments.

CITY AGENCY **ACCOMPLISHMENTS**

BALTIMORE CITY RECREATION AND PARKS (BCRP)

RECREATION CENTERS

Work on the Gardenville Recreation Center is ongoing, with substantial progress on on-site utilities and excavation for building foundations. The Elijah Cummings Recreation Center project, formerly referred to as the South Baltimore Recreation Center, is still soliciting bidders, with bids due on October 2, 2024.

POOLS

The Towanda and Coldstream pool projects are underway. Utilities are being installed, and excavation of the pools has been completed. The next step is forming a structure ahead of concrete pouring. Both projects are on track for completion by the next swim season. A compliant bid for the Greater Model Pool was received on August 7th. BCRP is now processing the contract award for October 2nd.

ATHLETIC COURTS

The Briscoe Park basketball court is complete. The Evesham basketball court will begin construction in September 2024.

FIGURE 1: DEMOGRAPHIC BREAKOUT OF ECONOMIC **RECOVERY FUND AWARDEES BY FISCAL AGENT**

AWARDEE	LOCATED IN QCT DURING APPLICATION	REPORTED DEMOGRAPHIC INFORMATION	MINORITY LED	WOMAN LED	MINORITY AND WOMAN LED
Baltimore Civic Fund	60%	98%	59%	73%	44%
Baltimore Development Corporation	60%	>99%	91%	73%	66%
Baltimore Office of Promotion and the Arts	63%	100%	63%	48%	29%
Family League of Baltimore	53%	73%	98%	89%	86%
Visit Baltimore	51%	38%	57%	0%	0%
OVERALL	59%	92%	80%	73%	53%

Data through August 2024. All awardee funds have been fully disbursed.

PLAYGROUNDS

BCRP completed three playground projects in July: Edgewood Lyndhurst, Morrell Park, and Lake Montebello (renamed the Mary Pat Clarke Playground). Five of the remaining six playground projects will be completed by the end of this year, while the last playground project, Dewees, will be completed next year due to playground equipment purchasing delays.

TRAILS

The Gwynns Falls Trail wayfinding signage project is experiencing delays in the award process, and BCRP is coordinating with the Bureau of Procurement and the Mayor's Office of Small and Minority Business Advocacy and Development to address outstanding issues in order to move forward with the award.

BALTIMORE CITY HEALTH DEPARTMENT (BCHD)

TESTING

BCHD received 47.808 COVID-19 Over-The-Counter kits at the end of August and is supporting distribution at local Enoch Pratt libraries. The Division of Aging picks up test kits, masks, and sanitizer to begin distribution to older adults at senior centers across the city.

COMMUNICATIONS

The BCHD Communications team and its vendor developed a new back-to-school vaccination ad

currently on television, radio, and digital that will air for two weeks. The team also updated a previously produced vaccination ad which is currently on television, radio, and digital that will air for three weeks. The team drafted a press release to announce that the Health Department is receiving the updated COVID-19 vaccine and will be holding new vaccination clinics. BCHD also updated previously produced graphics to use on social media. Additionally, BCHD worked with a reporter on a story regarding an increase in COVID-19 cases and worked with Johns Hopkins on producing a short video for social media, encouraging COVID-19 vaccination. BCHD has obtained 3,608,092 impressions on Facebook and Instagram and reached 1.1M separate accounts. On YouTube, the BCHD account obtained 600,344 impressions.

VACCINATION

On August 22, 2024, the 2024-2025 COVID-19 Vaccine Formula vaccine was authorized and the 2023-2024 COVID Vaccine Formula was retired. Since this announcement, COVID-19 clinics were paused the last two weeks of August 2024 until the new, 2024-2025 COVID-19 vaccine formula became available. In August, nine vaccination clinics were held delivering 87 doses of COVID-19 vaccine. In the month of August, the VALUE Communities team organized and led 35 engagement events in senior residences, health centers, community centers, churches, schools, Judy centers, universities, markets, and recreational centers. The nature of such events is to provide education on COVID-19 vaccination and testing, listen to Baltimore City

residents' medical and social needs and provide a variety of resources that link clients to services. Outreach efforts also include hosting information tables at health, wellness, and resource fairs, clinics, food and diaper distribution sites, back to school events, and school and planning meetings.

FOOD INSECURITY

BCHD is actively working with the Law Department to amend its food contracts. The Request for Proposal for the congregate meal program has been submitted to procurement to put out to bid. The pre-bid meeting for potential vendors is scheduled for September 18th. The Invitation for Bid (IFB) for home delivered food boxes has closed and responses will be reviewed with a goal of selecting a new vendor to start the program on November 1st. BCHD is working with partners to understand the impact of the closure of Benefits Data Trust (BDT) on SNAP application processing.

BALTIMORE CITY INFORMATION & TECHNOLOGY (BCIT)

BROADBAND AND DIGITAL EQUITY

The BDE team has been actively engaged in a variety of community outreach initiatives aimed at enhancing program development, fostering digital equity, and supporting key community events. One highlight is the planning of Digital Inclusion Week events. Upcoming highlights include:

- Digital Equity Forum (October 8): An event bringing together policymakers, community leaders, educators, and tech experts to discuss strategies for advancing digital equity.
- Digital Equity Public Meeting (October 9): A public feedback session designed to gather input from the broader community on digital equity needs and opportunities.
- Digital Equity Resource Fair (October 11): A community resource fair focused on providing tools and services to help individuals improve their digital literacy and access.

In addition to this community engagement work, BDE has connected 46 recreation centers and 5 senior centers to the City's free public wi-fi network—FreeBmoreWifi. Work is underway with the Housing Authority of Baltimore City (HABC) and other partners to bring broadband connectivity to 8 public housing locations in the City.

HARDWARE REFRESH, CITIWATCH, AND **HYBRID MEETING ROOM**

BCIT has refreshed 256 PCs through August 2024 and has upgraded 12 meeting rooms with hybrid capabilities and expects that next group of rooms will be completed in September. The team is currently reviewing bids for a citywide personal computer hardware contract, targeting to make an award at the Board of Estimates in November.

BCIT has begun installation of the hardware needed to improve the CitiWatch camera infrastructure, and now 11 out of 45 cameras are supported by updated hardware.

TAX MODERNIZATION SOFTWARE

BCIT has obligated all \$4,000,000 of its allocation to procure a 3-year subscription for revX Revenue and Property Tax SaaS software from Revenue Solutions, Inc., which will replace existing property and other miscellaneous tax systems in Baltimore City. With the contract executed, this project will not have significant updates to provide on a monthly basis.

MAYOR'S OFFICE OF HOMELESS SERVICES (MOHS)

MOHS continues to advance its ARPA-funded initiatives. Fifty-one percent of MOHS's \$71.5 million in ARPA funds have been expended as of the end of August 2024.

- The Housing Accelerator Fund subgrant agreements for nine organizations have been approved by the Board of Estimates or they are in the last stages of submission for approval by the BOE.
- The Rapid Resolution and Shelter Diversion Fund program will conclude by October 1, 2024.
- The Rapid Rehousing program, funded through the Shelter Demobilization grant, will also conclude by October 1, 2024.

- Located at 3 Pratt Library branches, Housing Navigators continue to provide resources and connect residents to services.
- Through the Shelter Operations and Acquisition grant, MOHS is coordinating with DGS to complete renovations at the Weinberg Housing Resource Center, the City's largest emergency shelter. ARPA continues to fund leasing costs at a 150-room hotel dedicated to sheltering women experiencing homelessness.

MOHS has had significant advancements in implementing ARPA funded programs. The Rapid Rehousing and Flex Fund projects will be completed in October 2024. The RFP for the hotel conversion has received 5 potential developers and the review of the applications are in process.

MAYOR'S OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT (MONSE)

COMMUNITY ENGAGEMENT & OPPORTUNITY (CE&O)

MONSE's Coordinated Neighborhood Stabilization Response (CNSR) team is actively collaborating with the Oliver Center following the Oliver mass shooting in mid-August. The partnership aims to assist returning citizens in finding employment and building pathways to stable reintegration. MONSE also organized a Back-to-School Praise Tunnel to welcome students back to school following the recent mass shooting, providing a space for healing, support, and community strength.

RE-ENTRY

The Re-Entry Council meeting was held on August 25th, where MONSE discussed ongoing initiatives and strategies for supporting returning citizens. The group worked on issues such as how to streamline the transportation process.

MONSE conducted a site visit and tour behind the walls of the Maryland Women Correctional Institute (MWCI) gaining valuable insights into the facility and its programs. This was a joint visit with the MONSE Intimate Partner Violence (IPV) Prevention Team.

GROUP VIOLENCE REDUCTION STRATEGY (GVRS)

MONSE hired a Community Partnership Manager and extended a final offer to our Service Partnership Manager positions. Additionally, Youth Advocate Programs (YAP) has recently hired and onboarded a new director to strengthen community efforts. The Service Partnership Manager meets with YAP every Tuesday to review case management and ensure effective support for individuals in the program.

COMMUNITY VIOLENCE INTERVENTION (CVI)

The Belvedere, Franklin Square, and Park Heights Safe Streets sites celebrated 365 days without a homicide in their respective catchment zones.

MAYOR'S OFFICE OF IMMIGRANT AFFAIRS (MIMA)

BALTIMORE NEW AMERICANS ACCESS COALITION (BNAAC)

BNAAC services at Esperanza Center and GR Welcome Center will be extended by 12 months. MIMA and Global Refuge will train continuing partners on BNAAC process updates and shifts in September, in preparation to lift the enrollment pause. The shifts include enrolling only families with US born children, additional documentation and database requirements and adjusting the timeline to provide financial assistance. MIMA and BCF are in the process of drafting amendments to CBO contracts for no-cost extensions. Global Refuge and MIMA completed monitoring activities in August, and shared feedback with CBOs who will provide responses to the feedback. MIMA continues to hold biweekly one-on-one calls with CBOs to closely monitor case closures and completion of database action steps. CBOs continue to connect open cases to public benefits and other community resources including assistance with Supplemental Nutrition Assistance Program (SNAP) redetermination submissions and referrals to low-cost dental services and plans.

In the past month of August outreach tabling and resource sharing occurred at Block parties in Highlandtown and Frankford and back to school

events in the neighborhoods Brooklyn, Curtis Bay and Moravia Park. As well as the Mayor's back to school event where immigrant families were transported to the event. Interviews for the qualitative analysis also occurred at all 4 of the partner sites.

In the next month a targeted outreach approach will occur with partner Global Refuge. The project will focus on building referral pathways with French and African immigrants. This will include meetings with partners and trusted messengers in the community like IOSC and AFRI thrive. The next phase of the qualitative analysis will also occur, this is where interviews will be synthesized, and an initial report will be produced.

LANGUAGE ACCESS

By July 31, nearly half of language access liaisons had completed the language access training in Workday. MIMA will continue to monitor and track staff training in the coming months, with the help of DHR, and support agency liaisons. City agencies are required to include protocols for staff training on language access in their language access plans, for both existing staff and future hires.

In August, MIMA received interpretation equipment. The equipment will be used to facilitate interpretation in up to six different languages at a single event, or one language in up to six events happening simultaneously. MIMA has already developed a protocol for agencies to follow when they would like to request this equipment and has started to develop a user guide for Agency staff. MIMA expects to make the equipment available for City agencies to utilize at events, meetings and other functions to facilitate communication with limited English proficiency (LEP) residents by October 2024.

By late August, 4 of the 5 City agencies in Cohort 3 had submitted an early/first draft of their agency's language access plans. MIMA provided initial feedback on those draft plans, which included suggestions for further developing plans in certain areas (e.g. staff training, language access services). Each agency has the option to send a second draft for MIMA's feedback, which must be finalized by September 30.

Also in August, MIMA finalized a project with Wide Angle Youth Media to design "I Speak" posters

and wallet cards to help the public—especially LEP persons—understand their right to ask for and receive language assistance. MIMA plans to print the posters this Fall and will distribute the posters to City agencies for display in public spaces/office building and other locations where they encounter the public. MIMA will print out wallet cards and distribute the cards through community partners to inform LEP residents of their right to ask for assistance with City services in their language. MIMA also ordered copies of LanguageLine's Language ID cards, which can help City agency staff to identify the language of an LEP person they may encounter.

In August, MIMA also participated in several events in partnership with the Mayor's Office, including Rock the Block at Furley Elementary School, and in Highlandtown. MIMA participated in the Mayor's Back to School event and helped guide, support and register LEP families as they navigated the activities during the event, including picking up a free backpack for each student and accessing information and services provided by City and external vendors. MIMA also presented on its language access program and work to reduce barriers for LEP persons to City services and programs to an audience of Spanish-speaking/dominant families whose children are enrolled as students in Baltimore City Public Schools. Also, MIMA held a meeting of the Language Access Oversight Committee on Wednesday, August 28, providing updates on staff training, progress on language access plan development, and other tools and resources MIMA has developed to support City agencies.

In September, MIMA will present on its language access work with City agencies to the participants of MIMA's New American Leadership Institute. In October, MIMA will present on a panel to share more about its Language Access Program, and the city's language and advocacy strategies to an audience of library staff during a conference taking place at the Enoch Pratt Free Library.

DEPARTMENT OF HOUSING AND **COMMUNITY DEVELOPMENT** (DHCD)

IMPACT INVESTMENT AREAS

The pre-proposal conference for 1313 Druid Hill Avenue, which was stabilized using ARPA funds, will be held in September. Also, Rebuild Metro will begin work on 508 E Preston Street in Johnston Square. Acquisitions are continuing to move forward as the majority are with the Law Department for condemnation and several negotiated sales are being prepped for settlement.

PERMITTING SYSTEMS UPGRADES

The First Amendment to the Master Service Agreement is scheduled for the October 2nd BOE. The agency will be holding demonstrations for internal and external stakeholders as well as focus groups of the permitting system.

BALTIMORE SHINES

The Baltimore Shines project through the Civic Works Energy Program has serviced a total of 17 households with solar installations and has referred approximately 800 residents to other housing and utility bill resources.

WEALTH BUILDING

The Wealth Building project continues to assist residents in middle neighborhoods with critical repairs to homes. There are approximately 542 households on the application list with a projected 88 cases to be completed.

DEPARTMENT OF PLANNING (DOP)

MIDDLE NEIGHBORHOODS CDC

DOP has reported an increase in inquiries about accessing rehabilitation loans in the York Road neighborhoods due to an increase in Healthy Neighborhoods sponsored bulk mailers. The organization also sent mailers regarding the Govans Farmers Market which features fresh produce from local farmers and ARPA funded incentives for purchasing healthy food options.

FOOD INSECURITY

The Produce Rx program has reported patient successes and improvement in conditions because of diet and medication interventions. Patients have seen reductions in hypoglycemic events and improved kidney function.

The Online SNAP team is hosting its stakeholder network at Food PAC to acknowledge and celebrate their Resident Food Equity Advisor cohort. This cohort will be centered around resident feedback about the online SNAP initiative.

The Farmers Market Incentives program has ended their partnership with the Novo Dia Group who served as the e-Incentives technology platform and has signed a new contract with Healthy Together by Twenty Labs. The goal is to launch the new platform by the end of September. The platform and users will be able to process both Farmer's Market Incentives as well as Farmer's Market Nutrition Program Incentives.

CLEAN CORPS

In August, Clean Corps held a successful career fair in partnership with the Mayor's Office for Economic Development. The purpose of this event was to share resources to help Clean Corps workers become career ready. A total of 66 Clean Corps participants attended the event and several vendors offering behavioral health supports also attended. A total of 11 people signed up for these services, in addition, Maryland Volunteer Legal Services provided expungement services—with 34 people inquiring about this service and four applications completed the same day. From that session, MOED assisted five Clean Corps workers in completing applications for GED classes and GED examinations. As of the end of August, three out of five workers completed the exam and are awaiting the results.

Clean Corps secured two additional partnerships to support the expansion of regional cleaning teams: One with South Baltimore Gateway Partnership to stand up a new team in four South Baltimore neighborhoods and another with Healthy Neighborhoods Initiative along the Liberty Heights Corridor.

In August, Clean Corps partnered with Forest Park High School for their Summer Camp Career Day.

The focus of the event was neighborhood cleanliness with quest speakers from local landscaping companies as well as DPW sharing information with students about careers. The students identified locations around the school for cleaning and Clean Corps crews led them in the work. A total of 65 students participated and managed to remove approximately .22 tons of waste in under three hours. DOP will be hosting a similar event with Forest Park High School in November and are looking to partner with more schools in other areas.

DEPARTMENT OF GENERAL SERVICES (DGS)

BALTIMORE POLICE DEPARTMENT (BPD) FLEET

DGS has received 93 of the 100 BPD Police Interceptor Utilities (PIUs) ordered using ARPA funds. The remaining 7 BPD PIUs are estimated to be delivered in October 2024. Of the vehicles received. 50 have been upfitted, and 38 are now in service.

DEPARTMENT OF PUBLIC WORKS (DPW) LOAD PACKERS

DGS fleet has received all 20 ARPA-funded load packers. All 20 units have been upfitted, tagged, and labeled and are now in service.

HVAC IMPROVEMENTS AT CITY LIBRARIES

Design work is underway for the six library branches receiving HVAC repair and replacement. At this time, DGS expects that construction at the Brooklyn and Northwood libraries will be completed first. Construction for all six libraries is expected to conclude by October 2025.

CAPITAL IMPROVEMENTS

Construction for the Northwest Community Action Center project is underway. DGS has placed signage at the Center informing building users and visitors about the ongoing roof and storefront replacement project. Work is expected to be completed in October 2024.

DGS is currently working to procure a City Hall Roof project contract.

Two interagency agreements were executed with DGS to carry out facility improvements at Baltimore City Fire Stations. These include roof replacements, bathroom renovations, and other facility upgrades. DGS has amended and procured all contracts to carry out these improvements. Construction is expected to start shortly for facility upgrades, and roof replacements are slated to be completed by December 2024.

DEPARTMENT OF PUBLIC WORKS (DPW)

WASTE REMOVAL

DPW is utilizing ARPA funding to cover a contract for Spindler Refuse Service, Inc. to provide residential trash and recycling hauling for one year to help return to weekly recycling services. This contract will conclude in October 2024.

RECYCLING CREWS

All 30 ARPA-funded recycling crew positions (10 solid waste drivers and 20 solid waste workers) were hired in January 2024. These roles experience elevated turnover rates across the industry, a trend that similarly impacts DPW. As of August, one driver position and one solid waste worker position reopened, and DPW is working to fill these roles promptly.

CAPITAL AND OPERATING IMPROVEMENTS

DPW will utilize ARPA funds for capital improvements at Bowley's Lane and for operating improvements across the Department of Solid Waste. Operating improvements include purchasing new technology and equipment, including mini-load packers, tractors, and bobcats. DPW is currently working to amend existing contracts to include specific ARPA language. Capital improvement work will is anticipated to begin in the coming months. A portion of the vehicle purchases have already been ordered and spend down will occur as vehicles are delivered.

BALTIMORE CITY FIRE DEPARTMENT (BCFD)

BCFD is utilizing ARPA funding for the strategic acquisition of life-saving equipment. The equipment

includes self-contained breathing apparatuses, thermal imaging cameras, hose replacements, and rain hoods. The hose replacements are slated to be delivered in March 2025. The self-contained breathing apparatuses and thermal imaging cameras will be ordered in October 2024 and are expected to be delivered within six months. The contract for the rain hoods is tentatively scheduled for approval by the Board of Estimates in October.

BCFD is also partnering with DGS on facility updates to BCFD facilities.

DEPARTMENT OF TRANSPORTATION (DOT)

BCDOT issued a Notice to Proceed for the ADA Ramp East Reconstruction contract on August 28, 2024 and issued another for the ADA Ramp West Reconstruction contract on September 9, 2024. Construction is progressing on the Citywide ADA Reconstruction contract, with 61 ramps completed to date.

The contract for the Sidewalk Repair project is targeted to be awarded in October 2024.

BALTIMORE CITY PUBLIC SCHOOL SYSTEM (BCPSS)

The RFP for City Springs design services is in legal review and being prepared for posting. The Edmondson design services RFP draft is nearing completion and will be sent for legal review. For Northwestern High School, 45 classrooms have temporary A/C installed, with the full installation anticipated to be complete by April 2025. Permanent A/C installation is complete for the cafeteria and library.

Performance Measures and Metrics

Table 3 includes a select number of performance measures. Measures should not be viewed as underperforming since many programs or data collection are just beginning. The Recovery Office will continue to coordinate with subrecipients on measure accuracy. Additional data on performance measures will be included in Council reports as programs are further implemented and data becomes available. Other performance measures can be found on the dashboard.

TABLE 3: SELECTED PERFORMANCE MEASURES

Low-risk organizations report performance measures quarterly, while medium/high-risk organizations report monthly. Select quarterly performance measures are as follows:

PROJECT	MEASURE	TARGET	ACTUAL
Mayor's Office of Ne	ighborhood Safety and Engagement		
Violence Intervention	Neighborhoods - Number of incidents responded to by stabilization provider	8 annually	35 (overall)
Mayor's Office of En	nployment Development		
Workforce Development	(Hire Up) Number of previously unemployed or underemployed residents hired into subsidized positions with City agencies or other organizations	110 annually	256 (overall)
Workforce Development	(Train Up) Number of participants completing occupational training	-	368
Workforce Development	(Train Up) Number of unemployed or underemployed residents enrolled in occupational training through a contracted training provider	194	622
Workforce Development	(Train Up) % of completers obtaining employment following program, employed 90 days after start of job	65%	85%
Workforce Development	(Workforce supports) % of Hire Up and Train Up participants receiving one or more workforce support services - career navigation, case management, financial empowerment counseling, behavioral health, or legal services	75%	96%
Workforce Development	(SWMBE Subsidy) Number of previously unemployed or underemployed residents obtaining employment at small minority- or women-owned businesses	205	205

Note: Available data through August 2024.

The following measures provide highlights of activities across projects and investments. They also include the individual key performance indicators contributing to the overall measures.

TABLE 4: CROSS-PROJECT PERFORMANCE MEASURES

Low-risk organizations report performance measures quarterly. Measures for these organizations are updated quarterly.

MEASUREMENT	PROJECT	COUNT
Applications for organizational support		487
Number of nonprofits applying for grant awards during the reporting period	Baltimore Civic Fund Recovery Assistance	487
Applications for training and assistance programs		410
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	103
Enrollments in other ARPA-funded programming		590
GVRS - Counts of participants	MONSE - Violence Intervention	590
Enrollments in training and work programs		772
(Required Treasury measure) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	624
(Required by Treasury) Number of workers enrolled in sectoral job training programs	MONSE - Violence Intervention	148
Number of Households aided with food		68,039
(Required by Treasury) Number of households served by food distribution programs	COVID-19 Health Response	68,039
Number of businesses served		464
(Required by Treasury) Cumulative number of small businesses served to date	Baltimore Development Corporation Recovery Assistance	464
Number of households that received household support		159
GVRS - housing assistance - number of unique participants utilizing the benefit	MONSE - Violence Intervention	45
GVRS Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	114
Number of jobs secured		256
(Hire Up) Number of previously unemployed or underemployed residents hired into subsidized positions with City agencies or other organizations	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	256
Number of nonprofits served		234
(Required by Treasury) Cumulative number of unique nonprofits served	Baltimore Civic Fund Recovery Assistance	234
Served by child/family programs		1,958
Number of adult guardianship cases	COVID-19 Health Response	198
(Required by Treasury) Cumulative number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	1,578
Number of applicants funded	Family League of Baltimore Recovery Assistance	182

Note: Available data through August 2024.

POPULATION, LABOR & EMPLOYMENT GROWTH

Council legislation requires critical performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth monthly. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs continues to make significant progress in awarding ARPA funds, monitoring agency and organization progress, and ensuring accountability and transparency in using these funds. Information on awards, reports, and the public-facing dashboard can be found at arp. baltimorecity.gov.



APPENDIX

CITY COUNCIL MONTHLY REPORT



Grant Award Recipients

The following tables include previously reported businesses and non-profit organizations that received ARPA grant awards from City agencies or fiscal agents providing grants through the Economic Recovery Fund.

TABLE 5: VISIT BALTIMORE GRANT RECIPIENTS

101 N Charles Hospitality LLC / DBA Candlewood Suites 1840s Carrollton Inn Hotels 511 South Central Avenue, LLC Admiral Fell Inn Hotels Baltimore Plaza Hotel Best Western Travel Plaza Comfort Inn And Suites Delta Baltimore North Delta Hotels By Marriott Baltimore Inner Harbor Hotels Four Seasons Hotel Baltimore Hit Trs Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel Hotels Hotels Hotels Hotels Hotels Hotels Hotels Hotels Hotels	\$32,688 \$4,166 \$66,658 \$25,638 \$30,765 \$56,082 \$31,086 \$47,109 \$48,070 \$82,040 \$111,523 \$65,696 \$40,379
511 South Central Avenue, LLC Admiral Fell Inn Hotels Baltimore Plaza Hotel Best Western Travel Plaza Comfort Inn And Suites Delta Baltimore North Delta Hotels By Marriott Baltimore Inner Harbor Four Seasons Hotel Baltimore Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor Hotels Hotels Hotels Hotels	\$66,658 \$25,638 \$30,765 \$56,082 \$31,086 \$47,109 \$48,070 \$82,040 \$111,523 \$65,696
Admiral Fell Inn Hotels Baltimore Plaza Hotel Hotels Best Western Travel Plaza Hotels Comfort Inn And Suites Hotels Delta Baltimore North Hotels Delta Hotels By Marriott Baltimore Inner Harbor Hotels Four Seasons Hotel Baltimore Hotels Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor Hotels	\$25,638 \$30,765 \$56,082 \$31,086 \$47,109 \$48,070 \$82,040 \$111,523 \$65,696
Baltimore Plaza Hotel Best Western Travel Plaza Comfort Inn And Suites Hotels Delta Baltimore North Delta Hotels By Marriott Baltimore Inner Harbor Four Seasons Hotel Baltimore Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor Hotels Hotels	\$30,765 \$56,082 \$31,086 \$47,109 \$48,070 \$82,040 \$111,523 \$65,696
Best Western Travel Plaza Comfort Inn And Suites Hotels Delta Baltimore North Hotels Delta Hotels By Marriott Baltimore Inner Harbor Hotels Four Seasons Hotel Baltimore Hotels Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor Hotels	\$56,082 \$31,086 \$47,109 \$48,070 \$82,040 \$111,523 \$65,696
Comfort Inn And Suites Hotels Delta Baltimore North Hotels Delta Hotels By Marriott Baltimore Inner Harbor Hotels Four Seasons Hotel Baltimore Hotels Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor Hotels	\$31,086 \$47,109 \$48,070 \$82,040 \$111,523 \$65,696
Delta Baltimore North Delta Hotels By Marriott Baltimore Inner Harbor Four Seasons Hotel Baltimore Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor Hotels	\$47,109 \$48,070 \$82,040 \$111,523 \$65,696
Delta Hotels By Marriott Baltimore Inner Harbor Hotels Four Seasons Hotel Baltimore Hotels Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor Hotels	\$48,070 \$82,040 \$111,523 \$65,696
Four Seasons Hotel Baltimore Hotels Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor Hotels	\$82,040 \$111,523 \$65,696
Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor Hotels	\$111,523 \$65,696
	\$65,696
Hit Trs Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel Hotels	
	\$40.370
Hampton Inn Baltimore Hotels	φ 4 υ,378
Hampton Inn Bayview Hotels	\$36,854
Hilton Baltimore Inner Harbor Hotels	\$242,595
Holiday Inn Express Baltimore Downtown Hotels	\$22,433
Ihm Subtenant LLC DBA Sheraton Inner Harbor Hotel Hotels	\$108,319
Inner Harbor East Hotel II Operator LLC - Baltimore Marriott Waterfront Hotel Hotels	\$241,634
Inn At The Colonnade Hotels	\$40,059
Mhf Baltimore Dt Operating V LLC Hotels	\$44,866
Mj Harbor Hotel, LLC Hotels	\$21,151
Mj Henderson's Wharf, LLC Hotels	\$12,178
Mvh Baltimore Hotel LLC Hotels	\$51,916
Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor Hotels	\$103,832
Mt Vernon Mansion LLC/ The Ivy Hotel Hotels	\$5,448
Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place Hotels	\$34,290
Rmv Hospitality LLC DBA La Quinta Inn & Suites Hotels	\$13,460
Rachael's Dowry Bed and Breakfast Hotels	\$1,923
Renaissance Baltimore Harborplace Hotels	\$199,332
Residence Inn Baltimore At Johns Hopkins Campus Hotels	\$62,171
Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor At Camden Yards Hotels	\$167,926
Scmd Tower 2 LLC DBA The Holiday Inn Baltimore Hotels	\$116,010
Sleep Inn & Suites Hotels	\$19,869

ORGANIZATION	INDUSTRY	AMOUNT Received
Spring Hill Suites Baltimore	Hotels	\$31,726
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Summit Hotel Trs 136, LLC (DBA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174
Summit Hotel Trs 137, LLC (DBA Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
TOTAL		\$2,350,002

Note: All funds previously disbursed.

TABLE 6: FAMILY LEAGUE GRANT RECIPIENTS

ORGANIZATION	INDUSTRY	AMOUNT Received
ABC Child Development Center, LLC	Child Care	\$15,000
Adrianne's Little Tots Family Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Angel's Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
Aunt Lynn's Childcare	Child Care	\$9,500
Autumn Booth	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Blessed Hands Childcare LLC	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Bright Beginnings Learning Center LLC	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Candi Cares, LLC	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Chante's Heart To Heart Family Daycare	Child Care	\$10,000
Children Are Blessing From Above Child Care Center	Child Care	\$10,000
Children Of Victory Learning Center Inc	Child Care	\$10,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Chosen Generation Family Childcare	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Come In & Let The Kids Shine In Daycare	Child Care	\$10,000

ORGANIZATION	INDUSTRY	AMOUNT Received
Comfy Care Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Curious George Learning Center	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000
Fine Point Stay N Play LLC	Child Care	\$10,000
Fruits Of The Spirit Christian Childcare Center	Child Care	\$10,000
Gan Rina Daycare LLC	Child Care	\$10,000
Gardner's Child Care	Child Care	\$10,000
Gifted Hands Brillant Minds LLC	Child Care	\$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000
Gloria Brown	Child Care	\$10,000
God's Little Cherubs Early Learning Center, LLC	Child Care	\$9,500
Goody Gumdrop	Child Care	\$10,000
Grins And Giggles Family Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care	\$10,000
Happy Feet Enrichment Childcare	Child Care	\$10,000
Happy Sprouts Family Child Care	Child Care	\$10,000
Harvest Childcare	Child Care	\$10,000
Hearts Of God Family Daycare Center	Child Care	\$10,000
Heaven And Friends Daycare	Child Care	\$10,000
Heaven Sent	Child Care	\$10,000
Heavenly Angels Early Learning Center LLC	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
I Believe In You Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000

ORGANIZATION	INDUSTRY	AMOUNT Received
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Junior Millenium Dcc	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Kaeel's Little Helpers LLC	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Kids Edu Caring Place LLC	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Kidzstuff Child Care Center	Child Care	\$25,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kim's Community Care	Child Care	\$10,000
Kindred Learning Center	Child Care	\$8,500
Kreative Mindz Family Daycare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Labourers For Jesus Excellent Early Learning Childcare	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
Lil Tots Childcare	Child Care	\$10,000
Lin's Kids Child Care LLC	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Bears Den Learning Center	Child Care	\$9,500
Little Blessing	Child Care	\$10,000
Little Blessing Family Childcare	Child Care	\$10,000
Little Champs Daycare	Child Care	\$9,500
Little Ducks Daycare	Child Care	\$9,500

ORGANIZATION	INDUSTRY	AMOUNT Received
Little Fingers and Little Toes Family Daycare	Child Care	\$10,000
Little Jewels Day Care	Child Care	\$10,000
Little Minds Learning	Child Care	\$10,000
Little Youngsters Childcare	Child Care	\$9,500
Lola's Angel's Daycare	Child Care	\$10,000
Love & Learn	Child Care	\$10,000
Loving Hands Family Daycare	Child Care	\$10,000
Markita Bose-Slide	Child Care	\$10,000
Mema's Early Learning Center	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Milk And Honey Childcare Services LLC	Child Care	\$15,000
Miss Robin's Daycare	Child Care	\$10,000
Mom Mom's House	Child Care	\$9,725
Montgomery Land Of Care	Child Care	\$10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Positive Image Of Love	Child Care	\$10,000
Positive Youth Expressions	Child Care	\$20,000
Precious Heart Child Care	Child Care	\$10,000
Precious Life	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rene's Giggles And Wiggles	Child Care	\$10,000
Renee Tiny Tots Family Daycare	Child Care	\$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000

Rose's Little Angels Child Care \$10,000 Sabrina Hopkins Child Care \$10,000 Sabrina Hopkins Child Care \$10,000 See-N-Try Chant-N-Tell Daycare Child Care \$10,000 Seeds To Trees Family Child Care LLC Child Care \$10,000 Sharmock Daycare Child Care \$10,000 Sharmock Daycare Child Care \$10,000 Shars Chinstan Childcare \$10,000 Shars Chinstan Childcare \$10,000 Shars Chinstan Childcare \$10,000 Shars Chindcare Center LLC Child Care \$10,000 Short Stop Family Daycare Child Care \$10,000 Short Stop Family Daycare Child Care \$10,000 Short Stop Family Daycare Child Care \$10,000 Step Stop Family Daycare Child Care \$10,000 Step Angels Daycare Child Care \$10,000 <th>ORGANIZATION</th> <th>INDUSTRY</th> <th>AMOUNT Received</th>	ORGANIZATION	INDUSTRY	AMOUNT Received
Sabrina Hopkins Child Care \$10,000 See-N-Try Chant-N-Tell Daycare Child Care \$10,000 Seeds To Trees Family Child Care LLC Child Care \$10,000 Senora Merritt Child Care \$10,000 Shamrock Daycare Child Care \$10,000 Shams Christian Childcare Child Care \$10,000 Shante Dozler Child Care \$10,000 Shining Star Childcare Center LLC Child Care \$10,000 Shind Stop Family Daycare Child Care \$10,000 Short Stop Family Daycare Child Care \$10,000 Sonja Tuck Child Care \$10,000 Sonja Tuck Child Care \$10,000 Sonja Tuck Child Care \$10,000 Slep By Step Family Daycare Child Care \$10,000 Step By Step Family Daycare Child Care \$10,000 Stephanie Brady Child Care \$10,000 Stephanie Brady Child Care \$10,000 Sylina Angels Daycare Child Care \$10,000 Tammy Loving Touch Child Care	Rochelle Meadows	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare Child Care \$10,000 Seeds To Trees Family Child Care LLC Child Care \$10,000 Senora Merrit Child Care \$10,000 Shamrock Daycare Child Care \$10,000 Shan's Christian Childcare Child Care \$10,000 Shan's Daycare Child Care \$10,000 Shining Star Childcare Center LLC Child Care \$10,000 Short Stop Family Daycare Child Care \$10,000 Smiling Faces Daycare Child Care \$10,000 Sonja Tuck Child Care \$10,000 Stoplas Kids Daycare Child Care \$10,000 Step By Step Family Daycare Child Care \$10,000 Step By Step Family Daycare Child Care \$10,000 Stukean Price Child Care \$10,000 Stukean Price Child Care \$10,000 Sylina Angels Daycare Child Care \$9,500 To Angels Daycare Child Care \$10,000 Te Learning Childcare Child Care \$10,000 The King's Kids Famil	Rose's Little Angels	Child Care	\$10,000
Seeds To Trees Family Child Care LLC Child Care \$10,000 Senora Merritt Child Care \$10,000 Shamrock Daycare Child Care \$10,000 Shar Schristian Childcare \$10,000 Shart Dozler Child Care \$10,000 Shart Dozler Christian Childcare Center LLC Child Care \$10,000 Short Stop Family Daycare Child Care \$10,000 Smiling Faces Daycare Child Care \$10,000 Sonja Tuck Child Care \$10,000 Splash Kids Daycare Child Care \$10,000 Step By Step Family Daycare Child Care \$10,000 Step By Step Family Daycare Child Care \$10,000 Stephanie Brady Child Care \$10,000 Stephanie Brady Child Care \$10,000 Stephanie Brady Child Care \$9,500 Sticky Finders Messy Faces LLC Child Care \$9,500 Sticky Finders Messy Faces LLC Child Care \$10,000 Tammy's Loving Touch Child Care Child Care \$10,000 Te Angels Daycare	Sabrina Hopkins	Child Care	\$10,000
Senoral Merritt Child Care \$10,000 Shamrock Daycare Child Care \$10,000 Shan's Christian Childcare Child Care \$10,000 Shante Dozier Child Care \$10,000 Shining Star Childcare Center LLC Child Care \$10,000 Short Stop Family Daycare Child Care \$10,000 Smiling Faces Daycare Child Care \$10,000 Sonja Tuck Child Care \$10,000 Splash Kids Daycare Child Care \$10,000 Step By Step Family Daycare Child Care \$10,000 Step By Step Family Daycare Child Care \$10,000 Stephanie Brady Child Care \$10,000 Stephanie Brady Child Care \$10,000 Stelkena Price Child Care \$10,000 Stukeena Price Child Care \$9,500 Tammy's Loving Touch Child Care Child Care \$10,000 Tame Latering Touch Child Care Child Care \$10,000 Tender Little Smiles Daycare Child Care \$10,000 The King's Kids Family Da	See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
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Shan's Christian Childcare \$10,000 Shante Dozier Child Care \$10,000 Shining Star Childcare Center LLC Child Care \$10,000 Short Stop Family Daycare Child Care \$10,000 Smiling Faces Daycare Child Care \$10,000 Sonja Tuck Child Care \$10,000 Step By Stiks Daycare Child Care \$10,000 Step By Step Family Daycare Child Care \$9,500 Tammy's Loving Touch Child Care Child Care \$10,000 Tammy's Loving Touch Child Care Child Care \$10,000 Tee Learning Childcare Child Care \$10,000 The Life Smiles Daycare Child Care \$10,000	Senora Merritt	Child Care	\$10,000
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Torresha Cooper Child Care \$9,785 Toshiko Riggins Child Care \$10,000 Toussant Mckenzie Child Care \$10,000	Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000
Toshiko Riggins Child Care \$10,000 Toussant Mckenzie Child Care \$10,000	Tonya Lawrence	Child Care	\$10,000
Toussant Mckenzie Child Care \$10,000	Torresha Cooper	Child Care	\$9,785
	Toshiko Riggins	Child Care	\$10,000
Towing Kids Daycare Child Care \$10,000	Toussant Mckenzie	Child Care	\$10,000
	Towing Kids Daycare	Child Care	\$10,000

ORGANIZATION	INDUSTRY	AMOUNT Received
Tracey Davis	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Universal Child Day Care Center	Child Care	\$20,000
Vanessa's Daycare	Child Care	\$9,500
Vernetta's Home Day Care	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Zoned For Kidz Childcare LLC	Child Care	\$10,000
TOTAL		\$1,880,000

Note: All funds previously disbursed.

TABLE 7: BALTIMORE DEVELOPMENT CORPORATION AWARD RECIPIENTS

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
27 Gems, LLC.	Other	\$9,943*
5 Star Cars, Llp	Retail Goods Establishment	\$15,000
5starr Enterprise, LLC.	Professional Services	\$10,000*
88 Events LLC	Creative Services	\$4,000
A & R Trenching, LLC	Landscaping	\$5,000
A Bunch Of Memories LLC	Personal Services	\$10,000*
A Little Faith Accounting & Tax Services, LLC.	Professional Services	\$10,000*
A To B Pest Control, LLC	Trade Contractors	\$10,000*
A&C Pack And Ship LLC	Professional Services	\$19,503*
A&I Real Estate II LLC	Other: Real Estate Developer For Injured Veterans And Others	\$25,000
A&M Smoked Meats	Manufacturer	\$10,000
Adorn Vintage Furniture & Designs	Retail	\$8,500*
Ahead Of The Game At Pimlico, LLC. Dba Park Heights Barbershop	Other	\$4,550
Ajhome Services, LLC.	Other	\$17,000*
Amsa Creative Marketing LLC	Creative Services	\$25,000*
Ankarax, LLC	Manufacturer	\$9,970*
Abhijeet LLC	Carry-Out Food Shop	\$8,250
Accessmatized	Other	\$10,000*
Afro American Company Of Baltimore City	Other	\$25,000
Afrothreads, LLC.	Manufacturing	\$10,000*
Ahns Food Co. Inc. Dba Pocopico	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,430*
Aidar Health, Inc.	Other	\$50,000*
Aim To Inspire Assisted Living LLC	Health Care Clinic	\$10,000
Alexander Jewelry LLC	Retail Goods Establishment	\$2,230*
All Things Mirrored	Retail	\$10,000*
Anand Raj, LLC. Dba New Eastern Mart Cafe & Deli	Retail	\$25,000*
Andre Bean Brand Architecture	Professional Services	\$25,000*
Angel Core Home Of Care, LLC.	Healthcare (Or Health)	\$17,081*
Appalachian Field Services	Other	\$30,000*
Arch Consultants LLC	Professional Services	\$10,000*
Art In Praxis, LLC.	Arts And Culture, (And Humanities)	\$25,000*
At My Fingertips Massage And Wellness	Personal Services	\$10,000*
Auttrianna Projects, LLC. Dba Mare Projects	Arts And Culture, (And Humanities)	\$9,873*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
B Revel LLC	Professional Services	\$10,000*
B'more Made With Pride LLC	Manufacturing	\$25,000*
B. Marie Accessories, LLC	Retail Goods Establishment	\$5,000*
Bmore Inc.	Restaurant / Tavern / Lounge	\$12,500
Baker, Delshan Tyette Dba Endeavor Tbd	Other	\$9,922*
Baltimore Beauty Bubble, LLC.	Other	\$10,000*
Baltimore Bicycle Cooperative	Retail	\$49,941*
Baltimore Washington Contracting	Professional Services	\$10,000*
Bass Construction, LLC.	Other	\$3,375
Bawsecode	Creative Services	\$7,500*
Be The Revolution LLC	Other: Community Services	\$25,000*
Beauty By Icon LLC	Personal Services	\$25,000*
Bedmax	Retail Goods Establishment	\$25,000*
Bella Beauty Studio LLC	Personal Services	\$5,000
Bergers Bakery And Buttercup Factory	Carry-Out Food Shop	\$25,000
Berlin Bookstore, LLC. Dba The Ivy Bookshop	Retail	\$33,781*
Berthas Soul Food Bar And Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$40,000*
Best Care Assisted Living, Ltd.	Other	\$10,000*
Bhagyaprabhat, Inc. Dba Himalayan House Invoice	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Bienmary LLC	Personal Services	\$10,000
Black Acres Roastery LLC	Manufacturer	\$25,000*
Blue Shield Assisted Living	Other	\$10,000*
Blush Beauty Bar , Inc	Personal Services	\$25,000*
Bmore Natural LLC.	Manufacturer	\$10,000*
Bmore On Demand Technologies, LLC	Personal Services	\$10,000
Bmoreart, LLC.	Arts And Culture, (And Humanities)	\$43,000*
Bold Flava Clothing, LLC	Retail Goods Establishment	\$25,000*
Bottoms Up Bagels, LLC.	Manufacturing	\$50,000*
Bouquette Beauty LLC	Manufacturer	\$10,000*
Bowling St. Paul, LLC.	Other	\$8,500
Braids & Beauty Supply	Other	\$10,000*
Bramble Bakes	Food And Beverage Service Providers And Non-Hotel Hospitality	\$39,203*
Brazil Gourmet Marketplace, LLC	Food And Beverage Service Providers And Non-Hotel Hospitality	\$48,779*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Brickrose Exchange	Entertainment Or Performance Venue	\$10,000*
Bridging Gaps Through Positive Solutions	Health Care Clinic	\$25,000
Bull's Eye Soul Food Dba Of Park, Jeong Soon	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Bushelers Of Baltimore	Personal Services	\$10,000*
C & B Classic Cuts	Personal Services	\$10,000*
C. Marie Services, LLC	Professional Services	\$6,461*
Cdm Financial Solutions, LLC.	Professional Services	\$3,366*
Cajou Creamery	Manufacturer	\$25,000*
Call & Response Limited Liability Company	Creative Services	\$19,250
Cameron Manor, LLC.	Other: Assisted Living	\$2,500
Camille Intuitive Wellness	Personal Services	\$25,000*
Camper & Associates, Inc.	Professional Services	\$6,000*
Candistyles921	Personal Services	\$10,000*
Cane Collective LLC	Manufacturer	\$25,000*
Cardinal Chiropractic, P.c.	Health Care Clinic	\$5,000*
Carter Landscaping	Landscaping	\$10,000
Castillo And Villegas Boutique And Day Spa, LLC.	Other	\$8,382*
Celestial Catering Inc	Food And Beverage Service Providers And Non-Hotel Hospitality	\$49,795*
Cellvirepair Wireless LLC	Retail Goods Establishment	\$25,000
Central Service & Repair	Trade Contractors	\$10,000
Charm City Chocolates LLC	Manufacturer	\$25,000*
Charo General Merchandise, LLC.	Retail	\$10,000*
Charro Negro, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Chauncey's LLC	Personal Services	\$10,000*
Cherry's Beauty Supply Store	Retail Goods Establishment	\$10,000*
Chirron Rax	Other	\$10,000*
Choe & Shin, Inc.	Carry-Out Food Shop	\$25,000*
Chun Byung Wook Dba Friendly Fried Chicken	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Cilantro LLC Dba Pitamore	Restaurant / Tavern / Lounge	\$25,000
Cindy J Cosmetics Labs, LLC.	Manufacturing	\$25,000*
Cityweeds LLC	Manufacturer	\$10,000*
City's Finest Inc. Dba City's Finest Barbershop	Other	\$6,125*
Clea Event Productions	Professional Services	\$10,000*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Codetta Bake Shop, LLC	Carry-Out Food Shop	\$25,000*
Command Health & Wellness Center LLC	Health Care Clinic	\$25,000
Connies Pizza, LLC	Carry-Out Food Shop	\$7,000*
Corradetti Glassblowing Studio & Gallery	Art Gallery	\$5,000
Creative Development Studios, LLC.	Arts And Culture, (And Humanities)	\$21,144*
Crust By Mack, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Culinary Architecture Partners	Retail Goods Establishment	\$25,000*
Cupsey Cakesy Dee	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,180
Currency Studio LLC	Retail Goods Establishment	\$10,000*
Current, LLC	Art Gallery	\$25,000*
Cutz By Temp	Other	\$7,964*
D.h.r.&R., Inc. Dba Donna's Tavern	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Dj's Ep LLC	Professional Services	\$5,000*
Dmc Empowering Health Services, LLC	Health Care Clinic	\$10,000*
Dms Trucking, LLC	Other: Hauling Services	\$25,000
Dads United Organization LLC	Personal Services	\$17,500*
Daley, Difranco & Co., LLC	Other: Real Estate Developer/Property Manager	\$13,000*
Dalohair	Personal Services	\$10,000*
Dancing Potatoes, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Debbie's Cuisine Catering, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Deborah Johnson LLC	Professional Services	\$10,000
Decorelle, LLC	Creative Services	\$25,000
Deddle's LLC	Restaurant / Tavern / Lounge	\$15,000
Developing Youth, Inc.	Child Care	\$10,000*
Diaspora Salon, LLC	Personal Services	\$20,000*
Differentregard Co. LLC.	Manufacturing	\$50,000*
Diner Latino Inc	Restaurant / Tavern / Lounge	\$20,000*
Domincan Jewelry And Phone Accessories	Retail	\$10,000*
Dope Beauty Bar, LLC.	Other	\$6,221*
Dragoon, LLC	Other: Food Services	\$10,000*
Drama Mama Bookshop, LLC.	Manufacturing	\$10,000*
Dreamteam Tattoos	Other	\$8,053*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
E&M Hope Inc. Dba Lauman's Meats	Food And Beverage Service Providers And Non-Hotel Hospitality	\$45,000*
E's To Bee's Day Care	Child Care	\$5,000
Elaborate Designs By Tiffany Marie LLC	Professional Services	\$15,000*
Elb Strategic Holdings, LLC	Professional Services	\$9,640
Elbows LLC	Carry-Out Food Shop	\$5,000
Earth Elements Soapworks, LLC.	Manufacturing	\$10,000*
Earth's Enrichments, Inc.	Manufacturer	\$25,000*
Ebert Enterprises Dba Curry Printing	Professional Services	\$48,153*
Eclipta Herbal (Alissa Dennis)	Personal Services	\$10,000*
Eden Environments	Professional Services	\$9,992*
El Merengue LLC	Restaurant / Tavern / Lounge	\$25,000*
El Puerto Jarocho	Restaurant / Tavern / Lounge	\$15,000
Elite Secrets, LLC.	Retail	\$50,000*
Emmjay, LLC (Jordan Clemons)	Personal Services	\$8,000*
England's Eatery Cafe LLC	Restaurant / Tavern / Lounge	\$25,000*
Epic Art Universe, LLC	Creative Services	\$8,279*
Everyone Counts, Inc.	Healthcare (Or Health)	\$5,000
Everything Turkey Dba The Turkey Truck	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,422
Exittheapple, LLC. Dba Oyin Handmade	Manufacturing	\$48,000*
Express Tag And Title	Professional Services	\$10,000*
Eyedea Medical Inc.	Manufacturing	\$25,000*
Fabulously Organizd, LLC. Dba Dollhouse Hair Studio	Other	\$9,747*
Fancy Free, LLC.	Manufacturer	\$25,000*
Federal Hill Fitness	Recreation And Sports	\$50,000*
Fem Equity	Professional Services	\$7,525*
Femly Corporation	Manufacturer	\$25,000*
Fine Fare Food Mart LLC (Carry Over)	Retail Goods Establishment	\$10,000
Fishnet Baltimore LLC	Restaurant / Tavern / Lounge	\$24,000*
Fit Tribe Wellness LLC	Personal Services	\$10,000*
Fran's Organic Bodycare, LLC.	Retail	\$50,000*
Franchesca's Empanadas Cafe LLC	Restaurant / Tavern / Lounge	\$20,000*
Fresh And Shine Cleaning Services, LLC.	Other	\$10,000*
Friendly Fried Chicken Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$15,000*
Full Circle Fine Art Services, Inc	Manufacturer	\$22,756*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Fyodor Biotechnologies	Manufacturing	\$50,000*
Galerie Myrtis, LLC.	Arts And Culture, (And Humanities)	\$50,000*
Gallery Grill & Poke House LLC (Carry Over)	Carry-Out Food Shop	\$12,500
Ge'lor House	Retail Goods Establishment	\$10,000*
Geraldine Grandgirl Coding Academy	Professional Services	\$9,000*
Get Better Do Better LLC	Health And Fitness Center	\$11,644*
Get Shredded, LLC.	Retail	\$10,000*
Getlayced	Personal Services	\$10,000*
Global Wealth Doctors	Professional Services	\$17,500*
Gold And Black, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Gold Scissors, LLC. Dba Gold Scissors Barbershop	Other	\$10,000*
Golden Years Home Care, LLC.	Healthcare (Or Health)	\$20,000*
Good Life Assisted Living, LLC	Other: Assisted Living	\$9,580*
Good Part And Company, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,700*
Got You Covered Consulting LLC	Professional Services	\$16,000*
Grace Bakery 2 LLC	Restaurant / Tavern / Lounge	\$17,500*
Greater Good Market And Exchange Dba Stix And Stones	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Green Grass Tall Trees, LLC. Dba Sobeachy Haitian Cuisine	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Greenknoll Enterprises, LLC. Dba Ed Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$11,540*
Hka Transport LLC	Trade Contractors	\$9,000*
Handtalk (Carry Over)	Personal Services	\$10,000*
Harbor City Deli Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,189*
Harp Vision	Manufacturer	\$10,000*
Hasan Inc Dba American Wings And Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,440*
Hello Bonita LLC	Personal Services	\$12,692*
Helping Hands Organizing, LLC.	Other	\$15,197
Helping Hands Touching Hearts LLC	Personal Services	\$10,000*
Highest Ground, LLC.	Professional Services	\$10,000*
Hilliard Developers LLC	Trade Contractors	\$25,000*
Hispano-American Grocery Ii, Inc.	Retail Goods Establishment	\$15,000
Hoodfellas Kitchen, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Hot Yoga Mt Vernon LLC	Health And Fitness Center	\$25,000*
House Of Bombshell, LLC.	Other	\$30,800*
House Of Tabloid Legend	Other	\$10,000*
Howard Street Incubator 406, LLC. Dba Le Mondo	Arts And Culture, (And Humanities)	\$50,000*
Huffstead Management	Other: Real Estate Property Management And Renovation	\$7,000*
Hux Spirits, LLC.	Manufacturing	\$21,817*
I Henry Phillips Photo	Creative Services	\$10,000*
Idhini Inc.	Professional Services	\$10,000*
Infinite Focus Inc	Other: Software Developer	\$10,000*
Infiniteform, LLC	Retail Goods Establishment	\$5,030*
Inkwell Recording Studios LLC	Creative Services	\$10,000*
Inner Harbor Travel Inc.	Other	\$10,000*
Inspiring & Empowering Change, LLC	Professional Services	\$25,000*
Intuit Consultants	Professional Services	\$7,420*
Iona Concepts, Inc.	Personal Services	\$10,000*
Ira Godfrey And Associates LLC	Restaurant / Tavern / Lounge	\$25,000*
J Bee's Jamaican-Me-Crazy, Inc.	Restaurant / Tavern / Lounge	\$13,500
J.pope & Associates, LLC	Health Care Clinic	\$10,000*
Jaimadu	Retail Goods Establishment	\$10,000*
Jacques-Pierre Malan	Entertainment Or Performance Venue	\$7,500*
Jaime Drayton LLC Dba Drayton Tax Professionals	Professional Services	\$10,000*
Jaliyaa Coffee LLC. (Formerly Pink Star Café)	Manufacturing	\$50,000*
Jazmine Kionna Corporation	Retail	\$10,000*
Jeongsoojeong Inc. Dba Federal Hill Cleaners	Other	\$48,511*
Jody Davis Jd Design	Retail	\$24,576*
Jonathan F Fernandez Dba Dominican Barber	Other	\$5,000
Jung Ae Hwang Dba Sister House	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Juniper Culinary	Manufacturing	\$10,000*
Kioba Business Ventures LLC	Trade Contractors	\$23,925*
Klm Enterprises Dba Pierpont Restaurant	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,152*
Kap2ure, LLC	Creative Services	\$20,000*
Katherine Spinney Coaching, LLC.	Professional Services	\$10,000*
Keichel Lewter (Carry Over)	Professional Services	\$10,000*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Kelly's Beauty Inc.	Retail	\$15,700*
Keppel And Kismet, LLC	Manufacturer	\$10,000*
King's Trucking LLC	Trade Contractors	\$10,000*
Koseli Grocery LLC	Retail Goods Establishment	\$18,000*
Lom Towing LLC	Other: Hauling And Towing	\$8,574
Ltb Development LLC	Trade Contractors	\$10,000*
La Muse Press, LLC	Creative Services	\$10,000*
La Nueva Esperanza, LLC.	Retail	\$10,000*
La Poblanita LLC	Restaurant / Tavern / Lounge	\$20,000*
Lacedwthbecky LLC	Personal Services	\$5,000*
Lash Nation By Pretty Girl Beauty, LLC. Dba Lash Nation	Other	\$3,000*
Latin Opinion, LLC	Professional Services	\$5,000
Lavish Boutique Pm	Retail	\$10,000*
Legacy Contractors LLC	Trade Contractors	\$12,500
Lenderblock Corporation Satellite 1 LLC	Professional Services	\$10,000*
Lexi's Lil Bug Dba Drively	Other	\$9,320*
Lillian Cooperman	Health Care Clinic	\$15,000*
Lisa Molock	Personal Services	\$12,500
Lisa's Luxury Consignment Shop, LLC.	Retail	\$9,388*
Little Picasso Events LLC	Creative Services	\$10,000*
Little Vintage Shop	Retail Goods Establishment	\$24,850*
Lobe' Dangle	Creative Services	\$9,898*
Local Color Flowers LLC	Retail Goods Establishment	\$12,692*
Los Hermanos, LLC	Manufacturer	\$4,105*
Love Puddin Invoice	Other	\$10,000*
Luann Carra Art And Wellness	Arts And Culture, (And Humanities)	\$9,509*
Luminous Nails And Spa, LLC.	Other	\$6,890*
Luminous By Fari, LLC.	Other	\$10,000*
M & A Holley, LLC	Carry-Out Food Shop	\$25,000*
Mdh Contracting & Construction, LLC	Trade Contractors	\$25,000*
Mfg Toffee & Bark Company, LLC	Manufacturing	\$10,000*
Mks LLC	Creative Services	\$10,000*
Mv Fitness Invoice	Recreation And Sports	\$50,000*
Mvp Barbershop And Boutique, LLC	Personal Services	\$10,000*
Main Street Mart, LLC.	Retail	\$41,310*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Marielos Beauty Salon & Barber Shop LLC	Personal Services	\$10,000
Matteos Restoration, LLC.	Other	\$9,970*
Matter Design And Marketing, Inc.	Arts And Culture, (And Humanities)	\$5,000
Mattu Brothers Inc	Restaurant / Tavern / Lounge	\$15,000
Maud + Co., LLC.	Retail	\$10,000*
Media Rhyth Institute	Arts And Culture, (And Humanities)	\$40,000*
Mera Kitchen Collective, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$35,000*
Mess In A Bottle, LLC.	Retail	\$50,000*
Mi Comalito Restaurant, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Michael Jones Dba Tag & Title Services	Professional Services	\$774
Michelle Collins, LLC	Health Care Clinic	\$5,000*
Mike Dwightt & Co Inc	Personal Services	\$10,000
More Watters LLC	Health And Fitness Center	\$10,000*
Motion Athletics	Retail Goods Establishment	\$10,000*
Mount Royal Soaps, LLC.	Manufacturing	\$19,136*
Move And Still LLC	Health And Fitness Center	\$10,000*
Mpolo Business Solutions	Professional Services	\$25,000*
My Desserts Diva LLC	Carry-Out Food Shop	\$10,000*
Nsane Beauty Lab	Other	\$9,479*
Nvizion Media, LLC. Dba Motion	Retail	\$21,016*
Namascents Candles, LLC.	Manufacturing	\$10,000*
Namsoo, LLC. Dba Wings Town	Food And Beverage Service Providers And Non-Hotel Hospitality	\$21,088*
Neighborhood Fiber	Manufacturing	\$50,000*
Nela	Other	\$10,000*
Neopol Savory Smokery, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$28,744*
New Hope Assisted Living LLC (Carry Over)	Other: Assisted Living	\$10,000
New Look Salon & Barbershop, LLC.	Other	\$9,491*
New Terra Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
New York Bakery & Crepes LLC	Restaurant / Tavern / Lounge	\$10,000*
New York Dominican Salon 1 LLC	Personal Services	\$15,000*
Nicole Decor, LLC	Creative Services	\$10,000*
Night Owl LLC	Art Gallery	\$10,000*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
No. 1 Taste	Food And Beverage Service Providers And Non-Hotel Hospitality	\$18,880*
No1 Weaveexpress	Personal Services	\$6,500
Nomunomu, LLC.	Arts And Culture, (And Humanities)	\$9,868*
Norah's Multicultural Catering Inc	Carry-Out Food Shop	\$17,500*
Nubian Hueman, LLC.	Retail	\$50,000*
Nude Wax Studio	Personal Services	\$20,000*
Nwoko Holdings, LLC. Montego Bar & Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Ohga, Inc. Dba Gangnam Bbq	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Ocean Breeze Café Realestate, LLC. Dba Ocean Breeze Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$3,669
Odessa's Home Cooking, LLC	Carry-Out Food Shop	\$2,500
Olivia & Co LLC	Personal Services	\$9,800*
Organic Chemistry, Inc.	Manufacturing	\$5,000
Our Time Kitchen, LLC.	Manufacturing	\$10,000*
Pkl Advisors, LLC.	Professional Services	\$10,000*
Pt Towing	Other	\$7,383*
Pt On The Go, LLC.	Professional Services	\$10,000*
Paffhausen LLC	Carry-Out Food Shop	\$25,000
Paik's Place	Restaurant / Tavern / Lounge	\$25,000*
Pandora's Box Consignment Shop	Retail Goods Establishment	\$25,000*
Parks Hamburger	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,870*
Party Girl Entertainment	Other	\$9,907*
Paul's Cleaners	Other	\$10,000*
Peabody Heights Brewery LLC	Manufacturer	\$12,500*
Pearl Diagnostics, Inc.	Other: Life Sciences	\$12,500*
Perfect Gentlemen li, LLC	Personal Services	\$10,000*
Personal Best Ceramics	Other	\$10,000*
Picasso Contractors LLC	Trade Contractors	\$2,475
Pizza Party	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Planet Awkward	Creative Services	\$5,300*
Plush Furs LLC	Retail Goods Establishment	\$7,000*
Plush Lifestyle Realestate LLC	Professional Services	\$2,500*
Positive Minds Counseling Services	Health Care Clinic	\$10,000*

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Pupuseria El Salvador, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Push The Button, LLC	Creative Services	\$10,000*
Quality Of Life Home LLC	Health Care Clinic	\$10,000*
Queens Loving Heart, LLC.	Other	\$9,179*
R&H Health Management, LLC. Dba R&H Community Services	Other	\$25,000*
R&R Moving And Hauling Services, LLC	Other	\$25,000*
R.a. Burrell Enterprises, LLC. Dba Bbbe University	Other	\$9,300*
Raekala Adams Dba Stylesbykala	Retail	\$10,000*
Red Emma's Cooperative Corp.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$35,000*
Refocused, LLC. Dba Refocused Vegan	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,077*
Residential Styles, LLC.	Other	\$25,000*
Reyna's Decorating And Flowers, LLC	Retail Goods Establishment	\$18,500*
Rippd Canvas Invoice Package	Other	\$8,100*
Robinson Tax & Business Service, LLC.	Professional Services	\$10,000*
Romba Llp	Retail Goods Establishment	\$20,000*
Rooftop Hot	Retail	\$50,000*
Rosario Accounting Firm Inc.	Professional Services	\$20,000*
Rotonde Baltimore, LLC. Dba Bird In Hand	Food And Beverage Service Providers And Non-Hotel Hospitality	\$37,000*
Royal Blue Caribbean, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
S&T's Convenience Store	Retail Goods Establishment	\$12,500
Show's Home Inspections, LLC	Professional Services	\$2,500
Snatchend LLC	Personal Services	\$10,000*
Ss Cafe LLC	Restaurant / Tavern / Lounge	\$15,000*
Salon D.renee LLC	Personal Services	\$9,817*
Sankofa African & World Bazaar, LLC.	Retail	\$23,530*
Sarah Magida Is Dba Firefly Life Coaching And Sarah Magida Designs	Other	\$8,110*
Scott Cordae	Professional Services	\$10,000*
Set The Tone Kitchen, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Sewlab Usa, LLC.	Manufacturing	\$25,000*
Sharron A Jones	Child Care	\$10,000*
She Fit Lifestyle, LLC.	Healthcare (Or Health)	\$9,961*
She Ragz's Dainty Boutique, LLC.	Retail	\$10,000*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Shin 2, Inc. Dba Johnny's Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,000*
Shine Studios, LLC.	Professional Services	\$10,000*
Sign Xpert Inc	Manufacturer	\$12,500
Sijan Multilook Dba Jans And Charles Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Simply Marie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Slay Naturals LLC	Retail Goods Establishment	\$10,000*
Snug Books, LLC	Retail Goods Establishment	\$25,000*
Soho Teriyaki	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Son Of A Dream Services & Multimedia Resources, LLC	Other: Community Services	\$8,085*
Soul Journey LLC	Professional Services	\$10,000*
Sporty Dog Creations	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Stem & Vine LLC	Greenhouse Or Nursery	\$10,000*
Street Foods LLC	Restaurant / Tavern / Lounge	\$25,000*
Strut, LLC.	Retail	\$8,468*
Studio 7 The Salon, LLC.	Other	\$50,000*
Style Haven, LLC.	Retail	\$10,000*
Stylinzone Properties LLC	Personal Services	\$8,000*
Sue-Ann's Office Supply, Inc.	Other	\$40,000*
Summit View Assisted Living Facility LLC	Health Care Clinic	\$10,000
Sunga LLC	Carry-Out Food Shop	\$10,000*
Sunzen	Manufacturer	\$4,200*
Super Naturals Haircare, LLC.	Retail	\$5,000
Suspended Brewing Company, LLC	Restaurant / Tavern / Lounge	\$25,000*
Sweet Fields, LLC	Carry-Out Food Shop	\$5,000*
Sweet Home Jamaica LLC	Restaurant / Tavern / Lounge	\$4,500*
Sweet Leenie LLC	Professional Services	\$10,000*
Sweet Peaz Catering LLC	Restaurant / Tavern / Lounge	\$25,000*
System Integrity LLC	Professional Services	\$10,000*
T. Symone LLC	Professional Services	\$10,000*
Tiesha D Baines Taste Of Ty's Kitchen	Carry-Out Food Shop	\$10,000*
Tomii Entertainment Inc	Entertainment Or Performance Venue	\$10,000*
Taharka Brothers	Manufacturing	\$23,100*
Tara Cariaso Dba Waxing Moon Masks	Arts And Culture, (And Humanities)	\$9,838*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
The African Diaspora Alliance, LLC.	Arts And Culture, (And Humanities)	\$10,000*
The Agency Maryland Real Estate Firm	Professional Services	\$7,000*
The Arcade X, LLC.	Other	\$10,000*
The B. Hive LLC.	Other	\$10,000*
The Backyard X, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$14,108*
The Black Mill	Professional Services	\$9,977*
The Bloom Collective	Healthcare (Or Health)	\$10,000*
The Business Connect Hub	Professional Services	\$10,000*
The Confetti Cake Bar LLC	Retail Goods Establishment	\$5,000*
The Cube Cowork, LLC.	Other	\$20,473*
The Empanada Lady	Restaurant / Tavern / Lounge	\$25,000*
The Encounter, LLC	Other: Trade School	\$4,252*
The Entrepreneur Golden Room Dba Heavens Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$6,201
The Little Mustard Seed Daycare	Child Care	\$5,000
The Nolan Group LLC	Professional Services	\$50,000*
The Power Suite, LLC.	Professional Services	\$5,995*
The Shops At North & Charles, LLC.	Other	\$10,000*
The Soul Of Medicine Training Center, LLC (Carry Over)	Other: Trade School/Program	\$12,500
The Thick Vegan, LLC	Professional Services	\$7,019*
The Urban Oyster	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
The V.p.i. Firm, LLC.	Professional Services	\$25,000*
The Voice Within Studio, LLC.	Other	\$6,050*
The Wine Collective, LLC.	Manufacturing	\$50,000*
Thread Coffee Roasters, Inc.	Manufacturing	\$30,907*
Three Honey Bees LLC	Retail Goods Establishment	\$10,000*
Tightfisted Fashion	Retail Goods Establishment	\$10,000*
Tobbs, LLC.	Professional Services	\$6,846*
Tola African Braiding LLC	Personal Services	\$5,000*
Top Beauty Inc.	Retail	\$45,000*
Top Sea Garden, Inc.	Restaurant / Tavern / Lounge	\$25,000
Topcoat On Pratt LLC.	Other	\$50,000*
Tre 5 Enterprise LLC	Entertainment Or Performance Venue	\$3,500
Treats For Eats LLC	Manufacturer	\$10,000*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Treehouse Café Management, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Tri-Hearts, LLC	Health Care Clinic	\$25,000*
Trinity Development Hub (Carry Over)	Creative Services	\$25,000*
Triny Delish Inc	Carry-Out Food Shop	\$3,000
True Melody Music	Other	\$9,600*
Tuyen Vo Dba Mekong Delta Café	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,817*
Uptown Cuts, LLC	Personal Services	\$5,000*
Urban Reads Book Store	Retail Goods Establishment	\$10,000*
Vargas Bakery	Carry-Out Food Shop	\$20,000
Vasachy's LLC	Restaurant / Tavern / Lounge	\$12,500*
Vent Coffee Roasters, LLC.	Manufacturing	\$50,000*
Verona Enterprises, LLC.	Manufacturing	\$8,741*
Vintage Loyalty Boutique	Retail Goods Establishment	\$17,650*
Voshell's Pharmacy	Retail Goods Establishment	\$12,500
Waffie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,000*
Waist Beads By Reign, LLC.	Retail Goods Establishment	\$7,000*
Wax Goddesses LLC Dba Smooth Wax Bar	Professional Services	\$25,000*
Weroance Heart	Manufacturing	\$25,000*
Wheelchairability LLC.	Recreation: Indoor	\$5,000
Whitney's Work Of Art, LLC.	Carry-Out Food Shop	\$7,500*
Wight Tea Company, LLC	Manufacturer	\$15,000*
Willie Custom Care, LLC.	Other	\$9,363*
Wills, Patricia A.	Manufacturer	\$10,000
Wohali Ulagu Group Dba Tohi Hauling And Transport	Other	\$7,815*
Wolfwood Hart Dba Lor Tush	Other	\$25,000*
Y&B Enterprises Inc.	Professional Services	\$11,297
Ybi African Apparel & Fashions, LLC.	Retail	\$10,000*
Yele LLC	Creative Services	\$10,000*
Your Traveling Chef, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Yummy Eats. Inc.	Restaurant / Tavern / Lounge	\$15,000
Za Gualay LLC	Professional Services	\$10,000*
Zannino Designs, LLC. Dba Highlandtown Gallery	Arts And Culture, (And Humanities)	\$21,000*
Zen And The City Wellness, LLC.	Other	\$23,602*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Zoeerose Kids LLC	Retail Goods Establishment	\$5,000*
Ofori Enterprise LLC	Professional Services	\$25,000*
Secret Companies Inc	Retail Goods Establishment	\$10,000*
TOTAL		\$7,820,063

Note: All funds previously disbursed. Businesses that received a second disbursement are indicated with an asterisk.

TABLE 8: BALTIMORE CIVIC FUND AWARD RECIPIENTS

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
10:12 Sports	Recreation And Sports	\$9,791
29th Street Community Center, Inc	Youth Development	\$35,425
4mycity Inc	General Human Services	\$92,000*
Aziza Pe&Ce	Youth Development	\$3,055
Active Social Communities (DBA Volo Kids Foundation)	Youth Development	\$25,000
Afrikan Youth Alchemy (Fiscal Sponsor - Fusion Partnerships)	Youth Development	\$3,095
Araminta Freedom Initiative	General Human Services	\$22,604
Art With A Heart, Inc.	Arts, Culture, And Humanities	\$25,965
Arts For Learning Maryland (Formerly Young Audiences Of Maryland)	Arts, Culture, And Humanities	\$48,853
Associated Catholic Charities, Inc.	General Human Services	\$50,000
Asylee Women Enterprise	Other	\$75,000*
B&O Railroad Museum	Arts, Culture, And Humanities	\$50,000
B'more Clubhouse	Health	\$10,000
Btst Cares	General Human Services	\$1,535
Babe Ruth Birthplace Foundation	Arts, Culture, And Humanities	\$25,000
Ballet After Dark	Arts, Culture, And Humanities	\$5,000
Baltimore Abortion Fund	Health	\$34,512*
Baltimore Adolescent Treatment And Guidance Organization, Inc.	Youth Development	\$46,628*
Baltimore Alliance For Careers In Healthcare	Employment And Workforce Development	\$13,161
Baltimore Animal Rescue And Care Shelter	Environment And Animals	\$50,000
Baltimore Area Council, Boy Scouts Of America	Youth Development	\$49,841
Baltimore Bar Foundation, Inc.	Legal	\$25,000
Baltimore Bikur Cholim	Health	\$50,000
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, And Humanities	\$100,000*
Baltimore Choral Arts Society, Inc.	Arts, Culture, And Humanities	\$49,473*
Baltimore City White Knight Track Club	Youth Development	\$20,820
Baltimore Community Toolbank	Other	\$50,000
Baltimore Family Alliance	Other	\$18,013*
Baltimore Furniture Bank, A Project Of Fusion Partnerships, Inc.	Housing Insecurity and Homelessness	\$25,000
Baltimore International Academy	Education And Research	\$49,257
Baltimore Jewelry Center	Arts, Culture, And Humanities	\$35,000*
Baltimore Job Hunters Support Group (Bjhsg), A Program Of The Corner Community Center	Employment And Workforce Development	\$22,800
Baltimore Kids Chess League	Recreation And Sports	\$9,241
Baltimore Leadership School For Young Women	Education And Research	\$50,000

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Baltimore Montessori Public Charter School	Education And Research	\$100,000*
Baltimore Museum Of Industry	Arts, Culture, And Humanities	\$25,000
Baltimore Outreach Services	Housing Insecurity And Homelessness	\$16,864
Baltimore Rock Opera Society	Arts, Culture, And Humanities	\$9,817
Baltimore Safe Haven	General Human Services	\$36,868
Baltimore School For The Arts Foundation, Inc.	Arts, Culture, And Humanities	\$66,006*
Baltimore Squashwise	Youth Development	\$49,507
Baltimore Urban Baseball Association	Recreation And Sports	\$10,000
Baltimore Urban Leadership Foundation Aka The Door	Youth Development	\$20,000*
Baltimore Youth Arts (Under Fusion Partnerhips)	Youth Development	\$35,000*
Biotechnical Institute Of Maryland	Employment And Workforce Development	\$44,350
Black Cherry Puppet Theater	Arts, Culture, And Humanities	\$10,000
Black Yield Institute	Agriculture, Food, & Nutrition	\$38,711
Bmore Empowered	Philanthropy And Voluntarism	\$42,900
Bnos Yisroel Of Baltimore	Education And Research	\$8,200
Boys & Girls Clubs Of Metropolitan Baltimore	Youth Development	\$50,000
Breath Of God Lutheran Church	General Human Services	\$74,224*
Buddies, Inc.	Philanthropy And Voluntarism	\$9,998
Byte Back	Employment And Workforce Development	\$39,386
Cash Campaign Of Maryland	Other	\$50,000
Center Stage Associates, Inc.	Arts, Culture, And Humanities	\$100,000*
Charles Street Development Corporation	Housing And Community Development	\$10,000
Charm City Care Connection	Health	\$25,000
Chazkeinu	Philanthropy And Voluntarism	\$10,000
Chesapeake Bay Outward Bound School	Youth Development	\$57,998*
Chesapeake Shakespeare Company	Arts, Culture, And Humanities	\$50,000
City Of Refuge Baltimore	General Human Services	\$25,000
Citywide Youth Development	Employment And Workforce Development	\$13,000
Civic Works, Inc.	General Human Services	\$50,000
Civil Justice, Inc.	Legal	\$45,211
Cody Young Empowerment Youth Charities, Inc. (Cyeyc)	Youth Development	\$6,000
Community Development Network Of Maryland	Housing And Community Development	\$10,000
Community Housing Associates	Housing Insecurity And Homelessness	\$25,000
Community Law Center, Inc.	Legal	\$9,500

Creative Alliance, Inc. Arts, Culture, And Humanilies \$29,481 Creative Nomads Education And Research \$47,763 Creative Nomads Arts, Culture, And Humanilies \$34,787* Deborahs Pace Inc Health \$10,000 Digital Harbor Foundation Education And Research \$100,000* Druid Heights Community Development Organization Housing And Community Development \$22,248° Echo Resource Development, Inc Education And Research \$19,000* Elaterprise Community Development \$22,348 Eubic Blake National Jazz Institute And Cultural Center Arts, Culture, And Humanilies \$7,569 Everyman Theatre, Incorporated Arts, Culture, And Humanilies \$82,746* Excellence & Ambition Inc. Youth Development \$10,000 Felderal Hill Main Steet Other \$10,000 Felderal Hill Main Steet Arts, Culture, And Humanilies \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$10,000 Fielder Hill Main Steet Housing Insecurity And Homelessness \$50,0	ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Creative Nomads Arts, Culture, And Humanities \$34,787* Deborahs Place Inc Health \$10,000 Digital Natroer Foundation Education And Research \$100,000* Druid Heights Community Development Organization Housing And Community Development \$22,460* Eithe Resource Development, Inc Education And Research \$19,000* Enterprise Community Development \$22,348 Euble Blake National Jazz Institute And Cultural Center Arts, Culture, And Humanities \$7,569 Everyman Theatre, Incorporated Arts, Culture, And Humanities \$82,746* Excellence & Ambition Inc. Youth Development \$10,000 Federarl Hill Main Street Other \$10,000 Federarl Hill Main Street Other \$10,000 Fells Point Corner Theatre Arts, Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$100,000 Friendly Loving Opportunities (Flo) General Human Services \$100,000 Friendly Loving Opportunities (Flo) General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity A	Creative Alliance, Inc.	Arts, Culture, And Humanities	\$29,481
Deborahs Place Inc Health \$10,000 Digital Harbor Foundation Education And Research \$100,000° Druid Heights Community Development Organization Housing And Community Development \$22,480° Echo Resource Development, Inc Education And Research \$19,000° Enterprise Community Development \$22,348 Euble Blake National Jazz Institute And Cultural Center Arts. Culture, And Humanities \$7,569 Everyman Theatre, Incorporated Arts. Culture, And Humanities \$82,746° Excellence & Ambition Inc. Youth Development \$10,000 Federal Hill Main Street Other \$10,000 Fells Point Corner Theater Arts. Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$100,000 Fishes & Loaves Pantry, Inc. General Human Services \$25,000 Financiscan Center, Inc. General Human Services \$100,000 Fisher & Loaves Pantry, Inc. General Human Services \$100,000 Fisher Sullimore Under Cerporation (Gedco) Housing Insecurity And Homelessness \$86,700 Fusion Partnerships Inc./Intercultural Counseling Conne	Creative City Public Charter School Foundation	Education And Research	\$47,763
Digital Harbor Foundation Education And Research \$100,000° Druid Heights Community Development Organization Housing And Community Development \$52,450° Echo Resource Development, Inc Education And Research \$19,000° Enterprise Community Development Housing And Community Development \$22,348 Eubie Blake National Jazz Institute And Cultural Center Arts, Culture, And Humanities \$7,568 Everyman Theatre, Incorporated Arts, Culture, And Humanities \$10,000 Excellence & Ambition Inc. Youth Development \$10,000 Federal Hill Main Street Other \$10,000 Federal Hill Main Street Arts, Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$9,808 Franciscan Center, Inc. General Human Services \$100,000° Fished Loving Opportunities (Flo) General Human Services \$100,000° Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fuel Fund Of Maryland Housing And Community And Homelessness \$86,754° Greater Baltimore Abc Inc. Housing And Community Development \$17,000	Creative Nomads	Arts, Culture, And Humanities	\$34,787*
Druid Heights Community Development Organization Housing And Community Development \$52,450* Echo Resource Development, Inc Education And Research \$19,000* Enterprise Community Development Housing And Community Development \$22,348 Eubie Blake National Jazz Institute And Cultural Center Arts, Culture, And Humanities \$7,569 Everyman Theatre, Incorporated Arts, Culture, And Humanities \$10,000 Federal Hill Main Street Other \$10,000 Federal Hill Main Street Other \$10,000 Fells Point Corner Theatre Arts, Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$9,808 Franciscan Center, Inc. General Human Services \$10,000 Friendly Loving Opportunities (Flo) General Human Services \$25,000 Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Felus Fortherships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity And Homelessness \$86,754* Greater Baltimore Urban League Civil Rights <	Deborahs Place Inc	Health	\$10,000
Echo Resource Development, Inc Education And Research \$19,000* Enterprise Community Development \$22,348 Eubie Blake National Jazz Institute And Cultural Center Arts, Culture, And Humanities \$7,569 Everyman Theatre, Incorporated Arts, Culture, And Humanities \$22,746* Excellence & Ambition Inc. Youth Development \$10,000 Federal Hill Main Street Other \$10,000 Federal Hill Main Street Arts, Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$9,808 Franciscan Center, Inc. General Human Services \$100,000* Friendly Loving Opportunities (Flo) General Human Services \$25,000 Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fusion Partnerships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing And Community Development \$17,000 Greater Baltimore Ahc Inc. Housing And Community Development \$43,759* Greater Baybrook Alliance Housing And Community Development \$32,500 <	Digital Harbor Foundation	Education And Research	\$100,000*
Enterprise Community Development \$22,348 Eubie Blake National Jazz Institute And Cultural Center Arts, Culture, And Humanities \$7,569 Everyman Theatre, Incorporated Arts, Culture, And Humanities \$82,746* Excellence & Ambition Inc. Youth Development \$10,000 Federal Hill Main Street Other \$10,000 Fells Point Corner Theatre Arts, Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$9,808 Franciscan Center, Inc. General Human Services \$100,000* Friendly Loving Opportunities (Flo) General Human Services \$25,000 Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fusion Partnerships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity And Homelessness \$86,754* Greater Baltimore Ahc Inc. Housing And Community Development \$17,000 Greater Baltimore Ahc Inc. Housing And Community Development \$10,000 Greater Baybrook Alliance Housing And Community Development \$10,000	Druid Heights Community Development Organization	Housing And Community Development	\$52,450*
Euble Blake National Jazz Institute And Cultural Center Arts, Culture, And Humanities \$7,569 Everyman Theatre, Incorporated Arts, Culture, And Humanities \$82,746* Excellence & Ambition Inc. Youth Development \$10,000 Federal Hill Main Street Other \$10,000 Fells Point Corner Theatre Arts, Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$9,808 Franciscan Center, Inc. General Human Services \$25,000 Friendly Loving Opportunities (Flo) General Human Services \$25,000 Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fuel Fund Of Maryland General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity And Homelessness \$66,754* Greater Baltimore Urban League Civil Rights \$10,000 Greater Baltimore Urban League Civil Rights \$10,000 Greater Bamilyone Improvement Association Community Association \$10,000 Greater Remington Improvement Association Community Development \$10,000 Greenand H	Echo Resource Development, Inc	Education And Research	\$19,000*
Everyman Theatre, Incorporated Arts, Culture, And Humanities \$82,746* Excellence & Ambition Inc. Youth Development \$10,000 Federal Hill Main Street Other \$10,000 Fells Point Corner Theatre Arts, Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$9,808 Franciscan Center, Inc. General Human Services \$100,000* Friendly Loving Opportunities (Flo) General Human Services \$25,000 Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fuel Puthor Of Maryland Housing Insecurity And Homelessness \$86,754* Greater Baltimore Ahc Inc. General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity And Homelessness \$86,754* Greater Baltimore Urban League Civil Rights \$10,000 Greater Baybrook Alliance Housing And Community Development \$17,000 Greater Baybrook Alliance Housing And Community Development \$43,759* Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$10,000 Greenmount West Community Center Foundation Inc. Youth Development \$32,500 Grow Home Inc. Youth Development \$34,500 Grow Home Inc. Youth Development \$34,500 Harbel Community Organization Human Services \$34,915 Harbel Community Organization General Human Services \$34,915 Harbel Community Organization Human Services \$34,915 Harbel Community Organization General Human Services \$34,910 Harmiton-Lauraville Main Street, Inc General Human Services \$25,000 Harmilton-Lauraville Main Street, Inc General Human Services \$34,900 Harmilton-Lauraville Main Street, Inc General Human Services \$34,900 Harden Family Center General Human Services \$34,900 Hardinal-Cheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health Health \$50,000	Enterprise Community Development	Housing And Community Development	\$22,348
Excellence & Ambition Inc. Federal Hill Main Street Other Arts, Culture, And Humanities \$10,000 Fells Point Corner Theatre Arts, Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$9,808 Franciscan Center, Inc. General Human Services \$100,000° Friendly Loving Opportunities (Flo) Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fusion Partnerships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity And Homelessness \$86,754° Greater Baltimore Ahc Inc. Housing And Community Development \$17,000 Greater Baltimore Urban League Civil Rights Greater Baybrook Alliance Housing And Community Development \$43,759° Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,415 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$9,450 Hampden Family Center General Human Services \$10,000 Hampden Family Center General Human Services \$25,000 Hampden Family Center General Human Services \$25,000 Hampden Family Center General Human Services \$25,000 Hampden Family Center Housing And Community Development \$30,000 Hampden Family Center General Human Services \$25,000 Hampden Family Center Housing And Community Development \$30,000 Hampden Family Center Housing And Community Devel	Eubie Blake National Jazz Institute And Cultural Center	Arts, Culture, And Humanities	\$7,569
Federal Hill Main Street Other \$10,000 Fells Point Corner Theatre Arts, Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$9,808 Franciscan Center, Inc. General Human Services \$100,000° Friendly Loving Opportunities (Flo) General Human Services \$25,000 Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fusion Partnerships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing And Community Development \$17,000 Greater Baltimore Ahc Inc. Housing And Community Development \$17,000 Greater Baltimore Urban League Civil Rights \$10,000 Greater Baybrook Alliance Housing And Community Development \$43,759° Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$32,500 Grow Home Inc. Youth Development \$34,915 Harbel Community Organization Other \$34,915 Her Resiliency Center	Everyman Theatre, Incorporated	Arts, Culture, And Humanities	\$82,746*
Fells Point Corner Theatre Arts, Culture, And Humanities \$10,000 Fishes & Loaves Pantry, Inc. General Human Services \$9,808 Franciscan Center, Inc. General Human Services \$100,000° Friendly Loving Opportunities (Flo) General Human Services \$25,000 Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fusion Partnerships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing And Community Development \$17,000 Greater Baltimore Ahc Inc. Housing And Community Development \$17,000 Greater Baltimore Urban League Civil Rights \$10,000 Greater Baybrook Alliance Housing And Community Development \$43,759° Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamplen Family Center General Human Services \$25,000	Excellence & Ambition Inc.	Youth Development	\$10,000
Fishes & Loaves Pantry, Inc. General Human Services \$9,808 Franciscan Center, Inc. General Human Services \$100,000° Friendly Loving Opportunities (Flo) General Human Services \$25,000 Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fusion Partnerships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity And Homelessness \$86,754° Greater Baltimore Ahc Inc. Housing And Community Development \$17,000 Greater Baltimore Urban League Civil Rights Greater Baybrook Alliance Housing And Community Development \$43,759° Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$25,000 Har Sinai-Oheb Shalom Congregation Other General Human Services \$25,000 Health Care Access Maryland Health Health \$50,000 Health Care Access Maryland Health Housing Insecurity And Homelessness \$50,000	Federal Hill Main Street	Other	\$10,000
Franciscan Center, Inc. General Human Services \$100,000* Friendly Loving Opportunities (Flo) General Human Services \$25,000 Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fusion Partnerships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity And Homelessness \$86,754* Greater Baltimore Ahc Inc. Housing And Community Development \$17,000 Greater Baltimore Urban League Civil Rights S10,000 Greater Baybrook Alliance Housing And Community Development \$43,759* Greater Remington Improvement Association Community Association S10,000 Greenmount East Leadership Project Youth Development \$10,000 Greenmount West Community Center Foundation Inc. Youth Development \$32,500 Grow Home Inc. Youth Development \$34,915 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hamilton-Lauraville Main Street, Inc Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Health Care Access Maryland Health Health \$50,000 Hearts Of Hope, Inc	Fells Point Corner Theatre	Arts, Culture, And Humanities	\$10,000
Friendly Loving Opportunities (Flo) Fuel Fund Of Maryland Housing Insecurity And Homelessness \$50,000 Fusion Partnerships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity And Homelessness \$86,754* Greater Baltimore Ahc Inc. Housing And Community Development \$17,000 Greater Baltimore Urban League Civil Rights \$10,000 Greater Baybrook Alliance Housing And Community Development \$43,759* Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$10,000 Greenmount West Community Center Foundation Inc. Youth Development \$32,500 Grow Home Inc. Youth Development \$44,915 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Health Security And Homelessness \$10,000 Health Open Inc Housing Insecurity And Homelessness \$50,000 Health Open Inc Housing Insecurity And Homelessness \$50,000	Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Fuel Fund Of Maryland Fuel Fund Of Maryland Fusion Partnerships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity And Homelessness \$86,754* Greater Baltimore Ahc Inc. Housing And Community Development \$17,000 Greater Baltimore Urban League Civil Rights \$10,000 Greater Baybrook Alliance Housing And Community Development \$43,759* Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamplen Family Center General Human Services \$25,000 Har Sinai-Oneb Shalom Congregation Other \$50,000 Health Access Maryland Health Housing Insecurity And Homelessness \$10,000 Hearts Of Hope, Inc Housing Insecurity And Homelessness \$50,000	Franciscan Center, Inc.	General Human Services	\$100,000*
Fusion Partnerships Inc./Intercultural Counseling Connection General Human Services \$11,509 Govans Ecumenical Development Corporation (Gedco) Housing Insecurity And Homelessness \$86,754* Greater Baltimore Ahc Inc. Housing And Community Development \$17,000 Greater Baltimore Urban League Civil Rights \$10,000 Greater Baybrook Alliance Housing And Community Development \$43,759* Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health Housing Insecurity And Homelessness \$50,000 Helping Up Mission Housing Insecurity And Homelessness	Friendly Loving Opportunities (Flo)	General Human Services	\$25,000
Govans Ecumenical Development Corporation (Gedco)Housing Insecurity And Homelessness\$86,754*Greater Baltimore Ahc Inc.Housing And Community Development\$17,000Greater Baltimore Urban LeagueCivil Rights\$10,000Greater Baybrook AllianceHousing And Community Development\$43,759*Greater Remington Improvement AssociationCommunity Association\$10,000Greenmount East Leadership ProjectYouth Development\$10,000Greenmount West Community Center Foundation Inc.Youth Development\$32,500Grow Home Inc.Youth Development\$9,450Harbel Community OrganizationOther\$34,915Her Resiliency CenterGeneral Human Services\$10,000Hamilton-Lauraville Main Street, IncHousing And Community Development\$10,000Hampden Family CenterGeneral Human Services\$25,000Har Sinai-Oheb Shalom CongregationOther\$50,000Healthcare Access MarylandHealth\$50,000Hearts Of Hope, IncHousing Insecurity And Homelessness\$10,000Helping Up MissionHousing Insecurity And Homelessness\$50,000	Fuel Fund Of Maryland	Housing Insecurity And Homelessness	\$50,000
Greater Baltimore Ahc Inc. Greater Baltimore Urban League Civil Rights \$10,000 Greater Baybrook Alliance Housing And Community Development \$43,759* Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$10,000 Greenmount West Community Center Foundation Inc. Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health Housing Insecurity And Homelessness \$10,000 Hearts Of Hope, Inc Housing Insecurity And Homelessness	Fusion Partnerships Inc./Intercultural Counseling Connection	General Human Services	\$11,509
Greater Baltimore Urban League Civil Rights \$10,000 Greater Baybrook Alliance Housing And Community Development \$43,759* Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$10,000 Greenmount West Community Center Foundation Inc. Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health \$50,000 Hearts Of Hope, Inc Housing Insecurity And Homelessness \$10,000	Govans Ecumenical Development Corporation (Gedco)	Housing Insecurity And Homelessness	\$86,754*
Greater Baybrook Alliance Housing And Community Development \$43,759* Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$10,000 Greenmount West Community Center Foundation Inc. Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health \$50,000 Hearts Of Hope, Inc Housing Insecurity And Homelessness \$10,000	Greater Baltimore Ahc Inc.	Housing And Community Development	\$17,000
Greater Remington Improvement Association Community Association \$10,000 Greenmount East Leadership Project Youth Development \$10,000 Greenmount West Community Center Foundation Inc. Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health \$50,000 Hearts Of Hope, Inc Housing Insecurity And Homelessness \$10,000 Helping Up Mission Housing Insecurity And Homelessness \$50,000	Greater Baltimore Urban League	Civil Rights	\$10,000
Greenmount East Leadership Project Youth Development \$10,000 Greenmount West Community Center Foundation Inc. Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health Health Housing Insecurity And Homelessness \$10,000 Helping Up Mission Housing Insecurity And Homelessness	Greater Baybrook Alliance	Housing And Community Development	\$43,759*
Greenmount West Community Center Foundation Inc. Youth Development \$32,500 Grow Home Inc. Youth Development \$9,450 Harbel Community Organization Other \$34,915 Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health Heatth Housing Insecurity And Homelessness \$10,000 Helping Up Mission Housing Insecurity And Homelessness	Greater Remington Improvement Association	Community Association	\$10,000
Grow Home Inc.Youth Development\$9,450Harbel Community OrganizationOther\$34,915Her Resiliency CenterGeneral Human Services\$10,000Hamilton-Lauraville Main Street, IncHousing And Community Development\$10,000Hampden Family CenterGeneral Human Services\$25,000Har Sinai-Oheb Shalom CongregationOther\$50,000Healthcare Access MarylandHealth\$50,000Hearts Of Hope, IncHousing Insecurity And Homelessness\$10,000Helping Up MissionHousing Insecurity And Homelessness\$50,000	Greenmount East Leadership Project	Youth Development	\$10,000
Harbel Community Organization Other General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health \$50,000 Hearts Of Hope, Inc Housing Insecurity And Homelessness \$50,000 Housing Up Mission Housing Insecurity And Homelessness \$50,000	Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Her Resiliency Center General Human Services \$10,000 Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health \$50,000 Hearts Of Hope, Inc Housing Insecurity And Homelessness \$10,000 Helping Up Mission Housing Insecurity And Homelessness \$50,000	Grow Home Inc.	Youth Development	\$9,450
Hamilton-Lauraville Main Street, Inc Housing And Community Development \$10,000 Hampden Family Center General Human Services \$25,000 Har Sinai-Oheb Shalom Congregation Other \$50,000 Healthcare Access Maryland Health \$50,000 Hearts Of Hope, Inc Housing Insecurity And Homelessness \$10,000 Helping Up Mission Housing Insecurity And Homelessness \$50,000	Harbel Community Organization	Other	\$34,915
Hampden Family CenterGeneral Human Services\$25,000Har Sinai-Oheb Shalom CongregationOther\$50,000Healthcare Access MarylandHealth\$50,000Hearts Of Hope, IncHousing Insecurity And Homelessness\$10,000Helping Up MissionHousing Insecurity And Homelessness\$50,000	Her Resiliency Center	General Human Services	\$10,000
Har Sinai-Oheb Shalom Congregation Healthcare Access Maryland Health Stoppe, Inc Housing Insecurity And Homelessness \$10,000 Helping Up Mission Housing Insecurity And Homelessness \$50,000	Hamilton-Lauraville Main Street, Inc	Housing And Community Development	\$10,000
Healthcare Access Maryland Health \$50,000 Hearts Of Hope, Inc Housing Insecurity And Homelessness \$10,000 Helping Up Mission Housing Insecurity And Homelessness \$50,000	Hampden Family Center	General Human Services	\$25,000
Hearts Of Hope, Inc Housing Insecurity And Homelessness \$10,000 Helping Up Mission Housing Insecurity And Homelessness \$50,000	Har Sinai-Oheb Shalom Congregation	Other	\$50,000
Helping Up Mission Housing Insecurity And Homelessness \$50,000	Healthcare Access Maryland	Health	\$50,000
	Hearts Of Hope, Inc	Housing Insecurity And Homelessness	\$10,000
Hippodrome Foundation, Inc Arts, Culture, And Humanities \$50,000	Helping Up Mission	Housing Insecurity And Homelessness	\$50,000
	Hippodrome Foundation, Inc	Arts, Culture, And Humanities	\$50,000

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Homeless Persons Representation Project	Legal	\$67,922*
House Of Ruth Maryland	Public Safety	\$40,329
Humanim, Inc.	General Human Services	\$66,202*
I Am Mentality	Youth Development	\$25,000
Impact Hub Baltimore Co: Maryland Philanthropy Network	Employment And Workforce Development	\$45,000
Independent World Television, Inc. (DBA The Real News Network)	General Human Services	\$10,000
Institutes For Behavior Resources, Inc.	Health	\$50,000
International Social Service-Usa	General Human Services	\$72,392*
Intersection Of Change	Housing And Community Development	\$50,000
Iron Crow Theatre	Arts, Culture, And Humanities	\$9,580
Islamic Leadership Institute Of America	Education And Research	\$9,900
Italian Cultural Center Inc	Agriculture, Food, & Nutrition	\$35,000*
Itineris	Other	\$62,661*
Joy Baltimore, Inc.	General Human Services	\$10,000
Jane Addams Resource Corporation - Baltimore	Employment And Workforce Development	\$18,500
Jewish Community Services	General Human Services	\$45,085
Job Opportunities Task Force	Education And Research	\$15,074
Jubilee Baltimore	Housing And Community Development	\$35,000
Koinonia Baptist Church	Youth Development	\$12,672
Let's Go Boys And Girls, Inc.	Youth Development	\$50,000
Le Mondo	Arts, Culture, And Humanities	\$25,000
Leaders Of Tomorrow Youth Center, Inc (Ltyc)	Youth Development	\$50,000
Let's Thrive Baltimore	Youth Development	\$10,000
Lillie May Carroll Jackson Charter School	Education And Research	\$22,750
Living Classrooms Foundation	Youth Development	\$50,000
Mk Foundation Fiscally Sponsored By Maryland Philanthropy Network	Agriculture, Food, & Nutrition	\$25,000
Maestro Ensembles, Incorporated, Trade Nonprofit Name- Maestro's Bridges Program	Youth Development	\$5,000
Manna House, Inc.	Housing Insecurity And Homelessness	\$75,000*
Mariposa Education	Education And Research	\$25,000
Maryland Academy Of Sciences / Maryland Science Center	Education And Research	\$5,606
Maryland Art Place	Arts, Culture, And Humanities	\$19,198
Maryland Center On Economic Policy	Other	\$24,395
Maryland Community Health Initiatives, Inc (DBA/ Penn North)	Health	\$50,000
Maryland Consumer Rights Coalition	General Human Services	\$50,000
Maryland Humanities	Arts, Culture, And Humanities	\$5,573

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Maryland New Directions	Employment And Workforce Development	\$75,000*
Maryland Women's Heritage Center	Arts, Culture, And Humanities	\$3,817
Marylanders To Prevent Gun Violence	Public Safety	\$10,000
Media Rhythm Institute	Youth Development	\$10,000
Michele's Haven, Cdc, Inc.	General Human Services	\$8,495
Missionfit Inc	Youth Development	\$20,000*
Mother Seton Academy	Education And Research	\$50,000
Motor House, A Project Of Baltimore Arts Realty Corporation	Arts, Culture, And Humanities	\$35,551
Moveable Feast	Agriculture, Food, & Nutrition	\$50,000
Moving History	Education And Research	\$10,000
Mt. Washington Pediatric Hospital	Health	\$50,000
Muse 360 Inc	Youth Development	\$10,000
My Covenant Place	General Human Services	\$10,000
National Aquarium, Inc.	Arts, Culture, And Humanities	\$50,000
National Association Of Mom Entrepreneurs	Employment And Workforce Development	\$9,637
National Information Standards Organization	Education And Research	\$8,600
Natural Born Champions	Youth Development	\$4,500
New Opportunities For Women, Inc.	Health	\$9,599
Next One Up	Youth Development	\$40,000
Nexus-Woodbourne Family Healing	Youth Development	\$50,000
No Boundaries Coalition	Community Association	\$50,000
No More Stolen Childhoods	General Human Services	\$10,000
North East Housing Initiative, Inc.	Housing And Community Development	\$35,000*
Ohr Chadash Academy	Education And Research	\$50,000
Omega Baltimore Foundation Inc.	Recreation And Sports	\$9,767
Open Works, Inc.	Employment And Workforce Development	\$50,000
Outcast Food Network	Agriculture, Food, & Nutrition	\$25,000
Pivot, Inc.	Employment And Workforce Development	\$35,000*
Park Heights Saints Community Center, Inc.	Community Association	\$7,130
Patterson Park Public Charter School, Inc.	Education And Research	\$86,572*
Pigtown Main Street	Other	\$9,000
Planned Parenthood Of Maryland	Health	\$50,000
Poe Baltimore Inc.	Arts, Culture, And Humanities	\$10,000
Pride Center Of Maryland	General Human Services	\$50,000
Pride Of Baltimore, Inc.	Other	\$50,000

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
Project I Can, A Program Of Banner Neighborhoods Community Corporation	Employment And Workforce Development	\$15,126
Project Liberty Ship / S.s. John W. Brown	Other	\$50,000
Public Justice Center	Legal	\$45,072
Rebuild Metro, Inc.	Housing And Community Development	\$49,942
Rebuild Johnston Square Neighborhood Org	Community Association	\$5,092
Rebuilding Together Baltimore	Housing And Community Development	\$50,000
Relief Resources Maryland	Health	\$17,194
Sankofa Children's Museum Of African Cultures, Inc.	Arts, Culture, And Humanities	\$10,000
Sharp Dressed Man	Employment And Workforce Development	\$9,425
Shepherd's Clinic	Health	\$5,531
Sisters Together And Reaching, Inc	Health	\$49,800
So What Else, Inc.	General Human Services	\$24,836
Southeast Community Development Corporation	Housing And Community Development	\$26,298
Southwest Partnership	Housing And Community Development	\$100,000*
St. Ambrose Housing Aid Center, Inc.	Housing Insecurity And Homelessness	\$13,199*
St. Vincent De Paul Of Baltimore, Inc.	General Human Services	\$45,375
Star-Spangled Banner Flag House Association, Inc.	Arts, Culture, And Humanities	\$36,000
Susanna Wesley House	Housing Insecurity And Homelessness	\$25,000
The African Diaspora Alliance	Youth Development	\$9,158
The Arc Baltimore	General Human Services	\$49,129
The Baltimore Museum Of Art	Arts, Culture, And Humanities	\$50,000
The Baltimore Station	General Human Services	\$8,000
The Baltimore Tree Trust	Employment And Workforce Development	\$50,000
The Be. Org	Youth Development	\$35,000*
The Book Thing Of Baltimore, Inc.	Arts, Culture, And Humanities	\$10,000
The Center For Urban Families	Employment And Workforce Development	\$10,000
The City Ranch, Inc	Youth Development	\$35,000*
The Edward A. Myerberg Center	Community Association	\$19,607
The Ingenuity Project, Inc.	Education And Research	\$50,000
The Initiative Baltimore	Youth Development	\$6,800
The Literacy Lab	Other	\$50,000
The Maryland Spca	Environment And Animals	\$22,847
The National Great Blacks In Wax Museum, Inc.	Arts, Culture, And Humanities	\$10,000
The Neighborhood Design Center Inc	Housing And Community Development	\$25,000
The Peale Center For Baltimore History And Architecture	Arts, Culture, And Humanities	\$34,263*

ORGANIZATION	INDUSTRY	AMOUNT RECEIVED
The Pro Bono Counseling Project	Health	\$50,000
The Producers Club Of Maryland DBA Maryland Film Festival And Snf Parkway Theatre	Arts, Culture, And Humanities	\$100,000*
The Samaritan Community	General Human Services	\$15,000
The Urban Oasis	Housing And Community Development	\$8,000
The Village Incorporated	Youth Development	\$10,000
The Well, Inc.	Other	\$15,000
Thread, Inc.	Youth Development	\$78,500*
Tuerk House, Inc.	Health	\$50,000
Turnaround Inc	Public Safety	\$3,869
Ulman Foundation	Health	\$35,810
Umar Boxing Program, Inc.	Youth Development	\$5,000
Unique Fabrics Nonprofit	Youth Development	\$5,431
Unity Properties, Inc.	Housing And Community Development	\$49,730
Village Learning Place	Other	\$90,225*
Wypr	Other	\$40,000
Waverly Main Street	Housing And Community Development	\$10,000
Wide Angle Youth Media	Youth Development	\$41,566
Wilcome Human Services, Inc.	Housing And Community Development	\$10,000
World Trade Center Institute	Community Association	\$26,824
Y In Central Maryland	Health	\$50,000
Young Queens In Training Inc	Youth Development	\$7,500
Youth Educational Services, Inc.	Employment And Workforce Development	\$25,000
Zion Deliverance Center	General Human Services	\$5,000
Imentor Baltimore	Youth Development	\$50,000
TOTAL		\$7,557,104

Note: All funds previously disbursed.

TABLE 9: MOED AWARD RECIPIENTS

ORGANIZATION	USE OF FUNDS	AMOUNT RECEIVED
Associated Catholic Charities	Workforce Supports - Behavioral Health Services	\$600,000
Baltimore Alliance For Careers In Healthcare	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$718,271
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$15,120
Baltimore Civic Fund	Workforce Supports - Transportation Assistance	\$252,000
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$16,085
Baltimore Metropolitan Chapter Of Associated Builders And Contractors	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$91,615
Baltimore Safe Haven	Train Up - Operational Support - Community Connectors	\$349,915
Biotechnical Institute Of Maryland, Inc.	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$164,315
Byte Back, Inc.	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$106,000
Catholic Charities	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$523,204
Center For Urban Families	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$500,000
Civic Works, Inc.	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$420,000
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$742,882
Fusion Partnerships, Inc.	Train Up - Operational Support - Community Connectors	\$279,985
Goodwill Industries	Train Up - Operational Support - Community Connectors	\$260,239
Goodwill Industries - Cna/Gna	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$410,538
Hope Inc.	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$134,229
lane Addams Resource Corporation - Baltimore	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$300,000
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Maryland New Directions, Inc.	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$305,000
Npower Inc.	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$74,812
Open Works	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$223,925
Per Scholas, Inc.	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$155,000
South Baltimore Learning Corporation	Train Up - Workforce Supports - Literacy Instruction	\$300,000

ORGANIZATION	USE OF FUNDS	AMOUNT RECEIVED
Unite Here	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$748,268
TOTAL		\$9,694,803

Note: Data through August 2024.

TABLE 10: MONSE AWARD RECIPIENTS

ORGANIZATION	USE OF FUNDS	AMOUNT RECEIVED
African Diaspora Alliance	Youth Justice	\$25,000
Ahavas Chaim, Inc	Re-Entry	\$50,000
Art With A Heart Inc.	Youth Justice	\$25,000
Associated Catholic Charities	Mental Health Support For CVI Workers	\$750,000
Associated Catholic Charities	Safe Streets	\$5,099,667
Associated Catholic Charities, Inc Esperanza Center	Victim Services	\$25,000
Asylee Women Enterprise	Victim Services	\$50,000
Bciity	Community Healing	\$25,000
Bcpss	Trauma-Informed Care Training	\$163,927
Bcri	911 Diversion	\$1,500,000
Ballet After Dark, Fiscally Sponsored By Bmore Empowered	Community Healing	\$25,000
Baltimore Civic Fund	Compensation For Community Grant Reviewers	\$75,000
Baltimore Community Mediation Program, Inc.	CVI	\$100,000
Baltimore Peace Movement	Neighborhood Stabilization Response	\$75,000
Bon Secours Community Works	CVI	\$500,000
Brown Girl Wellness, Inc.	Victim Services	\$25,000
Center For Hope - Paave	Youth And Trauma Fy23	\$500,000
Center For Hope/Paave	Youth And Trauma Fy24	\$500,000
Challenge 2 Change Inc.	CVI Fy23	\$100,000
Challenge2change	CVI Fy24	\$225,000
Charm City Care Connection	Youth And Trauma	\$50,000
Community Law In Action	Youth Justice	\$50,000
Each Teach, Inc.	Re-Entry	\$50,000
Fayette Street Outreach	Neighborhood Policing Plan Award	\$344,654
Greater Baybrook Alliance	Neighborhood Policing Plan Award	\$355,346
Greenmount West Center	Youth Justice	\$25,000
Htp Homes	Re-Entry	\$50,000
Healing City Baltimore	Youth And Trauma	\$900,000
Holistic Life Foundation, Inc.	Community Healing	\$50,000
House Of Ruth	Victim Services Fy23	\$105,000
House Of Ruth	Victim Services Fy24	\$100,000
Intersection Of Change	Youth And Trauma	\$50,000
Johns Hopkins Hospital - Hvip Fy23	Hospital-Based Violence Intervention Program (Hvip)	\$209,386

Johns Hopkins Hospital - Hvip Fy24 CVI \$250,000 Laft's Thrive Baltimore, Inc. CVI \$100,000 Left's Thrive Baltimore, Inc. CVI \$100,000 Lifebridge - Hvip Fy28 Community Healing \$25,000 Lifebridge - Hvip Fy28 CVI \$415,500 Lifebridge - Hvip Fy24 CVI \$500,000 Maryland Department Of Public Safety And Correctional Services Returning Citizens Behind The Wall Initiative \$416,500 Medistar - Hvip Fy24 CVI \$415,500 Medistar - Hvip Fy24 CVI \$420,000 Medistar - Hvip Fy24 CVI \$420,000 Michele's Haven, Cdc, Inc Re-Entry \$25,000 Mischel	ORGANIZATION	USE OF FUNDS	AMOUNT RECEIVED
Let's Thrive Baltimore, Inc. CVI \$100,000 Libraries Without Borders Community Healing \$25,000 Lifebridge - Hvip Fy23 Hyp Fy24 \$415,500 Libring Classrooms Foundation Fy23 CVI \$500,000 Maryland Department Of Public Safety And Correctional Services Returning Citizens Behind The Wall Initiative \$5,488,400 Medistar Hwalf Fy24 CVI \$415,500 Medistar Health Hospital-Based Violence Intervention Program \$420,866 Michele's Haven, Cdc, Inc Re-Entry \$25,000 Missionfit Inc. Community Healing \$25,000 My Covenant Place Victim Services \$120,000 Nami Metropolitan Community Healing Victim Services \$120,000 Nati One Up Youth And Trauma \$50,000 No Struggle No Success Inc. Re-Entry \$25,000 Nostry One Weet Hilton Street Re-Entry \$25,000 North Avenue & Hilton Street Trauma Informed Care Training \$10,000 Roar Gun Violence \$15,000 Roar Full Service Griff And Emotional Wellness \$10,0	Johns Hopkins Hospital - Hvip Fy24	CVI	\$250,000
Libraries Without Borders Community Healing \$25,000 Lifebridge - Hvip Fy23 Hospital-Based Violence Intervention Program \$415,500 Lifebridge - Hvip Fy24 CVI \$415,500 Living Classrooms Foundation Fy23 CVI \$500,000 Maryland Department Of Public Safety And Correctional Services Returning Citizens Behind The Wall Initiative \$5,486,400 Medstar - Hvip Fy24 CVI \$415,500 Medstar Health Hospital-Based Violence Intervention Program \$420,866 Michele's Haven, Cdc, Inc Re-Entry \$25,000 Michele's Haven, Cdc, Inc Community Healing \$25,000 Michele's Haven, Cdc, Inc Community Healing \$25,000 Michele's Haven, Cdc, Inc Community Healing \$25,000 My Covenant Place Victim Services \$120,000 My Covenant Place Victim Services \$25,000 National Center On Institutions And Alternatives Re-Entry \$25,000 Next One Up Youth And Trauma \$50,000 North Avenue & Hilton Street \$25,000 Production Re-Entry \$25,000<	Let's Thrive Baltimore, Inc.	CVI	\$100,000
Lifebridge - Hvip Fy23 Hospital-Based Violence Intervention Program (Hvip) \$415,500 Lifebridge - Hvip Fy24 CVI \$415,500 Living Classrooms Foundation Fy23 CVI \$500,000 Maryland Department Of Public Safety And Correctional Services Returning Citizens Behind The Wall Initiative \$5,486,400 Medstar - Hvip Fy24 CVI \$415,500 Michele's Haven, Cdc, Inc Hospital-Based Violence Intervention Program (Hvip) \$22,000 Michele's Haven, Cdc, Inc Re-Entry \$25,000 Missionfit Inc. Community Healing \$25,000 My Covenant Place Vicitim Services \$120,000 My Covenant Place Vicitim Services \$25,000 National Center On Institutions And Alternatives Re-Entry \$25,000 National Center On Institutions And Alternatives Re-Entry \$50,000 No Struggle No Success Inc. Re-Entry \$25,000 No Struggle No Success Inc. Re-Entry \$25,000 North Avenue & Hilton Street Trauma Informed Care Training \$150,000 Pride Center Trauma Informed Care Training \$50,000 R	Let's Thrive Baltimore, Inc.	CVI	\$100,000
Literating - Hvilp Fy24 CVI \$415,000 Lifebridge - Hvilp Fy24 CVI \$500,000 Maryland Department Of Public Safety And Correctional Services Returning Citizens Behind The Wall Initiative \$6,486,400 Medstar - Hvip Fy24 CVI \$415,500 Medstar Health Hospital-Based Violence Intervention Program (Hvip) \$22,000 Michele's Haven, Cdc, Inc Re-Entry \$25,000 Michele's Haven, Cdc, Inc Community Healing \$25,000 My Covenant Place Victim Services \$120,000 My Covenant Place Victim Services \$25,000 No Struggle No Success Inc. Re-Entry \$50,000 No Struggle No Success Inc. Re-Entry \$25,000 North Avenue & Hilton Street Re-Entry \$25,000 Product Inc. Re-Entry \$50,000 <td>Libraries Without Borders</td> <td>Community Healing</td> <td>\$25,000</td>	Libraries Without Borders	Community Healing	\$25,000
Living Classrooms Foundation Fy23 CVI \$500,000 Maryland Department Of Public Safety And Correctional Services Returning Citizens Behind The Wall Initiative \$5,486,400 Medstar - Hvip Fy24 CVI \$415,500 Medstar Health Hospital-Based Violence Intervention Program (Hvip) \$22,000 Michele's Haven, Cdc, Inc Re-Entry \$25,000 Michele's Haven, Cdc, Inc Community Healing \$25,000 My Covenant Place Victim Services \$120,000 My Covenant Place Victim Services \$120,000 Nami Metropolitan Community Healing Youth And Trauma \$50,000 National Center On Institutions And Alternatives Re-Entry \$25,000 Next One Up Youth And Trauma \$50,000 North Avenue & Hilton Street Fe-Entry \$25,000 Pivol Inc. Re-Entry \$25,000 Pride Center Trauma Informed Care Training \$510,000 Roar Gun Violence \$1,500,000 Roca Baltimore Neighborhood Stabilization Response \$75,000 Roberta's House Youth Service Grief And Emotional We	Lifebridge - Hvip Fy23		\$415,500
Maryland Department Of Public Safety And Correctional Services Returning Citizens Behind The Wall Initiative \$5,486,400 Medstar - Hvip Fy24 CVI \$415,500 Medstar Health Hospital-Based Violence Intervention Program (Hvip) \$420,866 Michele's Haven, Cdc, Inc E-Entry \$25,000 Missionfit Inc. Community Healing \$25,000 My Covenant Place Victim Services \$120,000 Nami Metropolitan Community Healing Youth And Trauma \$50,000 National Center On Institutions And Alternatives Re-Entry \$50,000 Next One Up Youth And Trauma \$50,000 No Struggle No Success Inc. Re-Entry \$50,000 No Struggle No Success Inc. Re-Entry \$25,000 Privot Inc. Re-Entry \$25,000 Privot Inc. Re-Entry \$25,000 Pride Center Trauma Informed Care Training \$11,000 Roar Gun Violence \$1,500,000 Roca Baltimore Neighborhood Stabilization Response \$75,000 Roberta's House Youth Justice \$25,000	Lifebridge - Hvip Fy24	CVI	\$415,500
Medstar - Hvip Fy24 CVI \$415,500 Medstar Health Hospital-Based Violence Intervention Program (Hvip) \$420,866 Michele's Haven, Cdc, Inc Re-Entry \$25,000 Missionfit Inc. Community Healing \$25,000 My Covenant Place Victim Services \$120,000 Nami Metropolitan Community Healing Youth And Trauma \$50,000 National Center On Institutions And Alternatives Re-Entry \$50,000 No Struggle No Success Inc. Re-Entry \$50,000 No Struggle No Success Inc. Re-Entry \$50,000 North Avenue & Hilton Street Re-Entry \$25,000 Priod Center Tauma Informed Care Training \$150,000 Roar Gun Violence \$1,500,000 Roca Baltimore Neighborhood Stabilization Response \$75,000 St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program \$200,000 The Community Builders Youth Justice \$25,000 The Community Builders Youth Justice \$25,000 The Kerry Kares Foundation Re-Entry \$25,000 <	Living Classrooms Foundation Fy23	CVI	\$500,000
Medstar Health Hospital-Based Violence Intervention Program (Hvip) \$420,866 Michele's Haven, Cdc, Inc Re-Entry \$25,000 Michele's Haven, Cdc, Inc S25,000 Missionfit Inc. Community Healing \$25,000 Missionfit Inc. Community Healing \$25,000 My Covenant Place Victim Services \$120,000 Nami Metropolitan Community Healing Youth And Trauma \$50,000 National Center On Institutions And Alternatives Re-Entry \$25,000 Next One Up Youth And Trauma \$50,000 No Struggle No Success Inc. Re-Entry \$50,000 North Avenue & Hilton Street \$25,000 \$50,000 Priot Center Trauma Informed Care Training \$11,000 Roar Gun Violence \$1,500,000 Roca Baltimore Neighborhood Stabilization Response \$75,000 Roberta's House Program \$200,000 St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program \$200,000 The Community Builders Youth Justice \$25,000 The Kerry Kares Foundat	Maryland Department Of Public Safety And Correctional Services	Returning Citizens Behind The Wall Initiative	\$5,486,400
Michaele's Haven, Cdc, Inc Re-Entry \$25,000 Michaele's Haven, Cdc, Inc \$25,000 Missionfit Inc. Community Healing \$25,000 My Covenant Place Victim Services \$120,000 Nami Metropolitan Community Healing Youth And Trauma \$50,000 National Center On Institutions And Alternatives Re-Entry \$25,000 Next One Up Youth And Trauma \$50,000 No Struggle No Success Inc. Re-Entry \$50,000 North Avenue & Hilton Street Fee-Entry \$25,000 Pivot Inc. Re-Entry \$25,000 Pride Center Trauma Informed Care Training \$510,000 Roar Gun Violence \$1,500,000 Roca Baltimore Neighborhood Stabilization Response \$75,000 Roberta's House Youth Service Grief And Emotional Wellness \$20,000 St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program \$20,000 The Community Builders Youth Justice \$25,000 The Community Builders Youth Justice \$25,000 The Kerry Kares Foundation <td>Medstar - Hvip Fy24</td> <td>CVI</td> <td>\$415,500</td>	Medstar - Hvip Fy24	CVI	\$415,500
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My Covenant Place Victim Services \$120,000 Nami Metropolitan Community Healing Youth And Trauma \$50,000 National Center On Institutions And Alternatives Re-Entry \$25,000 Next One Up Youth And Trauma \$50,000 No Struggle No Success Inc. Re-Entry \$50,000 North Avenue & Hilton Street \$250,000 \$250,000 Pivot Inc. Re-Entry \$250,000 Pride Center Trauma Informed Care Training \$510,000 Roar Gun Violence \$1,500,000 Roa Baltimore Neighborhood Stabilization Response \$75,000 Roberta's House Youth Service Grief And Emotional Wellness \$50,000 St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program \$200,000 The Community Builders Youth Justice \$25,000 The Kerry Kares Foundation Re-Entry \$25,000 The Kerry Kares Foundation Re-Entry \$25,000 The Rich Program Youth Justice \$25,000 Turk House Harm Reduction And Addiction \$50,000 Tur	Michele's Haven, Cdc, Inc		\$25,000
Nami Metropolitan Community Healing Youth And Trauma \$50,000 National Center On Institutions And Alternatives Re-Entry \$25,000 Next One Up Youth And Trauma \$50,000 No Struggle No Success Inc. Re-Entry \$50,000 North Avenue & Hilton Street \$250,000 Privot Inc. Re-Entry \$25,000 Pride Center Trauma Informed Care Training \$11,000 Roar Gun Violence \$1,500,000 Roca Baltimore Neighborhood Stabilization Response \$75,000 Roberta's House Youth Service Grief And Emotional Wellness Program \$50,000 St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program \$200,000 The Community Builders Youth Justice \$25,000 The Kerry Kares Foundation Victim Services \$25,000 The Kerry Kares Foundation Re-Entry \$25,000 Tuerk House Harm Reduction And Addiction \$50,000 Turnaround, Inc. CVI Survivor Wraparound Services \$375,000	Missionfit Inc.	Community Healing	\$25,000
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Next One Up Youth And Trauma \$50,000 No Struggle No Success Inc. Re-Entry \$50,000 North Avenue & Hilton Street \$250,000 Pivot Inc. Re-Entry \$25,000 Pride Center Trauma Informed Care Training \$510,000 Roar Gun Violence \$1,500,000 Roca Baltimore Neighborhood Stabilization Response \$75,000 Roberta's House Youth Service Grief And Emotional Wellness Program \$50,000 St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program \$200,000 The Community Builders Youth Justice \$25,000 The Door - Baltimore Urban Leadership Foundation Victim Services \$25,000 The Kerry Kares Foundation Re-Entry \$25,000 The Rich Program Youth Justice \$25,000 Tuerk House Harm Reduction And Addiction \$50,000 Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 Turnaround, Inc. Victim Services \$300,000	Nami Metropolitan Community Healing	Youth And Trauma	\$50,000
No Struggle No Success Inc. North Avenue & Hilton Street Fivot Inc. Re-Entry Re-Entry \$25,000 Pride Center Trauma Informed Care Training Roca Baltimore Roca Baltimore Roberta's House St. Agnes - Hvip Fy23 The Community Builders The Community Builders The Door - Baltimore Urban Leadership Foundation The Kerry Kares Foundation Re-Entry Youth Justice Re-Entry \$25,000 The Rich Program Youth Justice Re-Entry \$25,000 The Rich Program Youth Justice \$25,000 The Rich Pr	National Center On Institutions And Alternatives	Re-Entry	\$25,000
North Avenue & Hilton Street Pivot Inc. Re-Entry Re-Entry \$25,000 Pride Center Trauma Informed Care Training \$510,000 Roar Gun Violence \$1,500,000 Roca Baltimore Neighborhood Stabilization Response \$75,000 Roberta's House Youth Service Grief And Emotional Wellness Program St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program \$200,000 The Community Builders Youth Justice \$25,000 The Boor - Baltimore Urban Leadership Foundation Victim Services \$25,000 The Rerry Kares Foundation Re-Entry \$25,000 The Rich Program Youth Justice \$25,000 The Rich Program Youth Justice \$25,000 Tuerk House Harm Reduction And Addiction \$50,000 Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 \$300,000	Next One Up	Youth And Trauma	\$50,000
Pivot Inc.Re-Entry\$25,000Pride CenterTrauma Informed Care Training\$510,000RoarGun Violence\$1,500,000Roca BaltimoreNeighborhood Stabilization Response\$75,000Roberta's HouseYouth Service Grief And Emotional Wellness Program\$50,000St. Agnes - Hvip Fy23Hospital-Based Violence Intervention Program\$200,000The Community BuildersYouth Justice\$25,000The Door - Baltimore Urban Leadership FoundationVictim Services\$25,000The Kerry Kares FoundationRe-Entry\$25,000The Rich ProgramYouth Justice\$25,000Tuerk HouseHarm Reduction And Addiction\$50,000Turnaround, Inc.CVI Survivor Wraparound Services\$375,000Turnaround, Inc.\$300,000	No Struggle No Success Inc.	Re-Entry	\$50,000
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Roar Gun Violence \$1,500,000 Roca Baltimore Neighborhood Stabilization Response \$75,000 Roberta's House Youth Service Grief And Emotional Wellness Program \$50,000 St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program (Hvip) \$200,000 The Community Builders Youth Justice \$25,000 The Door - Baltimore Urban Leadership Foundation Victim Services \$25,000 The Kerry Kares Foundation Re-Entry \$25,000 The Rich Program Youth Justice \$25,000 Tuerk House Harm Reduction And Addiction \$50,000 Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 Turnaround, Inc. Victim Services \$300,000	Pivot Inc.	Re-Entry	\$25,000
Roca Baltimore Roberta's House Youth Service Grief And Emotional Wellness Program St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program (Hvip) The Community Builders Youth Justice Youth Justice St. Agnes - Baltimore Urban Leadership Foundation Victim Services Youth Justice St. Agnes - Hvip Fy23 The Rich Program Youth Justice St. Agnes - Hvip Fy23 The Leadership Foundation Victim Services St. Agnes - Hvip Fy23 The Community Builders Youth Justice St. Agnes - Hvip Fy23 The Rich Program Youth Justice Turnaround, Inc. CVI Survivor Wraparound Services St. Agnes - Hvip Fy23 St. Ag	Pride Center	Trauma Informed Care Training	\$510,000
Roberta's House Youth Service Grief And Emotional Wellness Program St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program (Hvip) The Community Builders Youth Justice \$25,000 The Door - Baltimore Urban Leadership Foundation Victim Services \$25,000 The Kerry Kares Foundation Re-Entry Youth Justice \$25,000 The Rich Program Youth Justice \$25,000 Tuerk House Harm Reduction And Addiction \$50,000 Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 Turnaround, Inc. Victim Services \$300,000	Roar	Gun Violence	\$1,500,000
Roberta's House St. Agnes - Hvip Fy23 Hospital-Based Violence Intervention Program (Hvip) The Community Builders Youth Justice \$25,000 The Door - Baltimore Urban Leadership Foundation Victim Services \$25,000 The Kerry Kares Foundation Re-Entry \$25,000 The Rich Program Youth Justice \$25,000 Tuerk House Harm Reduction And Addiction \$50,000 Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 Turnaround, Inc. Victim Services \$300,000	Roca Baltimore	Neighborhood Stabilization Response	\$75,000
The Community Builders Youth Justice \$25,000 The Door - Baltimore Urban Leadership Foundation Victim Services \$25,000 The Kerry Kares Foundation Re-Entry \$25,000 The Rich Program Youth Justice \$25,000 Tuerk House Harm Reduction And Addiction \$50,000 Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 Turnaround, Inc. Victim Services	Roberta's House		\$50,000
The Door - Baltimore Urban Leadership Foundation The Kerry Kares Foundation Re-Entry Youth Justice Tuerk House Harm Reduction And Addiction Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 Turnaround, Inc. Victim Services \$300,000	St. Agnes - Hvip Fy23		\$200,000
The Kerry Kares Foundation Re-Entry \$25,000 The Rich Program Youth Justice \$25,000 Tuerk House Harm Reduction And Addiction \$50,000 Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 Turnaround, Inc. Victim Services \$300,000	The Community Builders	Youth Justice	\$25,000
The Rich Program Youth Justice \$25,000 Tuerk House Harm Reduction And Addiction \$50,000 Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 Turnaround, Inc. Victim Services \$300,000	The Door - Baltimore Urban Leadership Foundation	Victim Services	\$25,000
Tuerk House Harm Reduction And Addiction \$50,000 Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 Turnaround, Inc. Victim Services \$300,000	The Kerry Kares Foundation	Re-Entry	\$25,000
Turnaround, Inc. CVI Survivor Wraparound Services \$375,000 Turnaround, Inc. Victim Services \$300,000	The Rich Program	Youth Justice	\$25,000
Turnaround, Inc. Victim Services \$300,000	Tuerk House	Harm Reduction And Addiction	\$50,000
	Turnaround, Inc.	CVI Survivor Wraparound Services	\$375,000
Turnaround, Inc. Victim Services \$75,000	Turnaround, Inc.	Victim Services	\$300,000
	Turnaround, Inc.	Victim Services	\$75,000

ORGANIZATION	USE OF FUNDS	AMOUNT RECEIVED
Umms - Hvip Fy24	CVI	\$250,000
University Of Baltimore	Neighborhood Capacity Assessment	\$100,000
University Of Maryland Medical	Hospital-Based Violence Intervention Program (Hvip)	\$250,000
University Of Maryland, Baltimore	CVI	\$250,000
We Our Us	CVI Fy23	\$250,000
We Our Us	CVI Fy24	\$250,000
We Our Us	Neighborhood Stabilization Response	\$75,000
We Rise, A Non-Profit Corporation	Youth Justice	\$25,000
Yap	Gvrs Participant Benefits And Case Management	\$7,278,682
TOTAL		\$32,915,428

Note: Data through August 2024.



